

Statement of income**(April 1, 2025 to March 31, 2026)**

(Unit: ¥100 million)

item	amount
Fare receipts	2,756
Sales of completed highway construction contracts	666
Revenue - management	0
Other sales	1
Rent expenses on highway assets	1,832
Cost of sales of completed highway construction contracts	675
Administrative expenses	945
Fiduciary business operating expenses - management	0
Operating loss from highway business	△29
Operating revenue - related operations	73
Operating expenses - related operations	68
Operating profit from related operations	5
Operating loss - all businesses	△23
Non-operating income	12
Non-operating expenses	0
Ordinary loss	△12
Extraordinary losses	0
Loss before income taxes	△12
Total income taxes	7
Loss	△19

Some amounts in the table above may not be fully accurate as fractional amounts under 100 million yen have been rounded down.