

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
INSTRUCTION AND DEPARTMENTAL RESEARCH					
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES (CANR)					
DEAN OF AGRICULTURE AND NATURAL RESOURCES	2,071,979	2,900	167,155	10,104	2,252,138
AGRICULTURAL, FOOD AND RESOURCE ECONOMICS	3,126,526	108,449	109,270	250	3,344,495
AGRICULTURE AND NATURAL RESOURCES COMMUNICATIONS	558,819	4,157	63,412	-	626,388
ANIMAL SCIENCE	2,739,142	19,490	92,850	-	2,851,482
BAILEY SCHOLARS	144,639	12,327	35,302	-	192,268
BIOSYSTEMS AND AGRICULTURAL ENGINEERING	1,776,958	40,592	259,398	100	2,077,048
COMMUNITY SUSTAINABILITY	2,772,047	11,501	1,883	38,291	2,823,722
ENTOMOLOGY	1,014,168	58,905	310,915	(1,330)	1,382,658
FISHERIES AND WILDLIFE	2,520,492	104,552	199,998	-	2,825,042
FOOD SCIENCE AND HUMAN NUTRITION	2,860,488	63,718	444,774	-	3,368,980
FORESTRY	1,625,771	71,206	52,795	-	1,749,772
HORTICULTURE	1,834,693	97,493	330,071	12,000	2,274,257
INSTITUTE FOR FOOD LAWS AND REGULATIONS	577,558	120	25,765	-	603,443
INSTITUTE OF AGRICULTURAL TECHNOLOGY	1,267,094	42,946	427,649	209,100	1,946,789
KELLOGG BIOLOGICAL STATION	497,697	19,216	127,597	-	644,510
OFFICE OF DIVERSITY AND PLURALISM	222,857	1,271	49,490	4,500	278,118
PACKAGING	2,439,492	50,667	184,241	100	2,674,500
PLANT, SOIL AND MICROBIAL SCIENCES	3,133,708	137,806	314,907	-	3,586,421
RESEARCH AND EXTENSION CENTERS	456,489	-	-	36,000	492,489
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	2,986,999	44,980	227,129	-	3,259,108
TOTAL COLLEGE OF AGRICULTURE AND NATURAL RESOURCES (CANR)	34,627,616	892,296	3,424,601	309,115	39,253,628
COLLEGE OF ARTS AND LETTERS					
DEAN OF ARTS AND LETTERS	7,094,549	403,369	495,018	-	7,992,936
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	8,748	10,675	-	19,423
AFRICAN AMERICAN AND AFRICAN STUDIES	1,398,397	3,650	107,613	-	1,509,660
AMERICAN INDIAN AND INDIGENOUS STUDIES	137,525	214	14,734	-	152,473
ART, ART HISTORY AND DESIGN	5,110,190	120,662	391,047	21	5,621,920
CENTER FOR INTEGRATIVE STUDIES - ARTS AND HUMANITIES	1,550,883	6,857	35,624	-	1,593,364
CENTER FOR LANGUAGE TEACHING ADVANCEMENT	575,227	1,794	31,254	-	608,275
ENGLISH	5,415,604	29,916	312,393	-	5,757,913
ENGLISH LANGUAGE CENTER	125,542	-	22,824	-	148,366
INTERDEPARTMENTAL PROGRAMS	50,408	-	3,701	-	54,109
JEWISH STUDIES PROGRAM	109,194	1,454	6,281	-	116,929
LINGUISTICS AND GERMAN, SLAVIC, ASIAN AND AFRICAN LANGUAGES	6,689,731	11,328	147,683	-	6,848,742
PHILOSOPHY	2,672,926	1,926	152,084	-	2,826,936
RELIGIOUS STUDIES	1,672,202	598	64,301	-	1,737,101
ROMANCE AND CLASSICAL STUDIES	3,612,361	35,970	169,828	-	3,818,159
SUMMER SCHOOL	1,104,602	-	-	-	1,104,602
THEATRE	2,806,582	79,504	152,264	-	3,038,350
WOMEN, GENDER AND SOCIAL JUSTICE	28,901	-	-	-	28,901
WRITING CENTER	665,384	229,179	92,503	-	987,066
WRITING RHETORIC AND AMERICAN CULTURES	6,574,447	61,111	222,302	-	6,857,860
TOTAL COLLEGE OF ARTS AND LETTERS	47,394,655	996,280	2,432,129	21	50,823,085
THE ELI BROAD COLLEGE OF BUSINESS					
DEAN OF BUSINESS	7,644,705	354,724	1,608,387	503,247	10,111,063
ACCOUNTING AND INFORMATION SYSTEMS	9,175,440	101,407	664,682	20,450	9,961,979
FINANCE	6,540,770	110,520	389,734	-	7,041,024
MANAGEMENT	6,269,947	80,154	1,599,445	-	7,949,546
MARKETING	6,042,415	52,688	194,479	-	6,289,582

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YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
	SALARIES	LABOR	SERVICES AND EQUIPMENT	TRANSFER OUT (IN)	JUNE 30, 2025
					TOTAL
MBA AND PROFESSIONAL MASTERS PROGRAMS	249,766	-	95,670	-	345,436
MBA PROGRAM	2,413,882	22,189	4,308,496	-	6,744,567
MULTICULTURAL BUSINESS PROGRAM	402,955	-	-	-	402,955
OFF-CAMPUS CREDIT	168,007	-	-	-	168,007
SCHOOL OF HOSPITALITY BUSINESS	2,295,772	-	3,235	-	2,299,007
SUMMER SCHOOL	371,465	-	-	-	371,465
SUPPLY CHAIN MANAGEMENT	5,911,535	77,446	1,701,799	-	7,690,780
TOTAL ELI BROAD COLLEGE OF BUSINESS	47,486,659	799,128	10,565,927	523,697	59,375,411
COLLEGE OF COMMUNICATION ARTS AND SCIENCES					
DEAN OF COMMUNICATION ARTS AND SCIENCES	4,324,410	220,890	624,035	84,223	5,253,558
ADVERTISING AND PUBLIC RELATIONS	5,402,191	57,671	371,393	2,316	5,833,571
COMMUNICATION	3,897,447	31,964	164,593	250	4,094,254
COMMUNICATIVE SCIENCES AND DISORDERS	1,823,540	30,585	106,850	250	1,961,225
JOURNALISM	3,678,723	85,102	136,766	1,000	3,901,591
MEDIA AND INFORMATION	3,595,262	57,054	134,348	1,000	3,787,664
TOTAL COLLEGE OF COMMUNICATION ARTS AND SCIENCES	22,721,573	483,266	1,537,985	89,039	24,831,863
COLLEGE OF EDUCATION					
DEAN OF EDUCATION	7,544,494	346,913	879,180	4,874	8,775,461
CED ACADEMIC AFFAIRS	-	-	8,400	-	8,400
COUNSELING, EDUCATIONAL PSYCHOLOGY AND SPECIAL EDUCATION	8,158,647	14,734	640,881	13,600	8,827,862
CREATE FOR STEM INSTITUTE	-	-	7,041	-	7,041
EDUCATIONAL ADMINISTRATION	4,689,624	71,483	321,883	1,040	5,084,030
KINESIOLOGY	4,593,284	45,301	653,647	40,386	5,332,618
TEACHER EDUCATION	9,088,767	48,975	454,884	-	9,592,626
TOTAL COLLEGE OF EDUCATION	34,074,816	527,406	2,965,916	59,900	37,628,038
COLLEGE OF ENGINEERING					
DEAN OF ENGINEERING	8,846,056	503,156	1,561,752	6,200	10,917,164
BIOMEDICAL ENGINEERING	441,553	6,656	45,439	-	493,648
CHEMICAL ENGINEERING AND MATERIALS SCIENCE	6,367,050	88,075	1,898,319	1,050	8,354,494
CIVIL AND ENVIRONMENTAL ENGINEERING	5,855,275	202,541	1,337,733	(26,385)	7,369,164
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	862,015	20,726	34,561	-	917,302
COMPUTER SCIENCE AND ENGINEERING	10,291,315	73,594	660,455	-	11,025,364
ELECTRICAL AND COMPUTER ENGINEERING	7,851,022	243,332	1,357,270	-	9,451,624
MECHANICAL ENGINEERING	8,000,804	74,041	764,680	-	8,839,525
SUMMER SCHOOL	566,278	-	(135,803)	-	430,475
TOTAL COLLEGE OF ENGINEERING	49,081,368	1,212,121	7,524,406	(19,135)	57,798,760
COLLEGE OF HUMAN MEDICINE					
