

<b>DESIGNATED FUND</b>						
<b>MICHIGAN STATE UNIVERSITY</b>						
<b>YEAR ENDED JUNE 30, 2025</b>		<b>GIFTS AND</b>				
		<b>INVESTMENT</b>				
	<b>BALANCE</b>	<b>INCOME</b>	<b>DEPARTMENTAL</b>		<b>TRANSFERS</b>	<b>BALANCE</b>
	<b>JULY 1, 2024</b>	<b>DISTRIBUTIONS</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2025</b>
ADMINISTRATION	-	-	-	-	1,000,000	1,000,000
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	12,061,811	1,297,588	13,563,270	14,434,251	628,737	13,117,155
COLLEGE OF ARTS AND LETTERS	2,368,759	98,361	2,525,496	3,002,265	(9,692)	1,980,659
COLLEGE OF COMMUNICATION ARTS AND SCIENCES	1,404,524	12,212	358,242	474,185	74,678	1,375,471
COLLEGE OF EDUCATION	1,746,300	104,788	2,483,282	2,618,570	58,639	1,774,439
COLLEGE OF ENGINEERING	987,039	-	4,825,242	4,113,087	(4,001)	1,695,193
COLLEGE OF HUMAN MEDICINE	65,493,046	1,246,552	113,943,212	121,489,483	541,718	59,735,045
COLLEGE OF LAW	477,727	-	294,290	256,888	408,607	923,736
COLLEGE OF MUSIC	802,958	14,199	1,830,242	1,927,722	162,769	882,446
COLLEGE OF NATURAL SCIENCE	6,088,006	2,103,887	3,238,537	4,955,199	(298,515)	6,176,716
COLLEGE OF NURSING	377,064	740	680,746	1,277,119	641,453	422,884
COLLEGE OF OSTEOPATHIC MEDICINE	35,917,059	620,012	154,307,396	155,260,429	4,955,818	40,539,856
COLLEGE OF SOCIAL SCIENCE	4,942,272	6,313	6,053,974	6,376,266	91,055	4,717,348
COLLEGE OF VETERINARY MEDICINE	15,590,891	-	24,512,919	21,538,497	(2,439,000)	16,126,313
ELI BROAD COLLEGE OF BUSINESS	5,107,617	13,076	4,056,175	3,913,522	(691,598)	4,571,748
ENROLLMENT AND ACADEMIC STRATEGIC PLANNING	4,700,465	319,788	3,695,050	4,589,206	3,507,821	7,633,918
FACILITY FOR RARE ISOTOPE BEAMS	78,167	950	201,411	154,545	-	125,983
FACULTY AND ACADEMIC STAFF AFFAIRS	17,791	10,000	-	55,213	46,360	18,938
FINANCE	51,791	8,317	(153)	(153)	(6,808)	53,300
GENERAL COUNSEL	-	-	-	289,950	289,950	-
GENERAL UNIVERSITY ITEMS	14,184,354	73,334,835	35,442,141	65,359,589	(69,385,039)	(11,783,298)
GOVERNMENT RELATIONS	20,639	-	5,451	164	-	25,926
GRADUATE SCHOOL DEAN	121,400	-	10,980	40,156	62,111	154,335
HEALTH AFFAIRS	(4,458)	-	(1)	-	4,459	-
HEALTH SCIENCES	5,142,835	-	1,008,757	2,476,017	3,054,405	6,729,980
HONORS COLLEGE	217,700	15,656	-	55,215	(1,879)	176,262
HUMAN RESOURCES	80,754	-	187,493	189,621	-	78,626
INSTITUTIONAL DIVERSITY AND INCLUSION	16,282	2,000	15,252	(17,544)	3,662	54,740
INTERNATIONAL STUDIES AND PROGRAMS	6,880,519	46,325	10,885,872	9,925,356	(383,068)	7,504,292
JAMES MADISON COLLEGE	114,651	-	112,725	123,763	(500)	103,113
LYMAN BRIGGS COLLEGE	58,323	-	50,445	27,057	9,145	90,856
