



MICHIGAN STATE UNIVERSITY

FY2025-2026 OPERATING BUDGET

Total Operating Budget

General Fund

Designated Fund

Auxiliary Fund

Expendable Restricted Fund

MSU AgBioResearch

MSU Extension

Intercollegiate Athletics

Residential and Hospitality Services

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FY2025-2026 OPERATING BUDGET

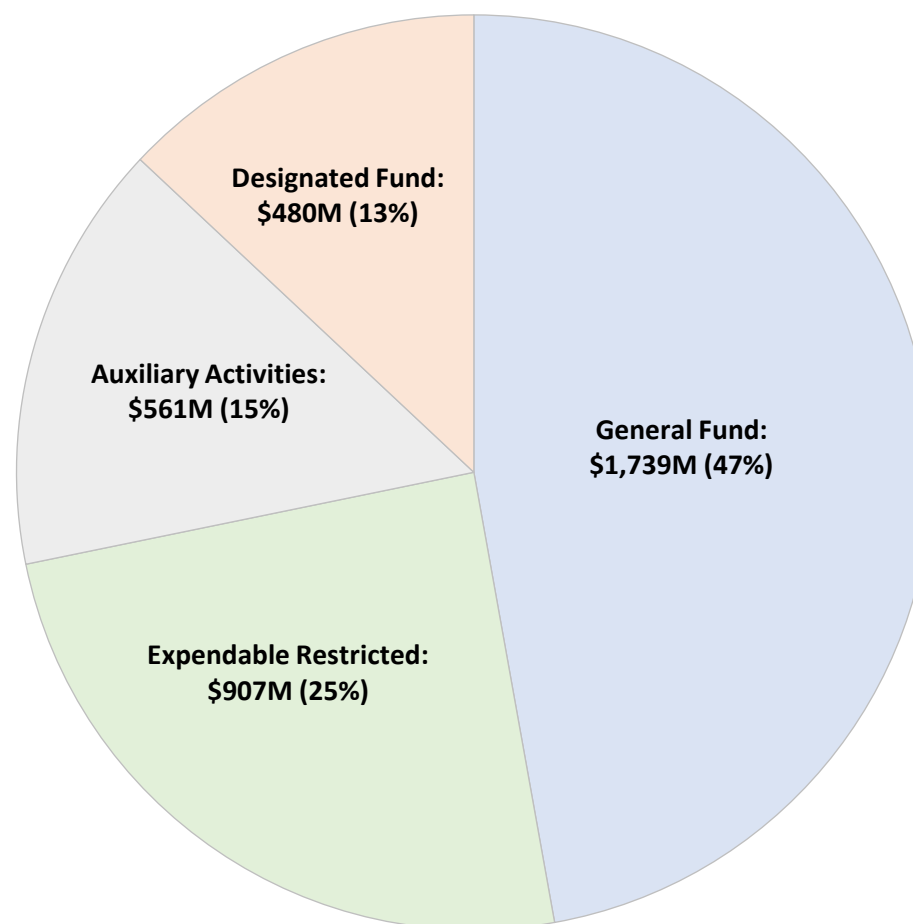
Total Operating Budget Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
STATE APPROPRIATIONS				SALARIES & WAGES	1,591,126,000	1,539,409,000	51,717,000
Operating (Recurring)	408,792,000	402,310,000	6,482,000				
One-Time / Special Appropriations	0	0	0	EMPLOYEE BENEFITS	543,514,000	502,155,000	41,359,000
Total State Appropriations	408,792,000	402,310,000	6,482,000				
STUDENT TUITION & FEES	1,256,725,000	1,214,668,000	42,057,000	STUDENT FINANCIAL AID	411,250,000	371,964,000	39,286,000
CONTRACTS & GRANTS				SUPPLIES, SERVICES & OTHER	1,140,040,000	1,213,343,000	(73,303,000)
Sponsored Grants & Contracts	606,805,000	661,805,000	(55,000,000)				
Pell and Other Federal Programs	60,000,000	46,061,000	13,939,000	OPERATING & FACILITIES RESERVES	50,000,000	26,385,000	23,615,000
Capital Grants (primarily FRIB)	25,000,000	25,000,000	0				
Total Contracts & Grants	691,805,000	732,866,000	(41,061,000)	FY2025-2026 BUDGET CUT	(50,083,000)	0	(50,083,000)
ADDITIONAL REVENUE SOURCES				USES GRAND TOTAL	3,685,847,000	3,653,256,000	32,591,000
Auxiliary Activities	576,061,000	554,472,000	21,589,000				
Departmental Activities	384,426,000	346,702,000	37,724,000				
Endowment and Investment Income	219,105,000	272,542,000	(53,437,000)				
Private Gifts	138,817,000	129,696,000	9,121,000				
Facilities and Administration Recovery	125,000,000	140,729,000	(15,729,000)				
Facilities and Administration Allocation	(125,000,000)	(140,729,000)	15,729,000				
Other Revenue	0	0	0				
One-time/Temp use of Central Reserves	10,116,000	0	10,116,000				
Total Additional Revenue Sources	1,328,525,000	1,303,412,000	25,113,000				
SOURCES GRAND TOTAL	3,685,847,000	3,653,256,000	32,591,000	SURPLUS / (DEFICIT)	0	0	0