DEAN OF HUMAN MEDICINE	19,163,543	1,286,778	3,906,768	(19,197)	24,337,892
BIOCHEMISTRY AND MOLECULAR BIOLOGY	860,207	7,953	(32,775)	-	835,385
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	-	9,718	4,675	-	14,393
COLLEGE OF HUMAN MEDICINE - FLINT	5,478,898	49,166	702,380	37,939	6,268,383
COLLEGE OF HUMAN MEDICINE - WEST MICHIGAN	-	-	959	-	959
EMERGENCY MEDICINE	589,309	-	-	-	589,309
EPIDEMIOLOGY AND BIostatISTICS	3,518,366	124,210	187,312	-	3,829,888
FAMILY MEDICINE	3,310,880	13,453	63,617	-	3,387,950
LEARNING AND ASSESSMENT CENTER	(1,747)	1,808	(33,852)	-	(33,791)
MEDICINE	3,474,407	6,062	971,348	122,840	4,574,657
MICROBIOLOGY AND MOLECULAR GENETICS	1,416,855	41,879	351,990	-	1,810,724
NEUROLOGY AND OPHTHALMOLOGY	747,668	-	29,794	-	777,462

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	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
OBSTETRICS, GYNECOLOGY AND REPRODUCTIVE BIOLOGY	1,871,168	3,751	707,693	287,227	2,869,839
OFFICE OF MEDICAL EDUCATION, DEPARTMENTAL RESEARCH AND DEVELOPMENT	268,045	27,897	18,831	-	314,773
ORTHOPEDICS	23,308	-	-	-	23,308
PEDIATRICS AND HUMAN DEVELOPMENT	3,353,491	20,006	306,176	6,250	3,685,923
PHARMACOLOGY AND TOXICOLOGY	1,181,719	18,319	513,359	-	1,713,397
PHYSIOLOGY	1,891,306	89,316	516,667	72,309	2,569,598
PSYCHIATRY	1,000,507	-	(1,826)	-	998,681
RADIOLOGY	3,059,037	3,166	251,012	-	3,313,215
SURGERY	1,555,761	(376)	403,213	-	1,958,598
TRANSLATIONAL NEUROSCIENCE	2,012,281	21,642	285,688	43,000	2,362,611
TOTAL COLLEGE OF HUMAN MEDICINE	54,775,009	1,724,748	9,153,029	550,368	66,203,154
JAMES MADISON COLLEGE					
DEAN OF JAMES MADISON COLLEGE	5,798,540	113,171	516,862	31,688	6,460,261
JAMES MADISON COLLEGE FACULTY ACTIVITIES	30,731	13,983	53,058	-	97,772
TOTAL JAMES MADISON COLLEGE	5,829,271	127,154	569,920	31,688	6,558,033
COLLEGE OF LAW					
DEAN OF COLLEGE OF LAW	1,857,990	121,120	684,256	58,000	2,721,366
JURIS DOCTORATE PROGRAMS	9,175,189	58,237	99,817	-	9,333,243
LAW GRADUATE AND INTERNATIONAL PROGRAMS	224,793	14,195	76,083	-	315,071
TOTAL COLLEGE OF LAW	11,257,972	193,552	860,156	58,000	12,369,680
LYMAN BRIGGS COLLEGE					
DEAN OF LYMAN BRIGGS COLLEGE	6,041,226	413,176	427,989	80,300	6,962,691
TOTAL LYMAN BRIGGS COLLEGE	6,041,226	413,176	427,989	80,300	6,962,691
COLLEGE OF MUSIC					
BAND	-	24,668	370	-	25,038
MUSIC	13,709,481	234,785	245,017	(24,573)	14,164,710
MUSIC SUMMER SCHOOL	116,380	-	-	-	116,380
TOTAL COLLEGE OF MUSIC	13,825,861	259,453	245,387	(24,573)	14,306,128
COLLEGE OF NATURAL SCIENCE					
DEAN OF NATURAL SCIENCE	5,481,380	24,645	19,665,981	1,326,416	26,498,422
BIOCHEMISTRY AND MOLECULAR BIOLOGY	5,524,936	234,689	878,278	-	6,637,903
BIOLOGICAL SCIENCES PROGRAM	2,240,406	6,502	60,086	-	2,306,994
BIOMEDICAL LABORATORY DIAGNOSTICS	1,285,030	12,344	(84,440)	(37,800)	1,175,134
BIOMOLECULAR SCIENCE GATEWAY	938,829	9,712	229,202	-	1,177,743
CELL AND MOLECULAR BIOLOGY PROGRAM	42,238	23,218	-	-	65,456
CENTER FOR INTEGRATIVE STUDIES - NATURAL SCIENCE	2,076,460	126,414	126,357	500	2,329,731
CHEMISTRY	16,053,089	383,560	(10,680,334)	349,416	6,105,731
COLLEGE OF NATURAL SCIENCE ACCESS, OPPORTUNITY, AND EXCELLENCE OPERATIONS	179,080	-	15,435	6,500	201,015
COMPUTATIONAL MATHEMATICS, SCIENCE AND ENGINEERING	4,083,242	66,307	(143,957)	-	4,005,592
EARTH AND ENVIRONMENTAL SCIENCES	2,517,574	85,629	270,033	(9,574)	2,863,662
ECOLOGY, EVOLUTIONARY BIOLOGY AND BEHAVIOR	410,911	38,755	209,152	250	659,068
ENTOMOLOGY	124,703	-	2,189	-	126,892
GENETICS PROGRAM	216,461	4,590	24,351	-	245,402
INTEGRATIVE BIOLOGY	4,644,184	135,244	892,689	(73,986)	5,598,131
KELLOGG BIOLOGICAL STATION	2,060,230	43,910	(241,533)	-	1,862,607
MATHEMATICS	14,419,519	75,692	(991,391)	30,176	13,533,996
MICROBIOLOGY AND MOLECULAR GENETICS	3,198,164	172,548	543,022	-	3,913,734
NEUROSCIENCE	730,318	10,322	63,337	-	803,977

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YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
	SALARIES	LABOR	SERVICES AND EQUIPMENT	TRANSFER OUT (IN)	JUNE 30, 2025
					TOTAL
OFF-CAMPUS CREDIT	-	-	42,112	-	42,112
PHYSICS AND ASTRONOMY	11,937,626	385,039	(871,310)	(13,180)	11,438,175
PHYSIOLOGY	3,239,117	201,052	(83,431)	-	3,356,738
PLANT BIOLOGY	3,811,105	98,912	425,052	-	4,335,069
PLANT RESEARCH LABORATORY	308,045	34,970	203,254	-	546,269
PROGRAM IN MATHEMATICS EDUCATION	602,043	6,761	46,616	-	655,420
RESEARCH TECHNOLOGY SUPPORT FACILITY	28,306	-	25,914	-	54,220
RESIDENTIAL INITIATIVE ON THE STUDY OF THE ENVIRONMENT	118,926	4,425	1,766	-	125,117
STATISTICS AND PROBABILITY	5,775,462	38,707	(436,660)	-	5,377,509
SUMMER SCHOOL	1,813,943	11,646	-	-	1,825,589
TOTAL COLLEGE OF NATURAL SCIENCE	93,861,327	2,235,593	10,191,770	1,578,718	107,867,408
COLLEGE OF NURSING					
DEAN OF NURSING	13,494,937	167,936	(577,590)	275	13,085,558
LEARNING AND ASSESSMENT CENTER	385,405	91,174	8,752	-	485,331
TOTAL COLLEGE OF NURSING	13,880,342	259,110	(568,838)	275	13,570,889
COLLEGE OF OSTEOPATHIC MEDICINE					
DEAN OF OSTEOPATHIC MEDICINE	10,295,412	382,493	1,368,070	-	12,045,975
BIOCHEMISTRY AND MOLECULAR BIOLOGY	894,985	4,879	36,265	-	936,129
FAMILY AND COMMUNITY MEDICINE	958,540	11,291	18,198	-	988,029
LEARNING AND ASSESSMENT CENTER	354,733	120,317	8,795	-	483,845
MICROBIOLOGY AND MOLECULAR GENETICS	1,133,888	20,364	95,166	-	1,249,418
NEUROLOGY AND OPHTHALMOLOGY	1,694,589	15,245	-	-	1,709,834
ORTHOPEDICS	456,448	-	161	-	456,609
OSTEOPATHIC MANIPULATIVE MEDICINE	2,425,055	5,872	7,813	-	2,438,740
OSTEOPATHIC MEDICAL SPECIALTIES	2,230,663	8,466	83,286	-	2,322,415
OSTEOPATHIC SURGICAL SPECIALTIES	1,118,850	-	239	-	1,119,089
PEDIATRICS	1,181,142	-	10	-	1,181,152
PHARMACOLOGY AND TOXICOLOGY	3,468,046	88,453	895,052	169,903	4,621,454
PHYSICAL MEDICINE AND REHABILITATION	721,576	-	-	-	721,576
