

Equity in Athletics 2012

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

<input checked="" type="radio"/>	By Team	<input type="radio"/>	Per Participant
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2. Select the type of varsity sports teams at your institution.

<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams

3. Do any of your teams have assistant coaches?

<input checked="" type="radio"/>	Yes
<input checked="" type="checkbox"/>	Men's Teams
<input checked="" type="checkbox"/>	Women's Teams
<input type="checkbox"/>	Coed Teams
<input type="radio"/>	No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.						
Sport	Men's	Women's	Sport	Men's	Women's	
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>	
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>	
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>	
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>	
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>		
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>	
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>	
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>	
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>	
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>	
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>	
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>	
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.) *	<input type="checkbox"/>	<input type="checkbox"/>	

CAVEAT

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	35	
Basketball	17	27
Field Hockey		22
Football	116	
Golf	12	16
Gymnastics		17
Ice Hockey	28	
Rowing		88
Soccer	26	31
Softball		21
Swimming and Diving (combined)	27	40
Tennis	12	13
Track and Field and Cross Country (combined)	152	200
Volleyball		16
Wrestling	33	
Total Participants Men's and Women's Teams	458	491
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	371	361

CAVEAT

The women's basketball participant count includes 11 male practice players.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
Football	1		1						1
Golf	1		1						1
Ice Hockey	1		1						1
Soccer	1		1						1
Swimming and Diving (combined)		1	1						1
Tennis	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Wrestling	1		1						1
Coaching Position Totals	8	2	10	0	0	0	0	0	10

CAVEAT

Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field. The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Gymnastics	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Rowing	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Swimming and Diving (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	1
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	1
Coaching Position Totals	2	2	4	0	7	0	7	0	11

CAVEAT

Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	601,404	126,012
Number of Head Coaches Used to Calculate the Average	10	11
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	668,227	138,613
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	9.00	10.00

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	3		3						3
Football	9	2	9	2					11
Golf	1		1						1
Ice Hockey	2	1	2	1					3
Soccer	2	1	2	1					3
Swimming and Diving (combined)		3	2	1		1	1		4
Tennis		2		2					2
Track and Field and Cross Country (combined)		4	3	1		3	2	1	7
Wrestling	2	1	2	1					3
Coaching Position Totals	21	15	26	10	0	4	3	1	40

CAVEAT

Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey	1		1		1	1	1	1	3
Golf	1		1						1
Gymnastics	1		1		1		1		2
Rowing	1	1	1	1	1	3	1	3	6
Soccer					2	1	2	1	3
Softball					2	1	2	1	3
Swimming and Diving (combined)		3	2	1		1	1		4
Tennis		2		2					2
Track and Field and Cross Country (combined)		4	3	1		3	2	1	7
Volleyball	2		2			1		1	3
Coaching Position Totals	7	10	12	5	9	11	12	8	37

CAVEAT

Swimming and diving and track and field/cross country are combined programs with the same coaching staff for both men and women.

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the "Need help? Click here for screen instructions" link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	112,170	47,249
Number of Assistant Coaches Used to Calculate the Average	33	26
Number of Volunteer Assistant Coaches. (Do not include these coaches in your salary or FTE calculations.)	7	11
Average Annual Institutional Salary per Full-time equivalent (FTE)	140,319	58,835
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	26.38	20.88

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	5,800,990	5,301,235	11,102,225
Ratio (percent)	52	48	100%

CAVEAT

All financial aid expenditures during the fiscal year including summer school as well as aid for student-athletes that have exhausted their eligibility and student-athletes on medical waivers are included.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	<input type="text" value="718,053"/>	<input type="text" value="300,773"/>	1,018,826

CAVEAT

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click on the "Need help? Click here for screen instructions" link for special instructions.

