# MICHIGAN STATE UNIVERSITY 2025 EADA Survey

Institution: (171100) User ID: E1711001

### **Screening Questions**

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. F	How will you report Operating (Game-day) Expenses?						
	•	By Team O	Per Participant				
2. 8	Selec	et the type of vars	sity sports teams at your institution.				
	<b>~</b>	Men's Teams					
	<b>~</b>	Women's Teams					
		Coed Teams					
3. [	o ar	ny of your teams	have assistant coaches?				
	•	Yes					
		Men's Teams					
		Women's Teams					
		☐ Coed Teams					
	0	No					

If you save the data on this screen, then return to the screen to make changes, note the following:

<sup>1)</sup> If you select an additional type of team remember to include associated data for that type of team on subsequent screens;

<sup>2)</sup> If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

### **Sports Selection - Men's and Women's Teams**

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	✓	$\checkmark$
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey		$\checkmark$	Football	<b>✓</b>	
Golf	<b>~</b>	<b>~</b>	Gymnastics		$\checkmark$
Ice Hockey	<b>✓</b>		Lacrosse		
Rifle			Rodeo		
Rowing		<b>~</b>	Sailing		
Skiing			Soccer	<b>~</b>	$\checkmark$
Softball		<b>✓</b>	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis	<b>✓</b>	$\checkmark$
Track and Field (Indoor)			Track and Field (Outdoor)		

Track and Field and Cross Country (combined)	<b>✓</b>	<b>✓</b>	Volleyball					
Water Polo			Weight Lifting					
Wrestling	<b>✓</b>		Other Varsity Sports (Specify sports in the caveat box.)*					
*Use the caveat to list should only include in *The caveat on this so Dissemination Websit enter it on the Athletic Men's and women's 2020-2021 season. remaining athletes.	Caveat (Specify Other Varsity Sports):  *Use the caveat to list the "Other Varsity Sports" if you checked the box above. You should only include intercollegiate varsity sports in your EADA disclosures.  *The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.  Men's and women's swimming and diving teams were discontinued after the 2020-2021 season. We incurred minimal athletic aid expenses for the remaining athletes. These expenses have been entered in the appropriate spots per the instructions for sports that did not compete.							
If you save the data on this screen, then return to the screen to make changes, note the following:  1) If you select an additional team remember to include associated data for that sport on subsequent screens;  2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.  Athletics Participation - Men's and Women's Teams  Enter the number of participants as of the day of the first scheduled contest.								
Varsity Teams			Men's Tea	ams V	Vomen's Tea	ms		
Baseball				40				

Basketball	16	16
Field Hockey		24
Football	119	
Golf	9	10
Gymnastics		19
Ice Hockey	26	
Rowing		89
Soccer	28	32
Softball		24
Tennis	9	10
Track and Field and Cross Country (combined)	137	199
Track and Field (Indoor)	53	77
Track and Field (Outdoor)	51	71
Cross Country	33	51
Volleyball		21
Wrestling	38	

Total Participants Men's and Women's Teams	422	444
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that	344	321

#### CAVEAT

individual only once on this line.)

- \*For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- \*If you selected **Other Sports**, specify which team(s) are included.
- \*Additionally, provide any other clarifying information here.

Revenues and expenses for discontinued swim and dive programs are included as noted, but student athletes are not included in the participant count.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### **Head Coaches - Men's Teams**

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### Male Head Coaches

#### **Female Head Coaches**

Varsity Teams	Assigned Assigne to Team to Team on a on a Full- Part- Time Time Basis Basis		Full- Time	o Team Ti on a Inst	ull- Part- me Time titutionInstitution ployeeEmployee or Volunteer	Total Head Coaches
Baseball	1	1				1

Basketball			1
Football	1 1		1
Golf	1 1		1
Ice Hockey	1 1		1
Soccer	1 1		1
Tennis			1
Track and Field and Cross Country (combined)			1
Wrestling	1 1		1
Coaching Position Totals	8 0 8 0	0 1 1 0	9
CAVEAT			

### **Head Coaches - Women's Teams**

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

#### **Male Head Coaches**

#### **Female Head Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- Employee Employee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball		1 1	1
Field Hockey		1 1	1
Golf		1 1	1
Gymnastics	1 1		1
Rowing		1 1	1
Soccer			1
Softball			1
Tennis			1
Track and Field and Cross Country (combined)			1
Volleyball			1
Coaching Position Totals	2 0 2 0	7 1 8 0	10