PHYSIOLOGY	1,403,908	22,352	16,421	608	1,443,289
PSYCHIATRY	1,196,521	60	22,727	-	1,219,308
RADIOLOGY	2,055,958	1,930	30,791	-	2,088,679
SOUTHEAST MICHIGAN DETROIT MEDICAL CENTER	1,025,946	55,254	91,286	40,000	1,212,486
SOUTHEAST MICHIGAN MACOMB UNIVERSITY CENTER	1,298,177	96,492	94,154	-	1,488,823
TOTAL COLLEGE OF OSTEOPATHIC MEDICINE	33,914,437	833,468	2,768,434	210,511	37,726,850
RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES					
DEAN OF RESIDENTIAL COLLEGE IN THE ARTS AND HUMANITIES	2,606,149	100,302	362,328	3,121	3,071,900
TOTAL RESIDENTIAL COLLEGE IN ARTS AND HUMANITIES	2,606,149	100,302	362,328	3,121	3,071,900
COLLEGE OF SOCIAL SCIENCE					
DEAN OF SOCIAL SCIENCE	6,704,189	42,607	2,710,473	6,325	9,463,594
ANTHROPOLOGY	3,521,275	27,055	160,275	198,500	3,907,105
CENTER FOR ANTI-COUNTERFEITING AND PRODUCT PROTECTION	107,025	13,357	1,437	-	121,819
CENTER FOR INTEGRATIVE STUDIES - SOCIAL SCIENCE	1,442,064	11,840	56,598	-	1,510,502
CRIMINAL JUSTICE	6,393,161	56,005	1,072,674	(20,141)	7,501,699
ECONOMICS	11,066,624	27,789	315,603	-	11,410,016
ENVIRONMENTAL SCIENCE AND POLICY PROGRAM	280,814	4,892	30,372	20,887	336,965
GEOGRAPHY	3,294,818	40,415	89,681	-	3,424,914
GLOBAL URBAN STUDIES PROGRAM	168,396	-	-	-	168,396
HISTORY	5,069,583	42,770	327,313	62,863	5,502,529

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			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
HUMAN DEVELOPMENT AND FAMILY STUDIES	4,475,813	96,232	117,815	804	4,690,664
HUMAN RESOURCES AND LABOR RELATIONS	3,887,130	33,226	32,788	-	3,953,144
POLITICAL SCIENCE	5,371,626	55,057	453,347	-	5,880,030
PSYCHOLOGY	10,501,212	147,691	790,835	400	11,440,138
SCHOOL OF PLANNING, DESIGN AND CONSTRUCTION	1,219,623	15,014	28,767	-	1,263,404
SOCIAL WORK	5,169,589	137,720	603,747	400	5,911,456
SOCIOLOGY	2,916,466	33,364	232,782	-	3,182,612
TOTAL COLLEGE OF SOCIAL SCIENCE	71,589,408	785,034	7,024,507	270,038	79,668,987
COLLEGE OF VETERINARY MEDICINE					
DEAN OF VETERINARY MEDICINE	6,334,262	212,726	366,517	100,000	7,013,505
LARGE ANIMAL CLINICAL SCIENCES	5,180,294	88,434	341,117	-	5,609,845
LEARNING AND ASSESSMENT CENTER	88,455	10,044	2,223	-	100,722
MICROBIOLOGY AND MOLECULAR GENETICS	699,330	34,339	50,245	-	783,914
PATHOBIOLOGY AND DIAGNOSTIC INVESTIGATION	5,145,199	36,049	450,764	-	5,632,012
PHARMACOLOGY AND TOXICOLOGY	801,379	20,119	608,827	-	1,430,325
SMALL ANIMAL CLINICAL SCIENCES	8,217,761	216,277	587,187	-	9,021,225
VETERINARY TECHNOLOGY	929,810	6,355	83,446	-	1,019,611
TOTAL COLLEGE OF VETERINARY MEDICINE	27,396,490	624,343	2,490,326	100,000	30,611,159
SEPARATELY ORGANIZED INSTRUCTION					
ACADEMIC ACHIEVEMENT GRADUATE ASSISTANTSHIPS	1,794,564	3,563	60,000	-	1,858,127
ACADEMIC COMPETITIVENESS INITIATIVES	-	-	-	(119,653)	(119,653)
ACADEMIC SERVICE LEARNING	414,763	91	46,043	-	460,897
AEROSPACE STUDIES	28,323	-	29,315	-	57,638
APPLE DEVELOPER ACADEMY	380,331	-	39,179	100	419,610
CENTER FOR GENDER IN GLOBAL CONTEXT	63,232	-	11,684	-	74,916
DEFERRED BUDGETARY ADJUSTMENTS	-	-	356	854,966	855,322
DREW LABORATORY	249,129	47,969	49,325	-	346,423
INTERNATIONAL STUDIES AND PROGRAMS	348,817	8,377	130,064	10,122	497,380
MILITARY SCIENCE	77,359	-	36,558	-	113,917
NATIONAL COLLABORATIVE FOR THE STUDY OF UNIVERSITY ENGAGEMENT	681,583	8,972	68,402	5,000	763,957
STUDY ABROAD - CREDIT	708,535	53,323	2,602,375	15,000	3,379,233
SUMMER SCHOOL	36,345	-	-	1,751,250	1,787,595
TOTAL SEPARATELY ORGANIZED INSTRUCTION	4,782,981	122,295	3,073,301	2,516,785	10,495,362
ACCRUED PERSONNEL COSTS	202,431	89,206	-	-	291,637
ACCRUED PROCUREMENT	-	-	(416,995)	-	(416,995)
FRINGE BENEFITS - INSTRUCTION AND DEPARTMENTAL RESEARCH	166,338,217	-	-	-	166,338,217
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(13,538,286)	-	-	-	(13,538,286)
TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH	728,149,522	12,677,931	64,632,278	6,337,868	811,797,599
RESEARCH					
INSTITUTES AND CENTERS					
BEACON - BIO/COMPUTATIONAL EVOLUTION IN ACTION	12,087	6,000	6,141	-	24,228
BIOECONOMY INSTITUTE	-	29,858	953,338	(920,134)	63,062
CAMPUS LIVESTOCK FARMS	398,230	573,358	25,222	100,000	1,096,810
CENTER FOR ADVANCED MICROSCOPY	381,402	-	149,563	121,977	652,942
CENTER FOR COMPLEX MATERIALS	-	-	30,904	-	30,904
CENTER FOR ETHICS AND HUMANITIES IN THE LIFE SCIENCES	881,921	-	22,033	5,000	908,954
CENTER FOR GENDER IN GLOBAL CONTEXT	-	-	32,459	-	32,459
CENTER FOR GLOBAL CHANGE AND EARTH OBSERVATIONS	858,799	5,341	28,348	-	892,488
CENTER FOR INTERDISCIPLINARY RESEARCH, COLLABORATION, LEARNING AND ENGAGEMENT	163,383	13,065	15,837	-	192,285

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
CENTER FOR MICROBIAL ECOLOGY	-	8,111	1,875	-	9,986
CENTER FOR PFAS RESEARCH	19,570	-	103,042	317,000	439,612
CENTER FOR RESEARCH ON INGREDIENT SAFETY	227,550	-	-	-	227,550
CENTER FOR STATISTICAL TRAINING AND CONSULTING	712,199	9,655	35,546	-	757,400
CENTER FOR THE STUDY OF CURRICULUM	-	-	1,840	-	1,840
CLINICAL AND TRANSLATIONAL SCIENCES INSTITUTE	1,071,635	4,549	87,199	-	1,163,383
COLLEGE OF OSTEOPATHIC MEDICINE	-	-	1,738	-	1,738
COMPOSITE MATERIALS AND STRUCTURES CENTER	-	-	977	-	977
CREATE FOR STEM INSTITUTE	703,539	25,918	202,813	-	932,270
ELEMENTAL HEALTH INSTITUTE QBEAM	128,851	-	49,689	31,810	210,350
FACILITY FOR RARE ISOTOPE BEAMS	20,987,633	1,196,035	11,285,030	3,050,234	36,518,932
GREAT LAKES BIOENERGY RESEARCH CENTER	443,954	4,155	255,594	-	703,703
GREENHOUSE FACILITIES	178,589	115,510	242	-	294,341
INNOVATION CENTER	2,864,147	-	147,751	-	3,011,898
INSTITUTE FOR CYBER-ENABLED RESEARCH	2,100,170	126,670	1,775,002	-	4,001,842
INSTITUTE FOR GLOBAL HEALTH	1,178,775	100,269	(78,064)	-	1,200,980
INSTITUTE FOR INTEGRATIVE TOXICOLOGY	290,759	-	40,112	-	330,871
INSTITUTE FOR PUBLIC POLICY AND SOCIAL RESEARCH	532,683	36,641	108,441	-	677,765
