

EXPENDABLE RESTRICTED FUND						
GIFTS AND ENDOWMENTS						
MICHIGAN STATE UNIVERSITY		SPENDING				
YEAR ENDED JUNE 30, 2024		POLICY			TRANSFERS	
	JULY 1, 2023	TRANSFERS	REVENUES	EXPENDITURES	IN (OUT)	JUNE 30, 2024
ADMINISTRATION	380,946	-	4,939,715	6,880	(5,276,585)	37,196
RESIDENTIAL COLLEGE IN THE ARTS AND HUMANITIES	254,204	33,690	131,146	121,417	2,789	300,412
ASSOCIATE PROVOST FOR UNIVERSITY OUTREACH ENGAGEMENT	365,311	48,029	24,009	87,329	58,748	408,768
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	23,759,248	8,531,163	5,227,456	10,177,673	(2,193,236)	25,146,958
COLLEGE OF ARTS AND LETTERS	3,734,468	1,935,894	614,102	2,377,669	(190,424)	3,716,371
COLLEGE OF COMMUNICATION ARTS SCIENCES	7,598,621	2,277,540	4,562,413	6,514,361	(505,172)	7,419,041
COLLEGE OF EDUCATION	4,841,273	1,680,576	2,367,735	2,247,279	(420,551)	6,221,754
COLLEGE OF ENGINEERING	13,141,710	5,433,322	3,372,657	7,769,797	(1,150,767)	13,027,125
COLLEGE OF HUMAN MEDICINE	15,959,706	4,485,128	2,085,260	3,564,513	(256,338)	18,709,243
COLLEGE OF MUSIC	4,777,043	1,293,498	3,027,563	3,171,848	(384,881)	5,541,375
COLLEGE OF NATURAL SCIENCE	13,111,809	5,394,383	1,907,868	5,477,244	(1,511,037)	13,425,779
COLLEGE OF NURSING	2,360,503	479,274	141,653	2,096,338	175,464	1,060,556
COLLEGE OF OSTEOPATHIC MEDICINE	6,391,559	1,984,451	2,648,902	2,685,711	(174,072)	8,165,129
COLLEGE OF SOCIAL SCIENCE	10,537,569	2,815,972	2,163,306	4,452,435	(789,095)	10,275,317
COLLEGE OF VETERINARY MEDICINE	28,672,328	6,252,752	4,140,002	6,912,667	(1,117,716)	31,034,699
DEPARTMENT OF POLICE AND PUBLIC SAFETY	223,659	126,993	25	-	(250,000)	100,677
DIVISION OF STUDENT LIFE AND ENGAGEMENT	1,338,117	367,525	437,409	1,111,524	174,681	1,206,208
ELI BROAD COLLEGE OF BUSINESS	21,522,948	9,429,539	3,727,747	9,123,073	(4,548,473)	21,008,688
ENROLLMENT AND ACADEMIC STRATEGIC PLANNING	7,413,162	5,681,369	475,725	6,609,821	(374,565)	6,585,870
FACILITY FOR RARE ISOTOPE BEAMS	765,871	-	11,653	572,372	385,000	590,152
FACULTY AND ACADEMIC STAFF AFFAIRS	2,229	2,646	-	70,345	65,487	17
FINANCE	1,533	-	20,000	26,533	5,000	-
GENERAL COUNSEL	-	-	-	3,000	3,000	-
GENERAL UNIVERSITY ITEMS	55,429,149	162,990	10,115,695	4,385,840	(118,574)	61,203,420
GOVERNMENT RELATIONS	15,246	-	-	2,869	3,000	15,377
GRADUATE SCHOOL DEAN	744,429	733,451	197,843	875,438	(121,488)	678,797
HEALTH SCIENCES	652,567	-	360	71,190	(108,762)	472,975
HONORS COLLEGE	1,560,832	796,353	852,890	1,298,965	(25,638)	1,885,472
HUMAN RESOURCES	(6,277)	7,251	848	-	(2,092)	(270)
INFORMATION TECHNOLOGY SERVICES	114,954	15,846	-	14,012	-	116,788
INFRASTRUCTURE PLANNING AND FACILITIES	864,589	214,054	533,149	731,240	100,719	981,271
INSTITUTIONAL DIVERSITY AND INCLUSION	94,183	-	23,251	16,043	3,000	104,391