FY2025-2026 OPERATING BUDGET

Sources by Fund Group (Millions of Dollars)

Total: \$3,686M

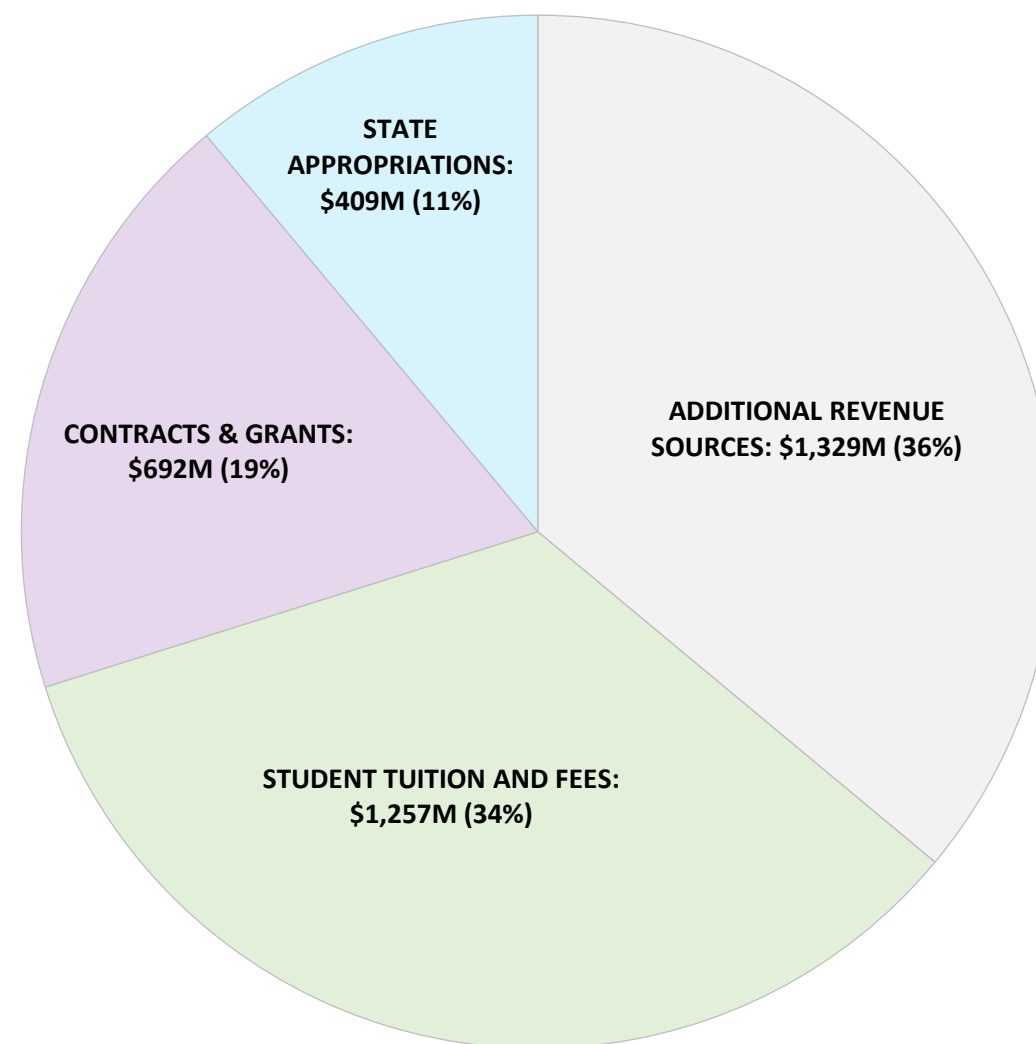


The FY2025-2026 OPERATING BUDGET prioritizes the resources needed to support MSU's mission and strategic priorities, balanced against anticipated resources. The Budget also outlines the sources and uses of the four major operating fund groups: General Funds, Designated Funds, Auxiliary Funds, and Expendable Restricted Funds. Total revenues are planned at \$3.69 Billion, with nearly half of that included in the General Fund Budget.

FY2025-2026 OPERATING BUDGET

Total Operating Budget - Sources (Millions of Dollars)

Total: \$3,686M



STATE APPROPRIATIONS

Annual operating appropriation totaling \$409M from the State of Michigan as determined by the Governor, House of Representatives, and State Senate.

CONTRACTS & GRANTS

Contracts & Grants include \$60M in Pell and Other Federal Programs.

STUDENT TUITION AND FEES

2025-2026 academic year tuition for entering class of lower division undergraduate students: \$16,916 for residents and \$44,300 for non-residents.

