

<b>EXPENDABLE RESTRICTED FUND</b>						
<b>GIFTS AND ENDOWMENTS</b>						
<b>MICHIGAN STATE UNIVERSITY</b>		<b>SPENDING</b>				
<b>YEAR ENDED JUNE 30, 2025</b>		<b>POLICY</b>			<b>TRANSFERS</b>	
	<b>JULY 1, 2024</b>	<b>TRANSFERS</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2025</b>
ADMINISTRATION	37,196	-	11,834	6,750	-	42,280
ARTS & HUMANITIES, RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES	300,412	39,449	42,954	111,465	10,087	281,437
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	25,241,043	9,285,873	7,567,217	10,446,142	(4,926,819)	26,721,172
COLLEGE OF ARTS AND LETTERS	3,716,371	2,102,702	738,675	2,568,279	55,761	4,045,230
COLLEGE OF COMMUNICATION ARTS SCIENCES	7,419,042	2,449,075	4,660,729	5,968,263	(510,728)	8,049,855
COLLEGE OF EDUCATION	6,242,434	1,832,785	684,062	2,617,327	(144,824)	5,997,130
COLLEGE OF ENGINEERING	13,027,125	5,961,570	3,774,274	8,170,095	(1,610,048)	12,982,826
COLLEGE OF HUMAN MEDICINE	18,569,390	4,860,532	2,320,683	4,159,176	266,291	21,857,720
COLLEGE OF LAW	1,957,512	1,194,800	1,021,273	2,063,675	(155,964)	1,953,946
COLLEGE OF MUSIC	5,541,375	1,444,606	1,682,807	2,809,633	(162,689)	5,696,466
COLLEGE OF NATURAL SCIENCE	13,419,755	5,948,581	1,882,358	6,689,135	267,273	14,828,832
COLLEGE OF NURSING	1,060,556	517,098	951,592	1,038,023	149,139	1,640,362
COLLEGE OF OSTEOPATHIC MEDICINE	8,165,129	2,224,246	574,062	2,926,293	211,240	8,248,384
COLLEGE OF SOCIAL SCIENCE	10,175,606	3,065,531	2,252,889	4,489,360	(271,589)	10,733,077
COLLEGE OF VETERINARY MEDICINE	31,034,699	6,730,431	2,983,604	6,505,676	(537,861)	33,705,197
DEPARTMENT OF POLICE AND PUBLIC SAFETY	100,677	134,664	582	-	-	235,923
ELI BROAD COLLEGE OF BUSINESS	21,003,480	10,197,909	5,921,756	10,617,736	(1,863,562)	24,641,847
ENROLLMENT AND ACADEMIC STRATEGIC PLANNING	6,568,676	6,133,712	356,357	6,524,638	(320,292)	6,213,815
FACILITY FOR RARE ISOTOPE BEAMS	590,152	-	17,506	468,704	438,730	577,684
FACULTY AND ACADEMIC STAFF AFFAIRS	17	2,824	-	67,945	65,426	322
FINANCE	15,097	8,421	4,405	10,510	5,000	22,413
GENERAL COUNSEL	-	-	-	3,000	3,000	-
GENERAL UNIVERSITY ITEMS	60,827,346	173,657	11,378,995	4,570,238	(4,737,675)	63,072,085
GOVERNMENT RELATIONS	15,377	-	-	3,374	-	12,003
GRADUATE SCHOOL DEAN	678,797	787,514	69,141	859,274	(48,467)	627,711
HEALTH SCIENCES	472,975	-	2,431,942	48,727	(820,065)	2,036,125
HONORS COLLEGE	1,908,690	896,202	2,340,032	1,406,685	(635,880)	3,102,359
HUMAN RESOURCES	(270)	7,773	-	-	(7,503)	-
INFORMATION TECHNOLOGY SERVICES	116,788	16,804	1	16,720	-	116,873
INFRASTRUCTURE PLANNING AND FACILITIES	975,910	224,014	564,307	825,417	(1,275)	937,539
INSTITUTIONAL DIVERSITY AND INCLUSION	104,391	-	15,482	1,001	3,900	122,772
INTERCOLLEGIATE ATHLETICS	7,789,499	4,302,528	25,672,615	8,551,086	(17,868,681)	11,344,875