INTERCOLLEGIATE ATHLETICS	12,246,311	3,961,690	21,062,199	11,305,330	(18,175,371)	7,789,499
INTERNATIONAL STUDIES AND PROGRAMS	2,978,775	864,208	234,481	867,494	(307,783)	2,902,187
INVESTMENT OFFICE	(2,602,083)	-	172,366,850	-	(170,140,841)	(376,074)
JAMES MADISON COLLEGE	1,248,742	325,850	204,031	304,369	(109,980)	1,364,274
LIBRARIES	1,418,175	1,036,866	816,032	620,942	(1,408,481)	1,241,650
LYMAN BRIGGS COLLEGE	432,491	139,344	435,351	170,863	(123)	836,200
MICHIGAN STATE UNIVERSITY COLLEGE OF LAW	1,631,697	1,115,539	479,976	1,211,776	(57,924)	1,957,512
MICHIGAN STATE UNIVERSITY EXTENSION	2,765,491	273,078	473,209	752,093	212,580	2,972,265
MSU AGBIORESEARCH	2,632,203	509,726	734,372	703,373	(172,714)	3,000,214
MSU UNIVERSITY RESEARCH ORGANIZATION	47,926	-	31,138	-	(79,064)	-
OFFICE OF UNDERGRADUATE EDUCATION	1,944,675	813,137	481,062	1,741,600	268,278	1,765,552

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YEAR ENDED JUNE 30, 2024		POLICY			TRANSFERS	
	JULY 1, 2023	TRANSFERS	REVENUES	EXPENDITURES	IN (OUT)	JUNE 30, 2024
PRESIDENT	1,634,197	5,814	200	1,413,922	544,683	770,972
PROVOST AND ACADEMIC AFFAIRS	10,969,470	2,948,614	1,784,980	2,160,880	(2,125,159)	11,417,025
RESEARCH AND INNOVATION	1,969,594	419,777	14,820	623,907	737,428	2,517,712
TEACHING AND LEARNING INNOVATION	2,297	-	-	-	-	2,297
UNIVERSITY ADVANCEMENT	13,926,066	10,177,963	686,284	10,973,412	110,890	13,927,791
UNIVERSITY ARTS AND COLLECTIONS	4,384,189	2,231,765	3,372,747	3,643,899	(887,859)	5,456,943
UNIVERSITY COMMUNICATIONS	84	-	-	3,000	3,000	84
UNIVERSITY HEALTH AND WELLBEING	2,559,690	311,161	680,081	763,029	(86,192)	2,701,711
UNIVERSITY PROCUREMENT AND LOGISTICS	7,191	7,941	-	35	-	15,097
TOTAL GIFTS AND ENDOWMENTS	286,820,670	85,326,162	257,608,195	119,835,350	(210,217,210)	299,702,467
SUMMARY BY FUNCTIONAL CATEGORY:						
INSTRUCTION AND DEPARTMENTAL RESEARCH	123,204,651	26,807,482	26,123,503	33,041,269	(8,387,489)	134,706,878
RESEARCH	13,258,736	3,771,850	1,115,654	4,231,718	(75,997)	13,838,525
PUBLIC SERVICES	15,020,403	2,354,232	5,807,927	9,138,801	(896,865)	13,146,896
ACADEMIC SUPPORT	16,501,551	8,509,456	5,487,942	12,114,755	(2,912,549)	15,471,645
STUDENT SERVICES	9,958,119	1,175,747	2,129,787	5,282,411	452,452	8,433,694
INSTITUTIONAL SUPPORT	8,012,721	10,340,512	5,511,061	8,119,343	(6,425,445)	9,319,506
OPERATION AND MAINTENANCE OF PLANT	1,615,743	741,759	551,802	912,903	(384,460)	1,611,941
SCHOLARSHIPS AND FELLOWSHIPS	34,942,890	31,135,760	5,236,948	33,174,221	(5,674,199)	32,467,178
AUXILIARY ENTERPRISES	14,688,864	489,364	27,325,161	13,819,929	(15,771,817)	12,911,643
OTHER	49,616,992	-	178,318,410	-	(170,140,841)	57,794,561
TOTAL GIFTS AND ENDOWMENTS	286,820,670	85,326,162	257,608,195	119,835,350	(210,217,210)	299,702,467