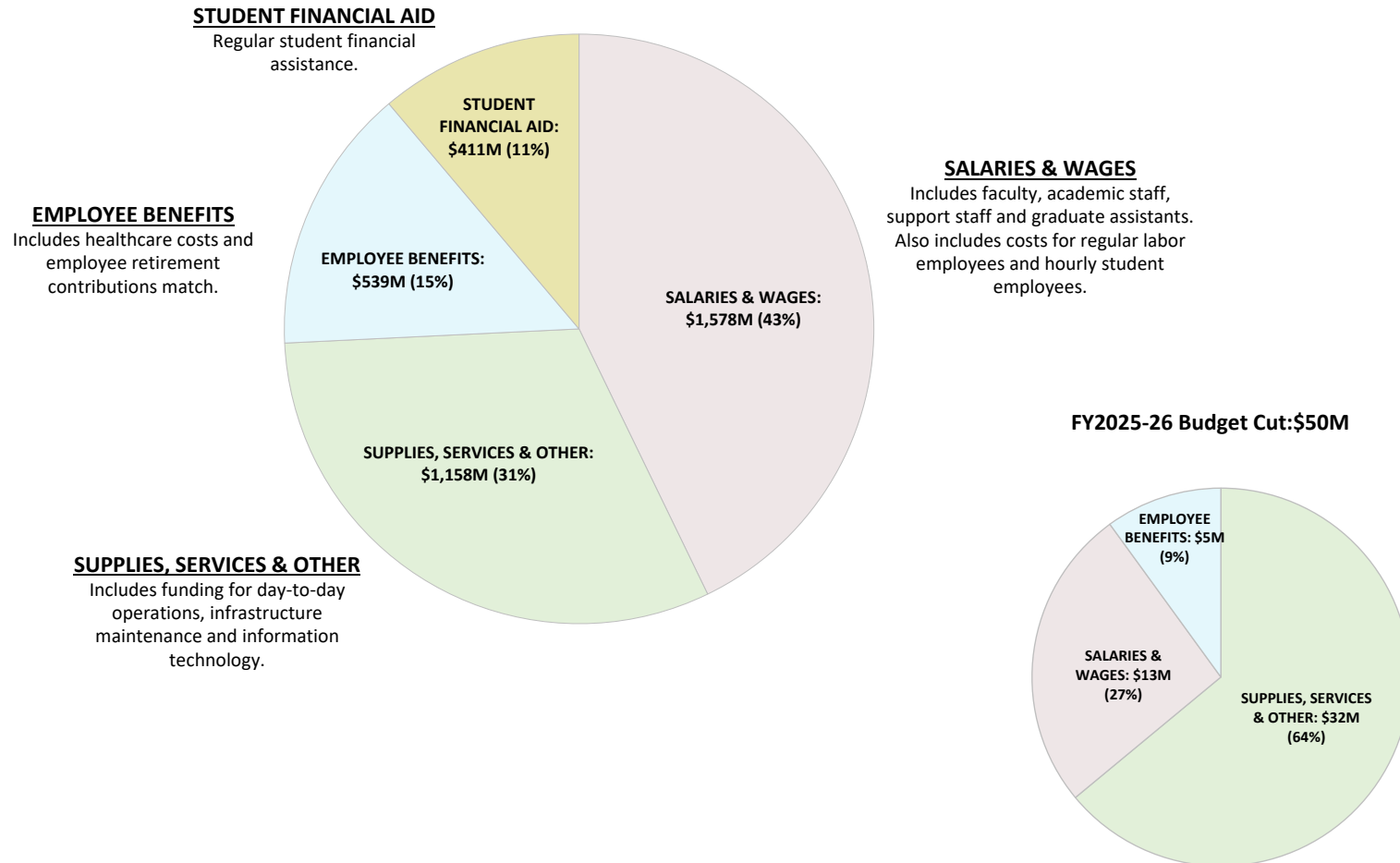
ADDITIONAL REVENUE SOURCES

Includes \$576M in Auxiliary Activities, \$384M in Departmental Activities, \$219M in Endowment and Investment Income, \$139M in Private Gifts, and \$10M in One-time/Temporary use of Central Reserves.

FY2025-2026 OPERATING BUDGET

Total Operating Budget - Uses (Millions of Dollars)

Total: \$3,686M



- Footnote 1 (on Total: \$3,686M): Based on plans submitted, these are net of prorated budget cuts by natural classification.

- Footnote 2 (on FY2025-26 Budget Cut: \$50M): This chart shows the breakdown of the prorated amounts by natural classification.

FY2025-2026 OPERATING BUDGET

General Fund Budget Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
STATE APPROPRIATIONS				SALARIES & WAGES	895,742,000	851,215,000	44,527,000
Operating (Recurring)	333,766,000	328,414,000	5,352,000				
One-Time / Special Appropriations	0	0	0	EMPLOYEE BENEFITS	324,850,000	282,633,000	42,217,000