Head Coaches' Salaries - Men's ar	nd Women	's Teams
Enter only salaries and bonuses that your institution pays compensation for coaching. Do not include benefits on the Do not include volunteer coaches in calculating the average Equivalent (FTE) Total.  For help calculating the FTE total click on the Instructions	iis screen. ge salary and the	Full-Time
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	1,155,745	254,609
Number of Head Coaching Positions Used to Calculate the Average	9	10
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	1,223,730	268,009
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	8.50	9.50
CAVEAT		

### **Assistant Coaches - Men's Teams**

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

#### **Male Assistant Coaches**

#### **Female Assistant Coaches**

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	3 3		3
Basketball	5 5		5
Football	15 15		15
Golf	1 1		1
Ice Hockey	3 3		3
Soccer	3 3		3
Tennis	1 1 1 1		2
Track and Field and Cross Country (combined)	4 4	3 3	7
Wrestling	3 3		3
Coaching Position Totals	34 5 38 1	0 3 0	42

CAVEAT			
Assistar	nt Coaches - Women's Te	eams	
on a full-time		t coach is male or female, was assigned to the te h was employed by the institution on a full-time b the appropriate field.	
	Male Assistant Coaches	Female Assistant Coaches	
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	e Full- Part- EmployeeEmployee Time Time or	Total Assistant Coaches
Basketball	3 3	2 2	5
Field Hockey	1 1	2 2	3
Golf		1 1	1
Gymnastics		2 2	2
Rowing		4 1 4 1	5
Soccer	1 1	2 2	3
Softball		2 1 2 1	3

Tennis			2
Track and Field and Cross Country (combined)	4 4	3 3	7
Volleyball	2 2		3
Coaching Position Totals	8 4 12 0	16 6 19 3	34
CAVEAT			
Assista	nt Coaches' Salaries - Mer	n's and Women's Teams	

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	272,033 71,322
Number of Assistant Coaching Positions Used to Calculate the Average	42 34
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0

Average Annual Institutional Salary per Full-time equivalent (FTE)	300,668 83,619
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	38.00 29.00
CAVEAT	

### Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total	
Amount of Aid	11,243,351	8,241,631	19,484,982	
Ratio (percent)	58	42	100%	
CAVEAT				

### Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting

purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	2,158,141	749,892	2,908,033
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams			Women's Teams				
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses	
Basketball	16	272,133	4,354,133	16	97,510	1,560,157	5,914,290	
Football	119	52,767	6,279,232				6,279,232	
Baseball	40	20,403	816,123				816,123	
Field Hockey				24	10,606	254,536	254,536	

Golf	9	44,332	398,984	10	53,136	531,360	930,344
Gymnastics				19	25,704	488,380	488,380
Ice Hockey	26	48,830	1,269,568				1,269,568
Rowing				89	5,998	533,861	533,861
Soccer	28	11,701	327,634	32	13,412	429,174	756,808
Softball				24	21,811	523,468	523,468
Tennis	9	36,673	330,056	10	26,887	268,865	598,921
Track and Field and	137	3,904	534,851	199	3,119	620,596	1,155,447
Cross Country (combined)							
Volleyball				21	40,506	850,635	850,635
Wrestling	38	7,495	284,794				284,794
Total Operating Expenses	422		14,595,37	444		6,061,032	20,656,40
Men's and Women's Teams							
CAVEAT							

### **Total Expenses - Men's and Women's Teams**

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	20,566,735	7,247,013	27,813,748
Football	48,227,813		48,227,813
Baseball	2,477,184		2,477,184
Field Hockey		1,730,173	1,730,173
Golf	1,901,261	1,864,692	3,765,953
Gymnastics		2,218,295	2,218,295
Ice Hockey	6,631,441		6,631,441
Rowing		3,321,525	3,321,525
Soccer	1,796,598	2,506,914	4,303,512
Softball		2,131,446	2,131,446
Tennis	1,330,096	1,355,644	2,685,740
Track and Field and Cross Country (combined)	1,978,150	2,450,931	4,429,081

Volleyball		4,152,418	4,152,418
Wrestling	1,676,347		1,676,347
Total Expenses of all Sports, Except Football and Basketball, Combined	17,791,077	21,732,038	39,523,115
Total Expenses Men's and Women's Teams	86,585,625	28,979,051	115,564,676
Not Allocated by Sex/Sport (Expenses not attributable to a particular sport or sports)			45,132,500
Grand Total Expenses			160,697,176
CAVEAT			

#### Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	21,818,193	7,247,013	29,065,206
Football	77,084,648		77,084,648

