5-year Capital Plan and Capital Outlay Project Process

November - June

- Integrated, iterative planning, & budget process with Colleges & Units
- Informs and guides the institutions 5-year Capital Plan & Capital Outlay Project Request

July/August

- Update SoM 5-year Capital Plan & draft Capital Outlay Project Request
- Update Capital Budget
- Executive Committee for Buildings Facilities and Space (ECBFS) reviews proposed updates

September

- BOT reviews draft 5-year Capital Plan & Capital Outlay Project Request
- BOT reviews Capital Budget

October

- BOT action on resolution regarding 5-year Capital Plan & Capital Outlay Project Request
- BOT authorization of 5-year plan is statutorily required

October 31/November 1

- Capital Plan & Capital Outlay Project Request submitted to the State following Department of Technology Management & Budget (DTMB) instructions

Institutional Space Planning and Management
Office of the Provost
MICHIGAN STATE UNIVERSITY