Total State Appropriations	333,766,000	328,414,000	5,352,000				
STUDENT TUITION & FEES	1,235,278,000	1,193,506,000	41,772,000	STUDENT FINANCIAL AID	270,982,000	249,482,000	21,500,000
CONTRACTS & GRANTS				SUPPLIES, SERVICES & OTHER	297,302,000	298,223,000	(921,000)
Grants & Contracts	0	0	0				
Pell and Other Federal Programs	0	0	0	FY2025-2026 BUDGET CUT	(50,083,000)	0	(50,083,000)
Capital Grants (primarily FRIB)	0	0	0				
Total Contracts & Grants	0	0	0	USES GRAND TOTAL	1,738,793,000	1,681,553,000	57,240,000
ADDITIONAL REVENUE SOURCES							
Auxiliary Activities	0	0	0				
Departmental Activities	4,000,000	4,000,000	0				
Endowment and Investment Income	34,289,000	34,289,000	0				
Private Gifts	0	0	0				
Facilities and Admin Cost Recovery	121,344,000	121,344,000	0				
Other Revenue	0	0	0				
One-time/Temp use of Central Reserves	10,116,000	0	10,116,000				
Total Additional Revenue Sources	169,749,000	159,633,000	10,116,000				
SOURCES GRAND TOTAL	1,738,793,000	1,681,553,000	57,240,000	SURPLUS / (DEFICIT)	0	0	0