INSTITUTE FOR QUANTITATIVE HEALTH	4,666,976	338,466	2,140,060	93,374	7,238,876
INSTITUTE FOR RESEARCH ON TEACHING AND LEARNING	65,713	29,183	44,586	3,000	142,482
INSTITUTE FOR THE STUDY OF YOUTH SPORTS	145,085	-	7,780	-	152,865
INSTITUTE OF WATER RESEARCH	70,782	939	8,841	-	80,562
INTERNATIONAL BUSINESS CENTER	70,335	-	-	-	70,335
JULIAN SAMORA RESEARCH INSTITUTE	245,320	5,516	28,182	1,500	280,518
LINGUISTICS, LANGUAGES, AND CULTURES LABS	-	-	760	-	760
MSU STRIDE CENTER	242,062	42,810	(90,149)	-	194,723
OSTEOPATHIC MEDICINE INSTITUTE FOR RESEARCH AND ADVANCED STUDY PROGRAMS	1,661,723	37,510	476,568	100	2,175,901
PLANT RESEARCH LABORATORY	2,155,339	160,796	349,822	-	2,665,957
PLANT RESILIENCE INSTITUTE	481,184	6,544	411,883	2,500	902,111
RESEARCH TECHNOLOGY SUPPORT FACILITY	1,125,840	13,633	72,701	-	1,212,174
SUPERFUND RESEARCH CENTER	16,000	-	28,548	-	44,548
TRANSGENIC AND GENOME EDITING FACILITY	246,633	-	14,356	-	260,989
UNIVERSITY RESEARCH ORGANIZATION	450,282	(82)	23,498	(869,215)	(395,517)
TOTAL INSTITUTES AND CENTERS	45,779,150	2,890,450	18,800,108	1,937,146	69,406,854
INDIVIDUAL OR PROJECT RESEARCH					
AGBIORESEARCH RESEARCH ACTIVITIES	733,644	14,802	10,519	25	758,990
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES RESEARCH ACTIVITIES	2,376,089	160,979	309,520	-	2,846,588
COLLEGE OF ARTS AND LETTERS RESEARCH ACTIVITIES	14,188	41,456	129,378	-	185,022
COLLEGE OF COMMUNICATION ARTS SCIENCES RESEARCH ACTIVITIES	33,188	4,264	-	-	37,452
COLLEGE OF EDUCATION RESEARCH ACTIVITIES	36,933	6,374	81,899	-	125,206
COLLEGE OF ENGINEERING RESEARCH ACTIVITIES	1,327,170	65,944	365,934	(146,482)	1,612,566
COLLEGE OF HUMAN MEDICINE RESEARCH ACTIVITIES	1,029,908	117,269	522,281	100	1,669,558
COLLEGE OF LAW RESEARCH ACTIVITIES	-	1,413	51,482	-	52,895
COLLEGE OF NATURAL SCIENCE RESEARCH ACTIVITIES	1,755,864	109,831	2,316,431	(8,430)	4,173,696
COLLEGE OF NURSING RESEARCH ACTIVITIES	7,446	826	120	-	8,392
COLLEGE OF OSTEOPATHIC MEDICINE RESEARCH ACTIVITIES	212,361	38,091	496,923	-	747,375
COLLEGE OF SOCIAL SCIENCE RESEARCH ACTIVITIES	1,020,223	200,033	872,797	5,000	2,098,053
COLLEGE OF VETERINARY MEDICINE RESEARCH ACTIVITIES	1,915	26,631	68,408	(48,308)	48,646
DEAN OF LYMAN BRIGGS COLLEGE RESEARCH ACTIVITIES	-	-	(41,097)	-	(41,097)
ELI BROAD COLLEGE OF BUSINESS RESEARCH ACTIVITIES	35,506	-	3,646	-	39,152
HEALTH SCIENCES RESEARCH ACTIVITIES	-	-	-	3,000,000	3,000,000
HONORS COLLEGE RESEARCH ACTIVITIES	42,000	-	-	-	42,000

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
	SALARIES	LABOR	SERVICES AND	TRANSFER	JUNE 30, 2025
			EQUIPMENT	OUT (IN)	TOTAL
JAMES MADISON COLLEGE RESEARCH ACTIVITIES	5	3,969	-	-	3,974
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION RESEARCH ACTIVITIES	504,657	-	309,137	31,219	845,013
UNIVERSITY OUTREACH AND ENGAGEMENT RESEARCH ACTIVITIES	6,408	14,142	892	-	21,442
TOTAL INDIVIDUAL OR PROJECT RESEARCH	9,137,505	806,024	5,498,270	2,833,124	18,274,923
ACCRUED PROCUREMENT	-	-	2,954	-	2,954
FRINGE BENEFITS - RESEARCH	17,092,747	-	-	-	17,092,747
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,447,407)	-	-	-	(1,447,407)
TOTAL RESEARCH	70,561,995	3,696,474	24,301,332	4,770,270	103,330,071
PUBLIC SERVICE					
COMMUNITY SERVICE					
AFRICAN STUDIES CENTER - ALLIANCE FOR AFRICAN PARTNERSHIP	178,874	5,042	166,209	2,000	352,125
BROADCASTING SERVICES	2,433,462	-	3,643	-	2,437,105
CENTER FOR SURVIVORS	1,376,158	44,009	35,216	-	1,455,383
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES PUBLIC SERVICE ACTIVITIES	2,643,486	20,228	75,085	-	2,738,799
COMMUNITY MUSIC SCHOOL	100,000	-	-	-	100,000
COMMUNITY SUSTAINABILITY	80,296	-	13,223	-	93,519
DEAN OF AGRICULTURE AND NATURAL RESOURCES	17,321	-	38,384	-	55,705
EDUCATION POLICY CENTER	108,253	6,266	78,000	-	192,519
INSTITUTE FOR HEALTH CARE STUDIES - COLLEGE OF HUMAN MEDICINE	231,772	-	-	-	231,772
INTERNATIONAL BUSINESS CENTER	169,858	4,315	-	-	174,173
INTERNATIONAL STUDIES AND PROGRAMS	-	-	9,050	-	9,050
INTERNATIONAL STUDIES AND PROGRAMS - ALLIANCE FOR AFRICAN PARTNERSHIP	520,922	12,018	485,237	53,601	1,071,778
INTERNATIONAL STUDIES AND PROGRAMS - ASIA HUB	284,760	8,598	80,061	-	373,419
INTERNATIONAL STUDIES AND PROGRAMS - TANZANIA PARTNERSHIP PROJECT	133,940	-	69,795	-	203,735
MARTIN LUTHER KING INITIATIVE	55,224	5,764	1,463	-	62,451
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS COLLEGE DAY	227,147	1,072	-	-	228,219
MATH, SCIENCE AND TECHNOLOGY AT MSU	305,231	57,983	61,724	-	424,938
MSU EXTENSION	-	-	9,656	-	9,656
MSU EXTENSION - COMMUNITY EDUCATION	-	-	1,643	-	1,643
NATIVE AMERICAN INSTITUTE	213,549	2,024	72,160	6,250	293,983
OUTREACH AND ENGAGEMENT PARTNERSHIPS	571,108	50,590	98,466	-	720,164
PEACE CORPS RECRUITING OFFICE	3,076	-	3,296	-	6,372
TOTAL COMMUNITY SERVICE	9,654,437	217,909	1,302,311	61,851	11,236,508
ACCRUED PROCUREMENT	-	-	(5,223)	-	(5,223)
FRINGE BENEFITS - PUBLIC SERVICE	3,659,759	-	-	-	3,659,759
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(331,047)	-	-	-	(331,047)
TOTAL PUBLIC SERVICE	12,983,149	217,909	1,297,088	61,851	14,559,997

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
ACADEMIC SUPPORT					
LIBRARIES					
COLLEGE OF LAW - SCHAEFER LAW LIBRARY	845,536	129,390	375,396	-	1,350,322
INFRASTRUCTURE TECHNOLOGY - LIBRARY	-	-	725,513	-	725,513
LIBRARIES	15,594,230	741,801	1,374,742	111,234	17,822,007
LIBRARY ACQUISITIONS	-	-	25,713,073	-	25,713,073
TOTAL LIBRARIES	16,439,766	871,191	28,188,724	111,234	45,610,915
MUSEUMS AND GALLERIES					
ABRAMS PLANETARIUM	160,716	-	-	-	160,716
ART MUSEUM	1,368,003	69,537	284,919	27,000	1,749,459
MUSEUM	1,470,118	18,502	4,806	(10,000)	1,483,426
TOTAL MUSEUMS AND GALLERIES	2,998,837	88,039	289,725	17,000	3,393,601
COMPUTING SUPPORT					
ACADEMIC AND INFORMATION TECHNOLOGY SUPPORT	-	-	82,619	-	82,619