MICHIGAN STATE UNIVERSITY AGBIORESEARCH	941,637	8,492	2,380,319	2,434,919	339,601	1,235,130
MICHIGAN STATE UNIVERSITY EXTENSION	8,065,588	37,807	7,992,902	8,463,618	(63,813)	7,568,866
OFFICE OF CIVIL RIGHTS AND TITLE IX EDUCATION AND COMPLIANCE	27,743	-	750	3,433,375	3,438,193	33,311
OFFICE OF UNDERGRADUATE EDUCATION	1,558,120	-	435,802	2,643,950	2,093,471	1,443,443
PRESIDENT	(153,922)	1,140,313	6,018,906	40,913,549	47,440,522	13,532,270
PROVOST AND ACADEMIC AFFAIRS	189,867	250,113	29,850	42,320	(254,028)	173,482
RESEARCH AND INNOVATION	3,100,995	643	12,446,809	11,553,180	1,977,512	5,972,779

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		<b>INVESTMENT</b>				
	<b>BALANCE</b>	<b>INCOME</b>	<b>DEPARTMENTAL</b>		<b>TRANSFERS</b>	<b>BALANCE</b>
	<b>JULY 1, 2024</b>	<b>DISTRIBUTIONS</b>	<b>REVENUE</b>	<b>EXPENSES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2025</b>
RESIDENTIAL AND HOSPITALITY SERVICES	868,813	422,190	166,078	160,301	(771,878)	524,902
RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES	56,169	17,872	1,000	32,061	(2,145)	40,835
STUDENT AFFAIRS	1,265,287	38,416	1,111,135	1,826,407	617,326	1,205,757
TEACHING AND LEARNING INNOVATION	185,923	-	45,595	363	5,020	236,175
UNIVERSITY ADVANCEMENT	4,004,351	603,031	1,286,276	10,164,936	7,548,481	3,277,203
UNIVERSITY ARTS AND COLLECTIONS	759,664	35,304	269,394	563,828	599,480	1,100,014
UNIVERSITY COMMUNICATIONS AND MARKETING	-	-	-	35,697	230,000	194,303
UNIVERSITY HEALTH AND WELLBEING	277,710	-	19,471	630,894	477,986	144,273
UNIVERSITY OUTREACH AND ENGAGEMENT	485,781	-	465,659	527,418	24,950	448,972
<b>TOTAL DESIGNATED FUND</b>	<b>206,680,012</b>	<b>81,809,780</b>	<b>416,958,392</b>	<b>508,332,454</b>	<b>6,021,965</b>	<b>203,137,695</b>
<b>SUMMARY BY FUNCTIONAL CATEGORY:</b>						
ACADEMIC SUPPORT	12,840,056	175,415	2,118,142	2,137,071	334,422	13,330,964
INSTITUTIONAL SUPPORT	465,915	71,727,066	7,346,225	112,147,266	40,454,974	7,846,914
INSTRUCTION AND DEPARTMENTAL RESEARCH	77,992,626	4,600,313	43,092,000	51,222,137	4,765,040	79,227,842
OTHER	(69,180,166)	2,161,772	(18,770)	3,321,240	2,439,175	(67,919,229)
PUBLIC SERVICE	124,308,327	1,444,974	313,710,968	312,677,509	589,678	127,376,438
RESEARCH	41,491,657	387,359	26,524,633	14,410,363	(32,208,460)	21,784,826
SCHOLARSHIPS AND FELLOWSHIPS	1,642,959	871,182	-	2,388,235	3,664,101	3,790,007
STUDENT SERVICES	17,118,638	441,699	24,185,194	10,028,633	(14,016,965)	17,699,933
<b>TOTAL DESIGNATED FUND</b>	<b>206,680,012</b>	<b>81,809,780</b>	<b>416,958,392</b>	<b>508,332,454</b>	<b>6,021,965</b>	<b>203,137,695</b>