

# Printable Read-Only Institution Forms

## Registration

First Name

Last Name

Title

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

Fax (Optional)

E-mail Address

Comment

*\* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.*

# General Information

Institution Name : Michigan State University

Address 1

426 Auditorium Road

Address 2 (Optional)

Room 360

City

East Lansing

State

Michigan

ZIP Code

48824-1046

Phone

(517) 355-1855

Extension (Optional)

Institution Name Alias (Optional)

MSU|Spartans|MI State University|State|MI State U

# Athletic Department

Athletic Director Name

Address 1

Address 2 (Optional)

City

State

ZIP Code

Phone

Extension (Optional)

# Chief Administrative Officer

Admin Name

Teresa K. Woodruff

Title

Interim President

Admin Email

presmail@msu.edu

Phone

(517) 355-8332

Extension (Optional)

Fax (Optional)

# EADA General

## Designated Reporting Year

*\*Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.*

Begins:

Ends:

/ 2022

/ 2023

## Number of Full-time Undergraduates by Gender

The numbers below were reported on your institution's 2022-23 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. The numbers indicate the full-time certificate or degree-seeking total. If the numbers are incorrect, please call the EADA Help Desk.

	Number	Percent
Male full-time undergraduates	17203	48%
Female full-time undergraduates	18669	52%
<b>Total full-time undergraduates</b>	<b>35872</b>	<b>100%</b>

## Athletic Sanctioning Body for the Designated Reporting Year (select one):

- NCAA Division I-FBS
- NAIA Division I
- CCCAA
- NCAA Division I-FCS
- NAIA Division II
- NWAC
- Other Description
- NCAA Division I without football
- NJCAA Division I
- USCAA
- NCAA Division II with football
- NJCAA Division II
- Independent
- NCAA Division II without football
- NJCAA Division III
- Other
- NCAA Division III with football
- NCCAA Division I

NCAA Division III without

**Update Status**

NCCAA Division II

Date Completed: 10/17/2023

Updated

# 2023 EADA Survey

Institution: (171100)

User ID: E1711001

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

- By Team       Per Participant

### 2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
- Coed Teams

### 3. Do any of your teams have assistant coaches?

- Yes
- Men's Teams
- Women's Teams
- Coed Teams
- No

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent



screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input checked="" type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Ice Hockey	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input checked="" type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>

Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Varsity Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

**Caveat (Specify Other Varsity Sports):**

\*Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.

\*The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

Men's and women's swimming and diving teams were discontinued after the 2020-21 season. Only minimal expenses, plus athletic aid, were incurred for the remaining athletes. These expenses have been entered in the appropriate spots per the instructions for sports that did not compete.

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams

Men's Teams

Women's Teams

Baseball

39

Basketball	14	17
Field Hockey		25
Football	113	
Golf	10	9
Gymnastics		20
Ice Hockey	28	
Rowing		96
Soccer	28	34
Softball		22
Tennis	10	13
Track and Field and Cross Country (combined)	124	172
Track and Field (Indoor)	49	67
Track and Field (Outdoor)	47	64
Cross Country	28	41
Volleyball		20
Wrestling	36	

**Total Participants Men's and Women's Teams**

402	428
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**Unduplicated Count of Participants**

(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)

333	327
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**CAVEAT**

\*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.

\*If you selected **Other Sports**, specify which team(s) are included.

\*Additionally, provide any other clarifying information here.

Revenues and expenses for discontinued swim and dive programs are included as noted, but student athletes are not included in the participant count.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
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Baseball	1		1						1
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Basketball	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Football	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Golf	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Ice Hockey	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Tennis	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	
Wrestling	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	
<b>Coaching Position Totals</b>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="0"/>	<input type="text" value="9"/>

CAVEAT

Track & Field and Cross Country men's and women's teams share a coaching staff.

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

**Male Head Coaches**

**Female Head Coaches**

Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Basketball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Field Hockey	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Golf	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Gymnastics	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Rowing	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Soccer	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>
Softball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Tennis	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Track and Field and Cross Country (combined)	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
Volleyball	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>	<input type="text"/>	<input type="text" value="1"/>
<b>Coaching Position Totals</b>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="2"/>	<input type="text" value="0"/>	<input type="text" value="7"/>	<input type="text" value="1"/>	<input type="text" value="8"/>	<input type="text" value="0"/>	<input type="text" value="10"/>

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,806,386	260,666
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)		
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,912,644	274,385
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	9.50

**CAVEAT**

Decrease in average salary from prior year in the men's teams' head coaches is due to the fact that the football coaches did not receive post season bowl bonuses in 2022-23 and the men's basketball coach received a one-time contractual bonus in 2021-22 and nothing similar was included in 2022-23.