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES TECHNOLOGY SERVICES	776,255	3,712	54,854	-	834,821
ENGINEERING COMPUTER SERVICES	1,275,273	201,862	460,665	-	1,937,800
ENTERPRISE INFORMATION STEWARDSHIP	-	-	366,700	-	366,700
EXECUTIVE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES - PROJECT MANAGEMENT	871,933	-	10,563	-	882,496
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF HUMAN MEDICINE	-	-	(276,753)	-	(276,753)
HEALTH INFORMATION TECHNOLOGY - COLLEGE OF OSTEOPATHIC MEDICINE	-	-	15,905	-	15,905
HEALTH INFORMATION TECHNOLOGY - NURSING	-	-	5,660	-	5,660
INFORMATION TECHNOLOGY SERVICES - ANALYTICS AND DATA SOLUTIONS	2,786,236	-	2,311,924	-	5,098,160
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,631,655	22,508	744,831	(286,869)	2,112,125
INFORMATION TECHNOLOGY SERVICES - CAMPUS INFORMATION TECHNOLOGY EXPERIENCE	3,821,129	86,415	902,687	-	4,810,231
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	(2,407,311)	(54,441)	(554,367)	-	(3,016,119)
INFORMATION TECHNOLOGY SERVICES - COLLEGE OF VETERINARY MEDICINE	(4,863)	-	-	-	(4,863)
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	223,992	7,598	275,616	-	507,206
INFORMATION TECHNOLOGY SERVICES - EDUCATIONAL TECHNOLOGY	2,688,659	85,774	273,789	32,990	3,081,212
INFORMATION TECHNOLOGY SERVICES - ENTERPRISE SERVICES	-	-	1,205,556	-	1,205,556
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE PLANNING AND FACILITIES	668,980	-	-	-	668,980
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	1,438,164	96,571	1,543,951	109,141	3,187,827
INFORMATION TECHNOLOGY SERVICES - INNOVATION AND DEVELOPMENT	-	-	649,398	455,348	1,104,746
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	1,072,014	28,931	176,362	-	1,277,307
INFORMATION TECHNOLOGY SERVICES - SECURITY	845,782	71	896,106	-	1,741,959
INSTITUTIONAL RESEARCH	423,647	35,802	8,217	-	467,666
OFFICE OF HEALTH SCIENCES - COLLEGE OF HUMAN MEDICINE FEDERATED INFORMATION TECHNOLOGY ADMINISTRATION	1,569,758	-	-	-	1,569,758
OFFICE OF HEALTH SCIENCES - COLLEGE OF OSTEOPATHIC MEDICINE FEDERATED INFORMATION TECHNOLOGY ADMINISTRATION	259,447	-	600	-	260,047
OFFICE OF HEALTH SCIENCES - FEDERATED INFORMATION TECHNOLOGY SHARED SERVICES	1,512,254	34,008	247,411	-	1,793,673
OFFICE OF HEALTH SCIENCES INFORMATION TECHNOLOGY ADMINISTRATION	223,443	-	11,374	-	234,817
STUDENT INFORMATION SYSTEM OPERATIONS	3,213,372	151,445	1,820,656	390,214	5,575,687
TOTAL COMPUTING SUPPORT	22,889,819	700,256	11,234,324	700,824	35,525,223
ANCILLARY SUPPORT					
AFRICAN STUDIES CENTER	547,472	229	75,387	-	623,088
ANIMAL CARE PROGRAM	1,302,528	161,537	9,525	-	1,473,590
ASIAN STUDIES CENTER	554,073	14,474	257,873	-	826,420
BROAD COLLEGE GLOBAL ENGAGEMENT ACTIVITIES	-	-	30,000	-	30,000
BURGESS INSTITUTE FOR ENTREPRENEURSHIP AND INNOVATION	663,041	148,763	185,065	-	996,869
CANADIAN STUDIES CENTER	154,440	1,451	33,584	-	189,475
CENTER FOR EUROPEAN AND EURASIAN STUDIES	206,528	2,454	24,866	-	233,848
CENTER FOR GENDER IN GLOBAL CONTEXT	372,599	18,013	60,385	1,000	451,997

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
	SALARIES	LABOR	SERVICES AND EQUIPMENT	TRANSFER OUT (IN)	JUNE 30, 2025
					TOTAL
CENTER FOR LATIN AMERICAN AND CARIBBEAN STUDIES	330,237	5,875	62,401	4,300	402,813
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES EXTERNAL RELATIONS	248,070	-	-	157,788	405,858
COLLEGE OF AGRICULTURE AND NATURAL RESOURCES INTERNATIONAL PROGRAMS	178,610	2,044	124,836	-	305,490
ENGLISH LANGUAGE CENTER	966,584	16,601	17,041	-	1,000,226
GLOBAL INNOVATIONS IN DEVELOPMENT, ENGAGEMENT, AND SCHOLARSHIP (GLOBAL IDEAS)	291,671	18,098	9,319	-	319,088
LAND MANAGEMENT	166,529	123,653	-	-	290,182
MATRIX CENTER FOR HUMANE ARTS, LETTERS AND SOCIAL SCIENCES ONLINE	294,274	711	8,393	-	303,378
MSU PRESS	555,488	-	-	-	555,488
OFFICE OF CULTURAL AND ACADEMIC TRANSITIONS	-	-	97,365	-	97,365
OFFICE OF REGULATORY AFFAIRS	3,707,862	29,619	392,162	7,001	4,136,644
PHYSICAL EDUCATION INSTRUCTION SERVICE	-	-	44,057	-	44,057
PROVOST SPECIAL INSTRUCTION	-	-	-	92,770	92,770
RESOURCE CENTER FOR PERSONS WITH DISABILITIES	1,228,476	26,624	109,125	-	1,364,225
TEACHING AND LEARNING FUND	-	-	9,067,784	70,000	9,137,784
THE HUB FOR INNOVATION IN LEARNING AND TECHNOLOGY	1,464,039	27,198	222,764	-	1,714,001
UNIVERSITY OUTREACH AND ENGAGEMENT - COMMUNICATION AND INFORMATION TECHNOLOGY	979,882	39,365	108,371	3,000	1,130,618
UPWARD BOUND	93,878	38,370	108,177	-	240,425
TOTAL ANCILLARY SUPPORT	14,306,281	675,079	11,048,480	335,859	26,365,699
ACADEMIC ADMINISTRATION AND HUMAN RESOURCES					
ACCREDITATION, ASSESSMENT, CURRICULUM, AND COMPLIANCE	500,129	20,597	56,080	-	576,806
ASSOCIATE PROVOST AND ASSOCIATE VICE PRESIDENT FOR ACADEMIC HUMAN RESOURCES	2,301,330	6,164	94,083	-	2,401,577
ASSOCIATE PROVOST FOR ACADEMIC SERVICES	1,006,237	14,109	38,280	-	1,058,626
ASSOCIATE PROVOST FOR UNDERGRADUATE EDUCATION	5,905,134	131,432	474,450	4,500	6,515,516
COMMUNITIES OF PLACE	157,631	8,303	79,238	-	245,172
DEAN OF INTERNATIONAL STUDIES AND PROGRAMS	2,223,512	40,076	711,156	29,978	3,004,722
FACULTY AND ACADEMIC STAFF DEVELOPMENT	608,670	-	101,439	2,000	712,109
GRADUATE SCHOOL DEAN	2,373,839	54,679	766,289	11,000	3,205,807
HONORS COLLEGE	3,328,587	43,308	295,223	76,663	3,743,781
INTERDEPARTMENTAL PROGRAMS	18,421	-	(1,098)	-	17,323
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	-	-	1,518,505	(4,401,250)	(2,882,745)
SECRETARY FOR ACADEMIC GOVERNANCE	136,179	97,462	20,697	-	254,338
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	-	-	1,922,102	(903,161)	1,018,941
SPECIAL ALTERATIONS AND IMPROVEMENTS	-	580	101,428	-	102,008
SPONSORED PROGRAMS ADMINISTRATION - CONTRACT AND GRANT ADMINISTRATION - POSTAWARD	3,220,629	15,154	103,869	5,000	3,344,652