INTERNATIONAL STUDIES AND PROGRAMS	2,902,187	934,021	167,079	1,098,515	(399,795)	2,504,977
JAMES MADISON COLLEGE	1,364,274	354,699	204,249	462,516	(47,558)	1,413,148
LIBRARIES	1,241,650	1,135,526	1,365,451	710,198	(1,310,245)	1,722,184

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<b>YEAR ENDED JUNE 30, 2025</b>		<b>POLICY</b>			<b>TRANSFERS</b>	
	<b>JULY 1, 2024</b>	<b>TRANSFERS</b>	<b>REVENUES</b>	<b>EXPENDITURES</b>	<b>IN (OUT)</b>	<b>JUNE 30, 2025</b>
LYMAN BRIGGS COLLEGE	836,200	169,233	210,394	215,564	(30,550)	969,713
MICHIGAN STATE UNIVERSITY EXTENSION	2,972,265	297,260	554,169	813,626	375,962	3,386,030
MICHIGAN STATE UNIVERSITY AGBIORESEARCH	3,000,214	544,228	731,661	512,728	(1,356,087)	2,407,288
OFFICE OF UNDERGRADUATE EDUCATION	1,765,552	864,589	698,375	1,477,383	267,342	2,118,475
PRESIDENT	770,972	176,326	200,856	358,588	(150,464)	639,102
PROVOST AND ACADEMIC AFFAIRS	10,057,435	3,119,920	941,007	570,963	(2,398,301)	11,149,098
RESEARCH AND INNOVATION	2,636,884	446,164	20,918	631,980	58,924	2,530,910
RESIDENTIAL AND HOSPITALITY SERVICES	529,474	239,692	134,679	294,636	22,362	631,571
STUDENT AFFAIRS	687,303	166,227	414,073	603,150	51,260	715,713
TEACHING AND LEARNING INNOVATION	1,361,887	-	1,650,000	1,452,282	30,000	1,589,605
UNIVERSITY ADVANCEMENT	13,927,791	10,875,958	3,878,997	13,500,845	(4,309,699)	10,872,202
UNIVERSITY ARTS AND COLLECTIONS	5,456,943	2,412,448	3,744,925	3,513,265	(361,157)	7,739,894
UNIVERSITY COMMUNICATIONS AND MARKETING	84	-	-	2,787	3,000	297
UNIVERSITY HEALTH AND WELLBEING	2,701,711	339,304	899,454	806,303	(360,878)	2,773,288
UNIVERSITY OUTREACH AND ENGAGEMENT	414,394	57,339	16,569	68,558	10,523	430,267
<b>TOTAL GIFTS AND ENDOWMENTS</b>	<b>299,702,467</b>	<b>92,676,235</b>	<b>95,754,990</b>	<b>121,638,234</b>	<b>(43,053,436)</b>	<b>323,442,022</b>
<b>SUMMARY BY FUNCTIONAL CATEGORY:</b>						
INSTRUCTION AND DEPARTMENTAL RESEARCH	134,706,878	28,929,142	26,746,468	36,878,948	(11,769,583)	141,733,957
RESEARCH	13,838,525	4,072,148	2,044,253	4,193,079	686,064	16,447,911
PUBLIC SERVICES	13,146,896	2,560,467	7,397,891	7,829,285	2,123,176	17,399,145
ACADEMIC SUPPORT	15,471,645	9,255,620	8,000,550	12,104,823	(2,324,309)	18,298,683
STUDENT SERVICES	8,433,694	1,272,416	2,392,490	3,624,036	369,269	8,843,833
INSTITUTIONAL SUPPORT	9,319,506	11,205,161	8,950,854	11,276,646	(10,298,212)	7,900,663
OPERATION AND MAINTENANCE OF PLANT	1,611,941	790,662	897,274	1,120,071	120,413	2,300,219
SCHOLARSHIPS AND FELLOWSHIPS	32,467,178	34,055,527	4,664,188	32,997,887	(4,990,305)	33,198,701
AUXILIARY ENTERPRISES	12,911,643	535,092	32,853,586	11,613,459	(16,969,949)	17,716,913
OTHER	57,794,561	-	1,807,436	-	-	59,601,997
<b>TOTAL GIFTS AND ENDOWMENTS</b>	<b>299,702,467</b>	<b>92,676,235</b>	<b>95,754,990</b>	<b>121,638,234</b>	<b>(43,053,436)</b>	<b>323,442,022</b>