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	2	1	2	1					3
Basketball	4		4						4
Football	10	4	10	4					14
Golf	1		1						1
Ice Hockey	2	1	2	1					3
Soccer	2	1	2	1					3
Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		4	4			1	1		5
Wrestling	2	1	2	1					3
Coaching Position Totals	24	13	28	9	0	1	1	0	38



CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

**Male Assistant Coaches**

**Female Assistant Coaches**

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1		2		2		3
Field Hockey		1		1	2		2		3
Golf	1		1						1
Gymnastics					2	1	2	1	3
Rowing	1		1		2	2	2	2	5
Soccer	1		1		1	1	1	1	3
Softball					2	1	2	1	3

Tennis	1	1	1	1					2
Track and Field and Cross Country (combined)		4	4			1	1		5
Volleyball	2		2						2
Coaching Position Totals	7	6	11	2	11	6	12	5	30

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
 Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
 For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	282,064	81,369
Number of Assistant Coaching Positions Used to Calculate the Average	33	23
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	5	7

Average Annual Institutional Salary per Full-time equivalent (FTE)

351,250

91,292

Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average

26.50

20.50

CAVEAT

Decrease in average salary from prior year in the men's teams' assistant coaches is due largely to the fact that the football coaches did not receive post season bowl bonuses in 2022-23.

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	8,952,787	7,903,123	16,855,910
Ratio (percent)	53	47	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams      Women's Teams      Total

Total	2,500,242	536,631	3,036,873
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CAVEAT

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

Women's Teams

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	14	177,365	2,483,111	17	74,304	1,263,164	3,746,275
Football	113	40,714	4,600,735				4,600,735
Baseball	39	19,845	773,951				773,951
Field Hockey				25	10,704	267,603	267,603

Golf	10	37,393	373,928	9	39,861	358,749	732,677
Gymnastics				20	19,876	397,529	397,529
Ice Hockey	28	38,076	1,066,131				1,066,131
Rowing				96	7,045	676,334	676,334
Soccer	28	9,801	274,419	34	11,786	400,707	675,126
Softball				22	23,643	520,146	520,146
Tennis	10	28,959	289,587	13	13,621	177,078	466,665
Track and Field and Cross Country (combined)	124	4,702	582,993	172	3,853	662,663	1,245,656
Volleyball				20	41,415	828,303	828,303
Wrestling	36	7,208	259,493				259,493
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>402</b>		<b>10,704,34</b>	<b>428</b>		<b>5,552,276</b>	<b>16,256,62</b>

CAVEAT

Note: This screen is for game-day expenses only.

## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	16,395,751	6,371,711	22,767,462
Football	49,428,661		49,428,661
Baseball	2,184,898		2,184,898
Field Hockey		1,799,008	1,799,008
Golf	1,383,399	1,352,124	2,735,523
Gymnastics		1,877,988	1,877,988
Ice Hockey	5,135,738		5,135,738
Rowing		3,042,946	3,042,946
Soccer	1,545,260	2,295,867	3,841,127
Softball		1,783,559	1,783,559
Tennis	1,075,578	1,188,252	2,263,830
Track and Field and Cross Country (combined)	1,827,083	2,615,160	4,442,243

Volleyball		3,825,766	3,825,766
Wrestling	1,518,250		1,518,250
Total Expenses of all Sports, Except Football and Basketball, Combined	14,670,206	19,780,670	34,450,876
Total Expenses Men's and Women's Teams	80,494,618	26,152,381	106,646,999
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			42,607,611
<b>Grand Total Expenses</b>			<b>149,254,610</b>

CAVEAT

Expenses not allocated by gender/sport include expenses for men's and women's swimming and diving, which were discontinued in spring 2021. These expenses consisted mainly of athletic aid for the athletes that remained at Michigan State.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	20,524,534	6,371,711	26,896,245
Football	73,601,571		73,601,571