SPONSORED PROGRAMS ADMINISTRATION - OFFICE OF SPONSORED PROGRAMS - PREAWARD	3,653,018	1,421	122,827	-	3,777,266
STUDY ABROAD - CENTER SUPPORT	1,703,965	1,830	4	-	1,705,799
TESTING CENTER	301,327	-	18,433	-	319,760
UNDERGRADUATE EDUCATION LANSING COHORT	10,002	-	7,457	-	17,459
UNDERGRADUATE EDUCATION STEM	66,684	-	-	-	66,684
UNIVERSITY CURRICULUM	-	-	60,974	-	60,974
UNIVERSITY OUTREACH AND ENGAGEMENT - ADMINISTRATION	831,643	36,889	244,827	1,000	1,114,359
UNIVERSITY OUTREACH AND ENGAGEMENT - STRATEGIC INVESTMENTS	-	-	4,958	9,000	13,958
VISITING FACULTY PROGRAM	-	-	21,678	-	21,678
TOTAL ACADEMIC ADMINISTRATION AND HUMAN RESOURCES	28,346,937	472,004	6,762,899	(5,165,270)	30,416,570
ACCRUED PROCUREMENT	-	-	13,422	-	13,422
FRINGE BENEFITS - ACADEMIC SUPPORT	26,114,125	-	-	-	26,114,125
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(3,499,123)	-	-	-	(3,499,123)
TOTAL ACADEMIC SUPPORT	107,596,642	2,806,569	57,537,574	(4,000,353)	163,940,432

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
STUDENT SERVICES					
STUDENT SERVICES ADMINISTRATION					
ACCESS, OPPORTUNITY AND EXCELLENCE	1,561,265	92,859	217,374	-	1,871,498
BAILEY SCHOLARS	-	-	2,454	-	2,454
BROAD UNDERGRADUATE ACADEMIC SERVICES	82,850	11,612	56,269	-	150,731
COLLEGE OF LAW - STUDENT SERVICES	1,794,560	155,470	813,709	-	2,763,739
NEIGHBORHOOD STUDENT SUCCESS COLLABORATIVE	365,441	-	158	-	365,599
OFFICE OF ACADEMIC AND STUDENT AFFAIRS - COLLEGE OF AGRICULTURE AND NATURAL RESOURCES	1,312,272	35,140	303,652	(7,859)	1,643,205
RESIDENCE EDUCATION AND HOUSING SERVICES	448,965	3,069,476	537	-	3,518,978
RESIDENTIAL AND HOSPITALITY SERVICES BUSINESS AND FINANCIAL SERVICES	8,991	-	-	(3,000)	5,991
RESIDENTIAL AND HOSPITALITY SERVICES DIGITAL STRATEGIES AND SERVICES GENERAL FUND	39,721	-	-	-	39,721
RESIDENTIAL AND HOSPITALITY SERVICES HUMAN RESOURCES	67,792	-	-	-	67,792
STUDENT AFFAIRS BUSINESS AND FINANCIAL SERVICES GENERAL FUND	106,101	-	-	-	106,101
STUDENT AFFAIRS VICE PRESIDENT	980,300	2,580	97,122	222,241	1,302,243
STUDENT DEVELOPMENT AND EXTERNAL RELATIONS OPERATING	(6,528)	-	-	-	(6,528)
STUDENT INVOLVEMENT AND LEADERSHIP	2,925,914	72,095	107,401	143,680	3,249,090
VICE PRESIDENT FOR STUDENT AFFAIRS AND SERVICES	-	-	54,322	197,260	251,582
TOTAL STUDENT SERVICES ADMINISTRATION	9,687,644	3,439,232	1,652,998	552,322	15,332,196
SOCIAL AND CULTURAL DEVELOPMENT					
DEBATE TEAM - HONORS COLLEGE	1,000	31,460	6,350	-	38,810
RECREATIONAL SPORTS AND FITNESS SERVICES	1,129,417	-	-	(651)	1,128,766
STUDENT LIFE AND ENGAGEMENT GENERAL FUND	526,502	129,576	-	-	656,078
TOTAL SOCIAL AND CULTURAL DEVELOPMENT	1,656,919	161,036	6,350	(651)	1,823,654
COUNSELING AND CAREER GUIDANCE					
COUNSELING AND PSYCHIATRIC SERVICES	3,922,610	118,389	183,086	-	4,224,085
INTERNATIONAL STUDENTS AND SCHOLARS	1,268,560	12,394	46,388	-	1,327,342
MIGRANT STUDENT SERVICES	655,886	27,915	13,846	-	697,647
RUSSELL PALMER CAREER MANAGEMENT CENTER	1,280,678	74,851	85,309	-	1,440,838
SUPPORTIVE SERVICES	245,464	30,920	116,916	-	393,300
UNIVERSITY OMBUDSPERSON	274,684	-	17,443	-	292,127
TOTAL COUNSELING AND CAREER GUIDANCE	7,647,882	264,469	462,988	-	8,375,339
FINANCIAL AID ADMINISTRATION					
FINANCIAL AID	3,147,758	82,025	84,974	250,000	3,564,757
OFFICE OF PHILANTHROPY FOR UNDERGRADUATE EDUCATION	99,511	-	-	60,000	159,511
TOTAL FINANCIAL AID ADMINISTRATION	3,247,269	82,025	84,974	310,000	3,724,268
STUDENT ADMISSIONS AND RECORDS					
ADMISSIONS	5,202,836	128,957	383,477	631,982	6,347,252
ASSOCIATE PROVOST FOR ACADEMIC SERVICES	-	-	-	583,750	583,750
REGISTRAR	3,268,288	-	3,481	-	3,271,769
SPARTAN ONE-STOP	1,604,057	149,013	1,230,498	-	2,983,568
TOTAL STUDENT ADMISSIONS AND RECORDS	10,075,181	277,970	1,617,456	1,215,732	13,186,339
STUDENT HEALTH SERVICES					
UNIVERSITY HEALTH AND WELLBEING ADMINISTRATION	-	-	6,795	345,000	351,795
UNIVERSITY HEALTH PROGRAMS	1,083,943	23,614	9,917	-	1,117,474
UNIVERSITY PHYSICIAN - STUDENT HEALTH SERVICES	2,175,764	36,108	211,238	-	2,423,110
TOTAL STUDENT HEALTH SERVICES	3,259,707	59,722	227,950	345,000	3,892,379

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
STUDENT SERVICES INFORMATION TECHNOLOGY					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	1,313,427	6,692	1,460,238	50,088	2,830,445
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	420,324	9,506	109,998	-	539,828
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	66,592	2,259	81,940	-	150,791
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	427,562	28,710	441,175	32,447	929,894
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	317,261	8,601	45,988	-	371,850
INFORMATION TECHNOLOGY SERVICES - SECURITY	251,449	21	266,410	-	517,880
TOTAL STUDENT SERVICES INFORMATION TECHNOLOGY	2,796,615	55,789	2,405,749	82,535	5,340,688
ACCRUED PROCUREMENT	-	-	4,964	-	4,964
FRINGE BENEFITS - STUDENT SERVICES	18,551,449	-	-	-	18,551,449
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(1,516,112)	-	-	-	(1,516,112)
TOTAL STUDENT SERVICES	55,406,554	4,340,243	6,463,429	2,504,938	68,715,164
SCHOLARSHIPS AND FELLOWSHIPS					
COLLEGE OF LAW FINANCIAL AID	-	-	20,593,408	-	20,593,408
ENGINEERING COOPERATIVE PROGRAM	-	-	879,519	-	879,519
FINANCIAL AID INITIATIVES	-	-	170,000	-	170,000
FOREIGN STUDENT ASSISTANCE	-	-	791,523	14,524	806,047
FOREIGN STUDENT EXCHANGE/CONSORTIA	-	-	680,904	-	680,904
GRADUATE ASSISTANTSHIPS AND SUPPORT	-	-	927,801	-	927,801
GRADUATE SCHOLARSHIPS AND FELLOWSHIPS	-	-	14,525,600	-	14,525,600
INSTITUTE OF INTERNATIONAL EDUCATION (IIE) FULBRIGHT	-	-	531,724	-	531,724
MARTIN LUTHER KING, JR. - CESAR CHAVEZ - ROSA PARKS FELLOWSHIP	-	-	100,702	-	100,702
MICHIGAN INDIAN TUITION WAIVER	-	-	2,453,764	-	2,453,764
PRODUCTION AGRICULTURE SCHOLARSHIPS	-	-	19,200	-	19,200
RESEARCH OPPORTUNITY PROGRAM	-	-	532,253	105	532,358
