

# Equity in Athletics 2011

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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### 2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

### 3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.						
Sport	Men's	Women's	Sport	Men's	Women's	
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>	

**CAVEAT**

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

# Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	<input type="text" value="34"/>	
Basketball	<input type="text" value="17"/>	<input type="text" value="25"/>
Field Hockey		<input type="text" value="24"/>
Football	<input type="text" value="113"/>	
Golf	<input type="text" value="12"/>	<input type="text" value="14"/>
Gymnastics		<input type="text" value="16"/>
Ice Hockey	<input type="text" value="26"/>	
Rowing		<input type="text" value="86"/>
Soccer	<input type="text" value="26"/>	<input type="text" value="27"/>
Softball		<input type="text" value="21"/>
Swimming and Diving (combined)	<input type="text" value="25"/>	<input type="text" value="35"/>
Tennis	<input type="text" value="12"/>	<input type="text" value="14"/>
Track and Field and Cross Country (combined)	<input type="text" value="125"/>	<input type="text" value="180"/>
Volleyball		<input type="text" value="18"/>
Wrestling	<input type="text" value="33"/>	
Total Participants Men's and Women's Teams	423	460
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	<input type="text" value="352"/>	<input type="text" value="354"/>

## CAVEAT

The women's basketball participant count includes 10 male practice players. The volleyball participant count includes 5 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

# Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Coaching Position Totals	8	2	10	0	0	0	0	0	10

**CAVEAT**

Swimming and diving and track and field and cross country are combined programs with the same coaching staff for both men and women.

# Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Coaching Position Totals	<input type="text" value="2"/>	<input type="text" value="2"/>	<input type="text" value="4"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="0"/>	<input type="text" value="11"/>

**CAVEAT**

Swimming and diving and track and field and cross country are combined programs with the same coaching staff for both men and women.

# Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	626,481	115,172
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	696,090	126,689
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	10.00

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Ice Hockey	2	1	2	1					3
Soccer	1	2	2	1					3
Swimming and Diving (combined)		3	2	1		1	1	0	4
Tennis		2		2					2
Track and Field and Cross Country (combined)		4	3	1		4	2	2	8
Wrestling	2	1	2	1					3
Coaching Position Totals	20	16	26	10	0	5	3	2	41

**CAVEAT**

Swimming and diving and track and field and cross country are combined programs with the same coaching staff for both men and women.

# Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	2		2		1		1		3
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1		1		2
Rowing	1	2	1	2	1	2	1	2	6
Soccer					2	1	2	1	3
Softball					2	1	2	1	3
Swimming and Diving (combined)		3	2	1		1	1		4
Tennis						1		1	1
Track and Field and Cross Country (combined)		4	3	1		4	2	2	8
Volleyball	2		2			1		1	3
Coaching Position Totals	8	9	13	4	8	12	11	9	37

**CAVEAT**

Swimming and diving and track and field and cross country are combined programs with the same coaching staff for both men and women.



# Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	101,917	47,721
Number of Assistant Coaches Used to Calculate the Average	33	26
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	8	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	125,729	58,388
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.75	21.25

CAVEAT

# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	5,296,131	4,717,934	10,014,065
Ratio (percent)	53	47	100%

**CAVEAT**

All financial aid expenditures during the fiscal year including summer school as well as aid for student-athletes that have exhausted their eligibility and student-athletes on medical waivers are included.

# Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	653,640	287,517	941,157

CAVEAT

# Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

	Men's Teams			Women's Teams			
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	17	100,027	1,700,462	25	38,339	958,479	2,658,941
Football	113	35,452	4,006,052				4,006,052
Baseball	34	9,738	331,096				331,096
Field Hockey				24	7,046	169,102	169,102
Golf	12	8,577	102,919	14	11,459	160,430	263,349
Gymnastics				16	11,087	177,389	177,389
Ice Hockey	26	22,255	578,622				578,622
Rowing				86	4,316	371,133	371,133
Soccer	26	5,661	147,176	27	7,022	189,599	336,775
Softball				21	13,569	284,943	284,943
Swimming and Diving (combined)	25	4,671	116,767	35	3,162	110,658	227,425
Tennis	12	5,477	65,719	14	4,957	69,404	135,123
Track and Field and Cross Country (combined)	125	1,869	233,609	180	1,386	249,455	483,064
Volleyball				18	19,142	344,547	344,547
Wrestling	33	3,866	127,568				127,568
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>423</b>		<b>7,409,990</b>	<b>460</b>		<b>3,085,139</b>	<b>10,495,129</b>