Baseball	2,477,184		2,477,184
Field Hockey		1,730,173	1,730,173
Golf	1,901,261	1,864,692	3,765,953
Gymnastics		2,218,295	2,218,295
Ice Hockey	6,631,441		6,631,441
Rowing		3,321,525	3,321,525
Soccer	1,796,598	2,506,914	4,303,512
Softball		2,131,446	2,131,446
Tennis	1,330,096	1,355,644	2,685,740
Track and Field and Cross Country (combined)	1,978,150	2,450,931	4,429,081
Volleyball		4,152,418	4,152,418
Wrestling	1,676,347		1,676,347
Total Revenues of all Sports, Except Football and Basketball, Combined	17,791,077	21,732,038	39,523,115
Total Revenues Men's and Women's Teams	116,693,918	28,979,051	145,672,969
Not Allocated by Sex/Sport (Revenues not attributable to a particular sport or sports)			15,024,207
<b>Grand Total for all Teams</b> (includes by team and not allocated by Sex/sport)			160,697,176

Due to increased expenses, and decreased revenues in some categories, reserves were used to cover the deficit of \$8.0 million calculated when using current year activity only. To show revenues at least equal to expenses, per EADA guidelines, the net loss for each sport was added back as revenue.

### **Summary - Men's and Women's Teams**

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	10,401,705	2,546,090	12,947,795	
2	Total of Assistant Coaches' Salaries	11,425,386	2,424,948	13,850,334	
3	<u>Total Salaries (Lines 1+2)</u>	21,827,091	4,971,038	26,798,129	
4	Athletically Related Student Aid	11,243,351	8,241,631	19,484,982	
5	Recruiting Expenses	2,158,141	749,892	2,908,033	
6	Operating (Game-Day) Expenses	14,595,375	6,061,032	20,656,407	
7	Summary of Subset Expenses (Lines 3+4+5+6)	49,823,958	20,023,593	69,847,551	
8	Total Expenses for Teams	86,585,625	28,979,051	115,564,676	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	36,761,667	8,955,458	45,717,125	
10	Not Allocated Expenses			45,132,500	

11	<u>Grand Total Expenses (Lines 8+10)</u>			160,697,176
12	<u>Total Revenues for Teams</u>	116,693,918	28,979,051	145,672,969
13	Not Allocated Revenues			15,024,207
14	Grand Total Revenues (Lines 12+13)			160,697,176
15	Total Revenues for Teams minus Total  Expenses for Teams (Line 12-Line 8)	30,108,293	0	30,108,293
16	Grand Total Revenues Minus Grand Total Ex	penses (Line 14-	<u>Line 11)</u>	0

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

### Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

The football schedule included the usual seven home games in 2024-25 and the football team did not participate in a bowl game, both unchanged from 2023-24. Post-season participation included two Big Ten Conference championships in men's basketball and men's ice hockey. There was also

**Unduplicated Count Worksheet Directions:** 

- 1. Enter the sports team
- 2. Enter the number of participants on that team.
- 3. Of the participants on that team, enter those that are participants on a second team. The number of participants on the second team must be less than or equal to the number of participant's on that team.
- 4. Of the participants on the second team, enter those that are participants on a third team. The number of participants on a third team must be less than or equal to the number of participants on a second team.
- 5. Of the participants on the third team, enter those that are participants on a fourth team. The number of participants on a fourth team must be less than or equal to the number of participants on a third team.
- 6. Repeat Steps 1 through 5 until all teams are listed.

The worksheet has embedded formulas to detect & code the following as an error:

- Entries that are not whole numbers. (An unduplicated count cannot consist of a fractional total)
- Entries per team that are greater than the number of participants in the team's preceding entry.
- Total Participants that are greater than the number of participants in the team's Total Participants preceding entry.

If you receive an error message or see "ERROR" at bottom of the column, there is a problem with your data.

Team	Men's Team Participants	Women's Team Participants	Men's Team Participants on second team	Women's Team Participants on second team	Men's Team Participants on third team	Women's Team Participants on third team	Men's Team Participants on fourth team	Women's Team Participants on fourth team
Baseball	40							
Baskeball	16	16						
Cross Country	33	51	27	47	27	45		
Field Hockey		24						
Football	119							
Golf	9	10						
Gymnastics		19						
Ice Hockey	26							
Rowing		89						
Soccer	28	32						
Softball		24						
Tennis	9	10						
Track, Indoor	53	77	51	74	27	72		
Track, Outdoor	51	71	51	71	27	45		
Volleyball		21						
Wrestling	38							
Total Participants	422	444	51.00	69.00	27.00	54.00	0.00	0.00
Unduplicated Count	344.00	321.00	TRUE	TRUE	TRUE	TRUE	TRUE	TRUE
	TRUE	TRUE						