REVENUE-BASED INITIATIVE SUPPORT FINANCIAL AID	-	-	2,140,000	-	2,140,000
SCHOLARSHIPS AND FELLOWSHIPS SPECIAL	-	-	75	5,424,562	5,424,637
SPARTAN TEACHER PROMISE LOAN WITH COLLEGES OF NATURAL SCIENCE	-	-	500	-	500
STUDENT AID GRANTS	-	-	81,203,450	(38,993)	81,164,457
TUITION AND FEE WAIVERS-PROGRAM SPECIFIC	-	-	(7,000)	-	(7,000)
UNDERGRADUATE SCHOLARSHIPS	-	-	115,566,961	-	115,566,961
UNDERGRADUATE SUMMER RESEARCH SUPPORT	-	-	3,214	-	3,214
UNIVERSITY FELLOWS	-	-	1,507,222	-	1,507,222
ACCRUED PROCUREMENT	-	-	(3,078)	-	(3,078)
TOTAL SCHOLARSHIPS AND FELLOWSHIPS	-	-	242,617,742	5,400,198	248,017,940
INSTITUTIONAL SUPPORT					
EXECUTIVE MANAGEMENT					
EXECUTIVE VICE PRESIDENT FOR ADMINISTRATIVE SERVICES	1,286,218	20,691	243,423	1,022,366	2,572,698
EXECUTIVE VICE PRESIDENT FOR HEALTH SCIENCES OPERATIONS	3,023,841	-	423,125	1,702,500	5,149,466
GENERAL COUNSEL	2,945,046	9,229	63,730	-	3,018,005
GOVERNMENT RELATIONS	1,601,889	17,880	298,330	-	1,918,099
OFFICE OF AUDIT, RISK AND COMPLIANCE	1,668,053	17,956	89,485	-	1,775,494
PRESIDENT	2,761,377	10,477	261,802	297,000	3,330,656
PROVOST AND EXECUTIVE VICE PRESIDENT FOR ACADEMIC AFFAIRS	2,868,215	1,523	368,833	2,250	3,240,821
SECRETARY OF THE BOARD OF TRUSTEES	417,678	10,477	245,815	75,000	748,970
SENIOR VICE PRESIDENT FOR RESEARCH AND INNOVATION	3,784,401	3,182	212,249	-	3,999,832
SENIOR VICE PRESIDENT, CFO AND TREASURER	1,348,887	-	135,246	65,000	1,549,133
SPARTAN BUS TOUR	-	-	109,765	-	109,765
STRATEGY AND EXECUTIVE COMMUNICATION OPERATIONS	238	6,810	257,568	-	264,616
VICE PRESIDENT FOR STRATEGIC INITIATIVES	546,153	-	60,048	-	606,201

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
VICE PRESIDENT FOR UNIVERSITY ADVANCEMENT	957,782	9,931	260,351	-	1,228,064
TOTAL EXECUTIVE MANAGEMENT	23,209,778	108,156	3,029,770	3,164,116	29,511,820
FISCAL OPERATIONS					
AUDITING SERVICES	-	-	541,927	39,602	581,529
OFFICE OF FINANCIAL PLANNING AND BUDGET	1,001,301	7,140	25,306	1,000	1,034,747
OFFICE OF THE CONTROLLER	6,029,382	-	-	-	6,029,382
TOTAL FISCAL OPERATIONS	7,030,683	7,140	567,233	40,602	7,645,658
GENERAL ADMINISTRATIVE SERVICES					
ADMINISTRATIVE SERVICES OPERATIONS	-	-	475	-	475
ARBITRATION COSTS	-	-	6,337	-	6,337
ASSOCIATE VICE PRESIDENT HUMAN RESOURCES OPERATIONS	16,417	-	-	-	16,417
ASSOCIATION MEMBERSHIPS	-	-	993,275	-	993,275
ASSOCIATION MEMBERSHIPS - ACADEMIC	-	-	648,119	-	648,119
FACULTY GRIEVANCE OFFICE	234,207	-	4,300	-	238,507
FOOD AND WATER SANITARIAN	63,304	-	6,973	-	70,277
FREEDOM OF INFORMATION ACT	344,979	-	16,201	-	361,180
HEALTH PROMOTION PROGRAM	-	1,560	(1,560)	-	-
HUMAN RESOURCES OPERATIONS	12,507,417	167,383	168,887	-	12,843,687
LEGAL AND PROFESSIONAL SERVICES	-	-	1,413,991	(1,383,268)	30,723
MENTAL HEALTH AND TRAUMA SUPPORT SERVICES CENTER FOR SURVIVORS	620,543	-	-	-	620,543
OFFICE FOR INCLUSION AND INTERCULTURAL INITIATIVES	20,556	65,808	320,440	-	406,804
OFFICE FOR INSTITUTIONAL DIVERSITY AND INCLUSION	2,153,295	72,925	417,924	(45,000)	2,599,144
OFFICE OF INSTITUTIONAL EQUITY	5,283,880	125,710	1,022,257	1,000	6,432,847
INSTITUTIONAL SPACE PLANNING AND MANAGEMENT OPERATIONS	1,378,691	43,374	65,788	177,165	1,665,018
INSTITUTIONAL RESEARCH OPERATIONS	1,720,043	22,916	68,883	-	1,811,842
QUALITY INITIATIVE	-	-	1,819,328	534,628	2,353,956
UNION RELEASED TIME	424,825	99,801	-	-	524,626
UNIVERSITY HEALTH AND WELLBEING ADMINISTRATION	1,793,285	6,178	821,998	159,595	2,781,056
UNIVERSITY PHYSICIAN	298,104	-	39,993	-	338,097
UNIVERSITY PHYSICIAN - EMPLOYEE ASSISTANCE PROGRAM	517,297	1,171	19,056	-	537,524
TOTAL GENERAL ADMINISTRATIVE SERVICES	27,376,843	606,826	7,852,665	(555,880)	35,280,454
LOGISTICAL SUPPORT					
ENVIRONMENTAL HEALTH AND SAFETY	1,981,108	57,523	203,826	-	2,242,457
POLICE AND PUBLIC SAFETY	10,207,584	170,186	(2,841,968)	(1,746)	7,534,056
UNIVERSITY PROCUREMENT AND LOGISTICS	3,108,501	582,286	-	19,128	3,709,915
TOTAL LOGISTICAL SUPPORT	15,297,193	809,995	(2,638,142)	17,382	13,486,428
COMMUNITY RELATIONS					
COMMENCEMENT AND SPECIAL EVENTS	151,079	1,724	1,195,926	-	1,348,729
MSU BIKES	73,861	-	-	-	73,861
UNIVERSITY ADVANCEMENT - ADMINISTRATION	1,458,740	41,845	264,583	-	1,765,168
UNIVERSITY ADVANCEMENT - ADVANCEMENT SERVICES	-	7,079	1,914	-	8,993
UNIVERSITY ADVANCEMENT - ADVANCEMENT SERVICES ASSOCIATE VICE PRESIDENT	5,239,370	-	217,682	-	5,457,052
UNIVERSITY ADVANCEMENT - ADVANCEMENT SERVICES BUSINESS INFORMATION, DATA ARCHITECTURE AND CUSTOMER RELATIONS MANAGEMENT	-	-	462	-	462
UNIVERSITY ADVANCEMENT - BUSINESS PROCESS IMPROVEMENT AND ANALYSIS	(1,594)	8,513	1,023	-	7,942
UNIVERSITY ADVANCEMENT - DEVELOPMENT	1,649,352	107	182,276	-	1,831,735
UNIVERSITY ADVANCEMENT - ENGAGEMENT ASSISTANT VICE PRESIDENT	3,009,110	17,443	61,987	678,213	3,766,753
UNIVERSITY ADVANCEMENT - ENGAGEMENT COMMUNICATION	-	4,941	105,842	-	110,783
UNIVERSITY ADVANCEMENT - ENGAGEMENT DONOR RELATIONS	-	-	43,320	-	43,320
UNIVERSITY ADVANCEMENT - ENGAGEMENT DONOR SERVICES	-	-	144	-	144

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
UNIVERSITY ADVANCEMENT - ENGAGEMENT EVENTS TEAM	-	-	32,078	-	32,078
UNIVERSITY ADVANCEMENT - GIFT MANAGEMENT	175,093	2,128	417,829	-	595,050
UNIVERSITY ADVANCEMENT - INFORMATION TECHNOLOGY SERVICES LABOR	-	-	49,918	-	49,918
UNIVERSITY ADVANCEMENT - MSU ALUMNI ASSOCIATION	2,957,253	-	96,162	30,000	3,083,415
UNIVERSITY ADVANCEMENT - NETWORK COMPUTING	-	10,330	147,173	-	157,503
UNIVERSITY ADVANCEMENT - OPERATIONS	-	-	178,193	2,596,354	2,774,547
UNIVERSITY ADVANCEMENT - PROSPECT DEVELOPMENT	-	3,835	1,374	-	5,209
UNIVERSITY ADVANCEMENT - RECORDS MANAGEMENT	-	55,724	-	-	55,724
UNIVERSITY ADVANCEMENT - SPECIAL PROJECTS	54,461	1,959	31,500	8,820	96,740
UNIVERSITY ADVANCEMENT CORPORATE RELATIONS	-	308	40,575	-	40,883
UNIVERSITY ADVANCEMENT FOUNDATION RELATIONS OPERATING	-	1,393	17,487	-	18,880
