# 5-year Capital Plan and Capital Outlay Project Process

#### **November - June**

- Integrated, iterative planning, & budget process with Colleges & Units
- Informs and guides the institutions
  5-year Capital Plan &
  Capital Outlay Project Request

### **October 31/November 1**

 Capital Plan & Capital Outlay Project Request submitted to the State following DTMB instructions

#### **October**

- BOT action on resolution regarding
  5-year Capital Plan & Capital Outlay
  Project Request
- BOT authorization of 5-year plan is statutorily required

## July/August

- Update SoM 5-year Capital Plan & draft Capital Outlay Project Request
- Update Capital Budget
- ECBFS reviews proposed updates

## **September**

- BOT reviews draft 5-year Capital Plan
  & Capital Outlay Project Request
- BOT reviews Capital Budget