CAVEAT

**Note: This screen is for game-day expenses only.**

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,263,945	3,177,195	12,441,140
Football	17,420,499		17,420,499
Baseball	1,143,443		1,143,443
Field Hockey		1,016,423	1,016,423
Golf	527,301	646,720	1,174,021
Gymnastics		915,113	915,113
Ice Hockey	3,077,132		3,077,132
Rowing		1,488,595	1,488,595
Soccer	882,555	1,038,219	1,920,774
Softball		1,197,397	1,197,397
Swimming and Diving (combined)	645,620	775,747	1,421,367
Tennis	414,364	543,375	957,739
Track and Field and Cross Country (combined)	871,265	1,174,366	2,045,631
Volleyball		1,395,581	1,395,581
Wrestling	769,280		769,280
Total Expenses of all Sports, Except Football and Basketball, Combined	8,330,960	10,191,536	18,522,496
Total Expenses Men's and Women's Teams	35,015,404	13,368,731	48,384,135
Not Allocated by Gender/Sport <span style="color: red;">(Expenses not attributable to a particular sport or sports)</span>			19,066,778
Grand Total Expenses			67,450,913

CAVEAT

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.  
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	<input type="text" value="16,479,208"/>	<input type="text" value="860,942"/>	17,340,150
Football	<input type="text" value="45,040,778"/>		45,040,778
Baseball	<input type="text" value="1,186,386"/>		1,186,386
Field Hockey		<input type="text" value="194,398"/>	194,398
Golf	<input type="text" value="252,525"/>	<input type="text" value="395,299"/>	647,824
Gymnastics		<input type="text" value="102,487"/>	102,487
Ice Hockey	<input type="text" value="1,776,187"/>		1,776,187
Rowing		<input type="text" value="154,752"/>	154,752
Soccer	<input type="text" value="372,994"/>	<input type="text" value="351,828"/>	724,822
Softball		<input type="text" value="180,637"/>	180,637
Swimming and Diving (combined)	<input type="text" value="92,601"/>	<input type="text" value="70,456"/>	163,057
Tennis	<input type="text" value="115,580"/>	<input type="text" value="72,655"/>	188,235
Track and Field and Cross Country (combined)	<input type="text" value="194,071"/>	<input type="text" value="166,739"/>	360,810
Volleyball		<input type="text" value="405,899"/>	405,899
Wrestling	<input type="text" value="153,744"/>		153,744
Total Revenues of all Sports, Except Football and Basketball, Combined	4,144,088	2,095,150	6,239,238
Total Revenues Men's and Women's Teams	65,664,074	2,956,092	68,620,166
Not Allocated by Gender/Sport <i>(Revenues not attributable to a particular sport or sports)</i>			<input type="text" value="12,343,016"/>
Grand Total for all Teams (includes by team and not allocated by gender/sport)			80,963,182

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	6,264,810	1,266,892	7,531,702
2	Total of Assistant Coaches' Salaries	3,363,261	1,240,746	4,604,007
3	Total Salaries (Lines 1+2)	9,628,071	2,507,638	12,135,709
4	Athletically Related Student Aid	5,296,131	4,717,934	10,014,065
5	Recruiting Expenses	653,640	287,517	941,157
6	Operating (Game-Day) Expenses	7,409,990	3,085,139	10,495,129
7	Summary of Subset Expenses (Lines 3+4+5+6)	22,987,832	10,598,228	33,586,060
8	Total Expenses for Teams	35,015,404	13,368,731	48,384,135
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	12,027,572	2,770,503	14,798,075
10	Not Allocated Expenses			19,066,778
11	Grand Total Expenses (Lines 8+10)			67,450,913
12	Total Revenues for Teams	65,664,074	2,956,092	68,620,166
13	Not Allocated Revenues			12,343,016
14	Grand Total Revenues (Lines 12+13)			80,963,182
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	30,648,670	<b>-10,412,639</b>	20,236,031
16	Grand Total Revenues Minus Grand Total Expenses (Line 14-Line 11)			<div style="border: 1px solid red; display: inline-block; padding: 2px;">X</div> 13,512,269

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

This reporting format excludes capital project and debt service expenditures that totaled \$13.0 million. Contributions to endowments were approximately \$986,000. Contributions designated for building projects totaled \$2.5 million. All contribution amounts related to seating in venues are reported by sport. Any related expenditures beyond the operation of the seating area are reported as unallocated. MSU had 7 home football games during 2010-11. MSU had 8 teams and individuals from 7 other teams compete in NCAA championships. The football team participated in the Capital One Bowl.

MSU implemented a new financial system in January 2011. Some expenses that were previously allocated by sport were unable to be allocated for 2010-11.