Varsity Teams	Participants	Men's Teams		Participants	Women's Teams		Total Operating Expenses
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	17	160,739	2,732,555	27	37,425	1,010,466	3,743,021
Football	116	40,175	4,660,289				4,660,289
Baseball	35	11,351	397,286				397,286
Field Hockey				22	7,791	171,398	171,398
Golf	12	12,981	155,768	16	12,950	207,203	362,971
Gymnastics				17	8,271	140,615	140,615
Ice Hockey	28	29,255	819,145				819,145
Rowing				88	4,429	389,714	389,714
Soccer	26	5,908	153,619	31	5,236	162,330	315,949
Softball				21	13,231	277,861	277,861
Swimming and Diving (combined)	27	4,070	109,890	40	3,082	123,262	233,152
Tennis	12	7,426	89,106	13	5,663	73,623	162,729
Track and Field and Cross Country (combined)	152	1,588	241,400	200	1,535	306,922	548,322
Volleyball				16	25,435	406,956	406,956
Wrestling	33	4,062	134,049				134,049
Total Operating Expenses Men's and Women's Teams	458		9,493,107	491		3,270,350	12,763,457

CAVEAT

Men's basketball expenses include the Carrier Classic in San Diego. Women's basketball participant number includes 11 male practice players.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	9,837,886	3,503,228	13,341,114
Football	19,079,552		19,079,552
Baseball	1,341,609		1,341,609
Field Hockey		1,018,937	1,018,937
Golf	487,738	770,453	1,258,191
Gymnastics		1,024,003	1,024,003
Ice Hockey	3,051,506		3,051,506
Rowing		1,600,570	1,600,570
Soccer	925,882	1,021,043	1,946,925
Softball		1,238,696	1,238,696
Swimming and Diving (combined)	656,702	862,024	1,518,726
Tennis	444,166	524,673	968,839
Track and Field and Cross Country (combined)	962,379	1,304,200	2,266,579
Volleyball		1,715,381	1,715,381
Wrestling	867,609		867,609
Total Expenses of all Sports, Except Football and Basketball, Combined	8,737,591	11,079,980	19,817,571
Total Expenses Men's and Women's Teams	37,655,029	14,583,208	52,238,237
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			20,935,024
Grand Total Expenses			73,173,261

CAVEAT

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	19,228,130	847,826	20,075,956
Football	49,754,373		49,754,373
Baseball	1,404,381		1,404,381
Field Hockey		179,389	179,389
Golf	297,218	389,786	687,004
Gymnastics		137,812	137,812
Ice Hockey	1,920,645		1,920,645
Rowing		120,760	120,760
Soccer	444,616	383,434	828,050
Softball		248,488	248,488
Swimming and Diving (combined)	220,606	85,149	305,755
Tennis	122,137	63,540	185,677
Track and Field and Cross Country (combined)	228,078	171,994	400,072
Volleyball		457,537	457,537
Wrestling	118,889		118,889
Total Revenues of all Sports, Except Football and Basketball, Combined	4,756,570	2,237,889	6,994,459
Total Revenues Men's and Women's Teams	73,739,073	3,085,715	76,824,788
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,194,747
Grand Total for all Teams (includes by team and not allocated by gender/sport)			79,019,535

CAVEAT

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	6,014,040	1,386,132	7,400,172
2	Total of Assistant Coaches' Salaries	3,701,610	1,228,474	4,930,084
3	Total Salaries (Lines 1+2)	9,715,650	2,614,606	12,330,256
4	Athletically Related Student Aid	5,800,990	5,301,235	11,102,225
5	Recruiting Expenses	718,053	300,773	1,018,826
6	Operating (Game-Day) Expenses	9,493,107	3,270,350	12,763,457
7	Summary of Subset Expenses (Lines 3+4+5+6)	25,727,800	11,486,964	37,214,764
8	Total Expenses for Teams	37,655,029	14,583,208	52,238,237
9	Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)	11,927,229	3,096,244	15,023,473
10	Not Allocated Expenses			20,935,024
11	Grand Total Expenses (Lines 8+10)			73,173,261
12	Total Revenues for Teams	73,739,073	3,085,715	76,824,788
13	Not Allocated Revenues			2,194,747
14	Grand Total Revenues (Lines 12+13)			79,019,535
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	36,084,044	-11,497,493	24,586,551
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			5,846,274

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

This reporting format excludes capital project and debt service expenditures that totaled \$10.5 million. Per the direction of the staff reviewing this report, not allocated revenues were reduced by the same amount. Contributions to endowments were approximately \$1.3M. Changes in seat related gift programs and timing resulted in an increase in contributions of approximately \$2.75M. All contribution amounts related to seating in venues are reported by sport. Any related expenditures beyond the operation of the seating area are reported as unallocated. MSU had 7 home football games during 2011-12. MSU had 9 teams and individuals from 8 other teams compete in NCAA championships. The football team participated in the inaugural Big Ten Championship game and the Outback Bowl. Men's basketball also participated in the inaugural Carrier Classic in San Diego.