Baseball	2,184,898		2,184,898
Field Hockey		1,799,008	1,799,008
Golf	1,383,399	1,352,124	2,735,523
Gymnastics		1,877,988	1,877,988
Ice Hockey	5,135,738		5,135,738
Rowing		3,042,946	3,042,946
Soccer	1,545,260	2,295,867	3,841,127
Softball		1,783,559	1,783,559
Tennis	1,075,578	1,188,252	2,263,830
Track and Field and Cross Country (combined)	1,827,083	2,615,160	4,442,243
Volleyball		3,825,766	3,825,766
Wrestling	1,518,250		1,518,250
Total Revenues of all Sports, Except Football and Basketball, Combined	14,670,206	19,780,670	34,450,876
Total Revenues Men's and Women's Teams	108,796,311	26,152,381	134,948,692
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			14,305,918
<b>Grand Total for all Teams (includes by team and not allocated by gender/sport)</b>			<b>149,254,610</b>



## CAVEAT

Due to increased expenses, and decreased revenues in some categories, reserves were used to cover the deficit of \$11.2 million calculated when using current year activity only. To show revenues at least equal to expenses, per EADA guidelines, the net loss for each sport was added back as revenue. Because this calculation caused the revenue not allocated by gender/sport to be negative, the revenue for men's

## Summary - Men's and Women's Teams

**Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.**

	Men's Teams	Women's Teams	Total
1 <u>Total of Head Coaches' Salaries</u>	16,257,474	2,606,660	18,864,134
2 <u>Total of Assistant Coaches' Salaries</u>	9,308,112	1,871,487	11,179,599
3 <u>Total Salaries (Lines 1+2)</u>	25,565,586	4,478,147	30,043,733
4 <u>Athletically Related Student Aid</u>	8,952,787	7,903,123	16,855,910
5 <u>Recruiting Expenses</u>	2,500,242	536,631	3,036,873
6 <u>Operating (Game-Day) Expenses</u>	10,704,348	5,552,276	16,256,624
7 <u>Summary of Subset Expenses (Lines 3+4+5+6)</u>	47,722,963	18,470,177	66,193,140
8 <u>Total Expenses for Teams</u>	80,494,618	26,152,381	106,646,999
9 <u>Total Expenses for Teams Minus Subset Expenses (Line 8 - Line 7)</u>	32,771,655	7,682,204	40,453,859
10 <u>Not Allocated Expenses</u>			42,607,611

11	<u>Grand Total Expenses (Lines 8+10)</u>			149,254,610
12	<u>Total Revenues for Teams</u>	108,796,311	26,152,381	134,948,692
13	<u>Not Allocated Revenues</u>			14,305,918
14	<u>Grand Total Revenues (Lines 12+13)</u>			149,254,610
15	<u>Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)</u>	28,301,693	0	28,301,693
16	<u>Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)</u>			0

To return to a data entry screen, click on the link in the Navigation Menu.  
 To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

## Supplemental Information (optional)

**This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.**

The football schedule included the usual seven home games in 2022-23, as opposed to the six home game season in 2021-22. The football team did not participate in a bowl game, which contributed to a reduction in both revenues and expenses. The EADA format excludes capital expenditures

**Equity in Athletics Disclosure Act**

**2022-23**

**TABLE 1 - ATHLETICS PARTICIPATION**

Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. **Male practice players are NOT to be included on the NCAA form as participants in this table, but are now required by the federal EADA.**

Sport	Coed Teams (Enter X)	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
		Men's Teams 1	Women's Teams 2	Men's Teams 3	Women's Teams 4	Men's Teams 5	Women's Teams 6
Acrobatics and Tumbling							
Baseball		39					
Basketball		14	17				
Bowling							
Cross Country		28	41	23	41	19	39
Equestrian							
Fencing							
Field Hockey			25				
Football		113					
Golf		10	9				
Gymnastics			20				
Ice Hockey		28					
Lacrosse							
Rifle							
Rowing			96				
Rugby							
Sand Volleyball							
Skiing							
Soccer		28	34				
Softball			22				
Swimming and Diving							
Tennis		10	13				
Track, Indoor		49	67	49	65	19	38
Track, Outdoor		47	64	47	64	19	19
Triathlon							
Volleyball			20				
Water Polo							
Wrestling		36					
Others							
<b>Total Participants</b>		402	428	119	170	57	96
<b>Percentage of Participants</b>		48.4%	51.6%				ALL
<b>Unduplicated Count of Participants</b>		333	327	<b>Total Participants Men and Women</b>		830	100.0%

\* "Track and Field, X-Country" participants are broken out by each of the three sports.

Table 1