UNIVERSITY COMMUNICATIONS AND MARKETING	-	-	47,038	-	47,038
UNIVERSITY EVENTS	-	-	185,805	-	185,805
VICE PRESIDENT AND STRATEGIC DIRECTOR OF UNIVERSITY COMMUNICATIONS	5,932,883	72,783	3,201,775	(1,543,739)	7,663,702
TOTAL COMMUNITY RELATIONS	20,699,608	230,112	6,522,066	1,769,648	29,221,434
ADMINISTRATIVE INFORMATION TECHNOLOGY					
INFORMATION TECHNOLOGY SERVICES - APPLICATION SERVICES	6,208,929	31,633	6,514,554	236,781	12,991,897
INFORMATION TECHNOLOGY SERVICES - ARTIFICIAL INTELLIGENCE	-	-	131,388	-	131,388
INFORMATION TECHNOLOGY SERVICES - CAMPUS IT EXPERIENCE	-	-	75,623	-	75,623
INFORMATION TECHNOLOGY SERVICES - CLIENT SERVICES	1,986,987	44,935	444,369	-	2,476,291
INFORMATION TECHNOLOGY SERVICES - CYBERINFRASTRUCTURE	314,801	10,678	387,353	-	712,832
INFORMATION TECHNOLOGY SERVICES - ENTERPRISE SERVICES	-	-	257,000	-	257,000
INFORMATION TECHNOLOGY SERVICES - INFRASTRUCTURE SUPPORT	2,021,203	135,722	2,085,553	153,387	4,395,865
INFORMATION TECHNOLOGY SERVICES - OFFICE OF THE CHIEF INFORMATION OFFICER	1,499,780	40,661	217,400	-	1,757,841
INFORMATION TECHNOLOGY SERVICES - SECURITY	1,188,665	100	1,259,391	-	2,448,156
VICE PRESIDENT FOR INFORMATION TECHNOLOGY SERVICES AND CHIEF INFORMATION OFFICER	612,451	-	345,255	11,141,394	12,099,100
TOTAL ADMINISTRATIVE INFORMATION TECHNOLOGY	13,832,816	263,729	11,717,886	11,531,562	37,345,993
ACCRUED PROCUREMENT					
ACCRUED PROCUREMENT	-	-	19,940	-	19,940
FRINGE BENEFITS - INSTITUTIONAL SUPPORT	37,612,935	-	-	(8,220)	37,604,715
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(3,168,015)	-	-	-	(3,168,015)
OPERATIONAL BUDGETARY OFFSET	-	-	-	(62,860,314)	(62,860,314)
OPERATIONAL OVERHEAD ABATEMENT	-	-	(56,346,250)	-	(56,346,250)
TOTAL INSTITUTIONAL SUPPORT	141,891,841	2,025,958	(29,274,832)	(46,901,104)	67,741,863
OPERATION AND MAINTENANCE OF PLANT					
ASSOCIATE PROVOST FOR ACADEMIC SERVICES EQUIPMENT REPLACEMENT	-	-	272,425	-	272,425
BARRIER FREE ACCESS PROJECTS	-	-	-	498,331	498,331
BUILDING MAINTENANCE AND OPERATIONS	-	-	1,198,874	-	1,198,874
BUILDING SERVICES	-	11,043,454	7,095,855	(76,543)	18,062,766
CAMPUS BEAUTIFICATION	-	-	129,408	-	129,408
CAMPUS SERVICES	-	9,129	(14,335)	-	(5,206)
CLASSROOM IMPROVEMENTS	-	-	106,425	524,983	631,408
CUSTODIAL SERVICES	-	11,438,186	2,098,162	-	13,536,348
DEBT SERVICE	-	-	109,496	28,534,127	28,643,623
DEMME CENTER	211,634	8,120	-	-	219,754
DEFERRED MAINTENANCE, SERVICES AND EQUIPMENT	-	-	-	2,131,614	2,131,614
ENGINEERING RESEARCH FACILITY	28,943	-	82,813	-	111,756
FIRE PROTECTION	-	-	190,873	-	190,873
FOOD PROCESSING INNOVATION CENTER	-	-	58,317	-	58,317
HAZARDOUS WASTE REMOVAL	759,028	-	1,391,454	-	2,150,482
HIDDEN LAKE GARDENS	109,850	945	887	-	111,682

DISTRIBUTION OF GENERAL FUND EXPENSES AND TRANSFERS					
MICHIGAN STATE UNIVERSITY					
YEAR ENDED JUNE 30, 2025					
			SUPPLIES,		YEAR ENDED
			SERVICES AND	TRANSFER	JUNE 30, 2025
	SALARIES	LABOR	EQUIPMENT	OUT (IN)	TOTAL
INFORMATION TECHNOLOGY SERVICES - CAMPUS INFORMATION TECHNOLOGY EXPERIENCE	250,462	15,875	14,704	-	281,041
INFORMATION TECHNOLOGY SERVICES INFRASTRUCTURE - NETWORK OPERATIONS	-	-	1,958	-	1,958
INFORMATION TECHNOLOGY SERVICES INFRASTRUCTURE - NETWORK PLAN/BUILD	-	-	5,273	-	5,273
INFRASTRUCTURE, ALTERATIONS AND IMPROVEMENTS	-	-	-	9,396,477	9,396,477
INSURANCE	-	-	8,221,191	979,000	9,200,191
IPF ADMINISTRATION	1,159,406	(87,769)	117,438	5,772,996	6,962,071
IPF BUILDING PERFORMANCE SERVICES	87,688	960,262	580,093	-	1,628,043
IPF MAINT SERV ELECTRICAL AREA	-	(1,465)	27,690	-	26,225
IPF PROJECT SERVICES	-	-	633,355	550,448	1,183,803
IPF SUPPORT SERVICES	321,001	214,110	946,713	648,345	2,130,169
KELLOGG BIOLOGICAL STATION FACILITIES	-	-	7,000	-	7,000
KELLOGG BIOLOGICAL STATION MAINTENANCE	382,072	322,538	226,307	-	930,917
KELLOGG BIOLOGICAL STATION UTILITIES	-	-	990,058	-	990,058
LANDSCAPE SERVICES	20,026	2,469,207	2,377,607	-	4,866,840
MAINTENANCE SERVICES MECHANICAL AREA	-	326	63,548	-	63,874
MAINTENANCE SERVICES STRUCTURAL AREA	-	346	4,536	-	4,882
MSU SURPLUS AND RECYCLING SPECIAL PROJECTS	50,785	(14,503)	3,462	-	39,744
PLANNING, DESIGN AND CONSTRUCTION	-	1,913	374,896	366,473	743,282
POWER AND WATER	214,228	6,285,574	5,627,406	1,392	12,128,600
PROJECT SERVICES	-	584,241	(578,139)	-	6,102
REAL ESTATE AND CAPITAL PLANNING BUSINESS OFFICE	416,763	5,061	27,704	-	449,528
REAL ESTATE AND CAPITAL PLANNING OPERATIONS	463,551	6,975	15,552	-	486,078
REAL ESTATE AND CAPITAL PLANNING REAL ESTATE OPERATIONS	-	-	10,580	-	10,580
RECYCLING WASTE REDUCTION - WASTE DISPOSAL	-	-	454,644	114,912	569,556
ROAD REPAIR	12,665	-	571,379	-	584,044
SEWAGE SERVICE	10,424	-	4,952,310	-	4,962,734
SPACE RENTAL	-	-	3,245,457	325,006	3,570,463
SPECIAL ALTERATIONS AND IMPROVEMENTS	465,260	73,459	794,562	-	1,333,281
SURPLUS STORE AND RECYCLING	958,581	799,780	(3,412)	-	1,754,949
TRUCK REPLACEMENT	-	-	-	299,327	299,327
UTILITIES ABATEMENT	-	-	(14,695,259)	-	(14,695,259)
UTILITY SERVICES - FARMS AND MISCELLANEOUS	-	-	4,321,277	-	4,321,277
UTILITY SERVICES - INCINERATOR FUEL	253,797	68,566	157,553	-	479,916
UTILITY SERVICES - POWER PLANT FUEL	-	-	21,074,692	30,497,082	51,571,774
VICE PRESIDENT OF STUDENT AFFAIRS	-	-	15,000	-	15,000
ACCRUED PROCUREMENT	-	-	8,442	-	8,442
FRINGE BENEFITS - OPERATION AND MAINTENANCE OF PLANT	14,693,265	-	-	-	14,693,265
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	(292,873)	-	-	-	(292,873)
TOTAL OPERATION AND MAINTENANCE OF PLANT	20,576,556	34,204,330	53,316,231	80,563,970	188,661,087
OTHER					
UNDISTRIBUTED INVESTMENT INCOME	-	-	-	2,439,175	2,439,175
NET OTHER POSTEMPLOYMENT BENEFIT OBLIGATION	45,707,760	-	-	-	45,707,760
	45,707,760	-	-	2,439,175	48,146,935
TOTAL GENERAL FUND EXPENSES AND TRANSFERS	1,182,874,019	59,969,414	420,890,842	51,176,813	1,714,911,088