FY2025-2026 OPERATING BUDGET

General Fund Budget - Sources (Millions of Dollars)

Total: \$1,739M

ADDITIONAL REVENUE SOURCES

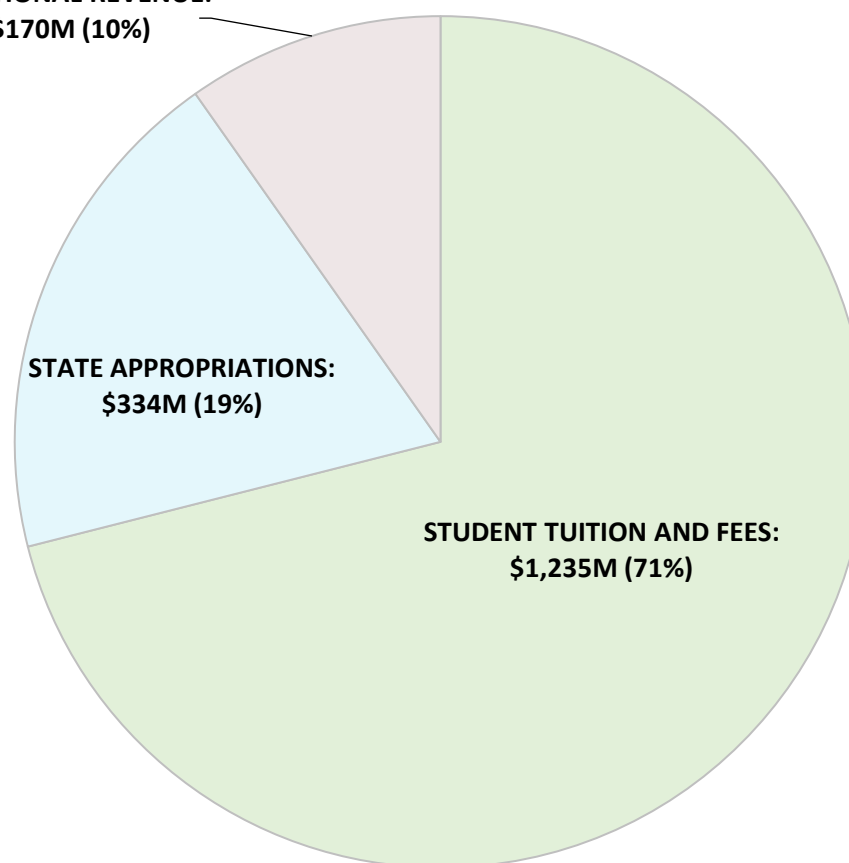
Includes Departmental Activities, Endowment and Investment Income, Facilities and Admin Cost Recovery and One-time/Temporary use of Central Reserves.

STATE APPROPRIATIONS

Annual operating appropriation from the State of Michigan as determined by the Governor, House of Representatives, and State Senate. The budget does not include AgBioResearch, MSU Extension, Capital Outlay or any other supplemental appropriations.

**ADDITIONAL REVENUE:
\$170M (10%)**

**STATE APPROPRIATIONS:
\$334M (19%)**



STUDENT TUITION AND FEES

2025-2026 academic year tuition for entering class of lower division undergraduate students: \$16,916 for residents and \$44,300 for non-residents.

FY2025-2026 OPERATING BUDGET

General Fund Budget - Uses (Millions of Dollars)

Total: \$1,739M

SUPPLIES, SERVICES & OTHER

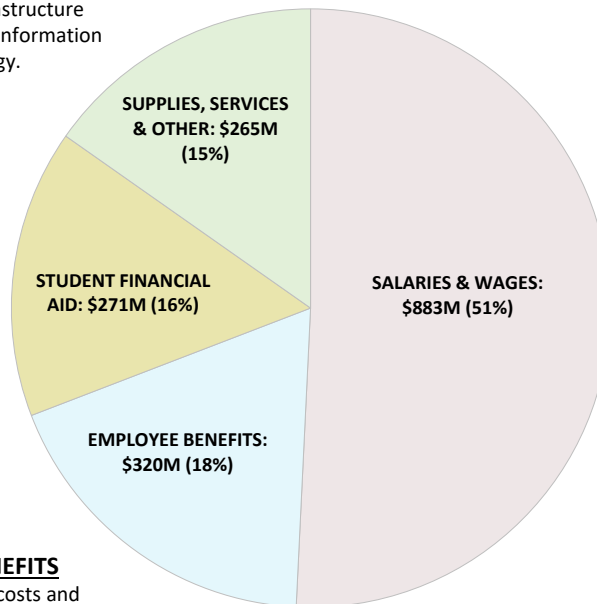
Includes funding for day-to-day operations, infrastructure maintenance and information technology.

STUDENT FINANCIAL AID

Regular student financial assistance.

EMPLOYEE BENEFITS

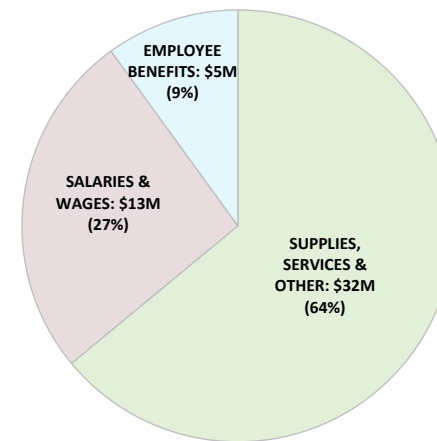
Includes healthcare costs and employee retirement contributions match.



SALARIES & WAGES

Includes faculty, academic staff, support staff and graduate assistants. Also includes costs for regular labor employees and hourly student employees.

FY2025-26 Budget Cut:\$50M



- Footnote 1 (on Total: \$1,739M): Based on plans submitted, these are net of prorated budget cuts by natural classification.

- Footnote 2 (on FY2025-26 Budget Cut: \$50M): This chart shows the breakdown of the prorated amounts by natural classification.

FY2025-2026 OPERATING BUDGET

Designated Fund Budget Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
STATE APPROPRIATIONS				SALARIES & WAGES	98,166,000	94,857,000	3,309,000
Operating (Recurring)	0	0	0				
One-Time / Special Appropriations	0	0	0	EMPLOYEE BENEFITS	21,582,000	23,762,000	(2,180,000)
Total State Appropriations	0	0	0				
 STUDENT TUITION & FEES	 17,891,000	 17,847,000	 44,000	STUDENT FINANCIAL AID	2,970,000	2,402,000	568,000
 CONTRACTS & GRANTS				SUPPLIES, SERVICES & OTHER	356,968,000	400,230,000	(43,262,000)
Grants & Contracts	0	0	0				
Pell and Other Federal Programs	0	0	0	USES GRAND TOTAL	479,686,000	521,251,000	(41,565,000)
Capital Grants (primarily FRIB)	0	0	0				
Total Contracts & Grants	0	0	0				
 ADDITIONAL REVENUE SOURCES							
Auxiliary Activities	0	0	0				
Departmental Activities	380,426,000	342,702,000	37,724,000				
Endowment and Investment Income	74,696,000	139,521,000	(64,825,000)				
Private Gifts	3,017,000	1,796,000	1,221,000				
Facilities and Admin Cost Recovery	3,656,000	19,385,000	(15,729,000)				
Other Revenue	0	0	0				
Total Additional Revenue Sources	461,795,000	503,404,000	(41,609,000)				
 SOURCES GRAND TOTAL	 479,686,000	 521,251,000	 (41,565,000)	SURPLUS / (DEFICIT)	0	0	0

FY2025-2026 OPERATING BUDGET

Auxiliary Fund Budget Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
STATE APPROPRIATIONS				SALARIES & WAGES	277,424,000	260,729,000	16,695,000
Operating (Recurring)	0	0	0				
One-Time / Special Appropriations	0	0	0	EMPLOYEE BENEFITS	91,550,000	86,009,000	5,541,000
Total State Appropriations	0	0	0				
STUDENT TUITION & FEES	0	0	0	STUDENT FINANCIAL AID	22,000,000	21,090,000	910,000
CONTRACTS & GRANTS				SUPPLIES, SERVICES & OTHER	169,575,000	172,195,000	(2,620,000)
Grants & Contracts	0	0	0				
Pell and Other Federal Programs	0	0	0	OPERATING & FACILITIES RESERVES	0	0	0
Capital Grants (primarily FRIB)	0	0	0				
Total Contracts & Grants	0	0	0	USES GRAND TOTAL	560,549,000	540,023,000	20,526,000
ADDITIONAL REVENUE SOURCES							
Auxiliary Activities	560,549,000	540,023,000	20,526,000	SURPLUS / (DEFICIT)	0	0	0
Departmental Activities	0	0	0				
Endowment and Investment Income	0	0	0				
Private Gifts	0	0	0				
Facilities and Admin Cost Recovery	0	0	0				
Other Revenue	0	0	0				
Total Additional Revenue Sources	560,549,000	540,023,000	20,526,000				
SOURCES GRAND TOTAL	560,549,000	540,023,000	20,526,000				

FY2025-2026 OPERATING BUDGET

Expendable Restricted Fund Budget

Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
STATE APPROPRIATIONS				SALARIES & WAGES	319,794,000	332,608,000	(12,814,000)
Operating (Recurring)	75,026,000	73,896,000	1,130,000				
One-Time / Special Appropriations	0	0	0	EMPLOYEE BENEFITS	105,532,000	109,751,000	(4,219,000)
Total State Appropriations	75,026,000	73,896,000	1,130,000				
STUDENT TUITION & FEES	3,556,000	3,315,000	241,000	STUDENT FINANCIAL AID	115,298,000	98,990,000	16,308,000
CONTRACTS & GRANTS				SUPPLIES, SERVICES & OTHER	316,195,000	342,695,000	(26,500,000)
Grants & Contracts	606,805,000	661,805,000	(55,000,000)				
Pell and Other Federal Programs	60,000,000	46,061,000	13,939,000	OPERATING & FACILITIES RESERVES	50,000,000	26,385,000	23,615,000
Capital Grants (primarily FRIB)	25,000,000	25,000,000	0				
Total Contracts & Grants	691,805,000	732,866,000	(41,061,000)	USES GRAND TOTAL	906,819,000	910,429,000	(3,610,000)
ADDITIONAL REVENUE SOURCES							
Auxiliary Activities	15,512,000	14,449,000	1,063,000				
Departmental Activities	0	0	0				
Endowment and Investment Income	110,120,000	98,732,000	11,388,000				
Private Gifts	135,800,000	127,900,000	7,900,000				
Facilities and Admin Cost Recovery	0	0	0				
Facilities & Admin Recovery Allocation	(125,000,000)	(140,729,000)	15,729,000				
Other Revenue	0	0	0				
Total Additional Revenue Sources	136,432,000	100,352,000	36,080,000				
SOURCES GRAND TOTAL	906,819,000	910,429,000	(3,610,000)	SURPLUS / (DEFICIT)	0	0	0

FY2025-2026 OPERATING BUDGET

MSU AgBioResearch Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
FEDERAL FUNDS				SALARIES & WAGES	33,827,014	29,536,902	4,290,112
Hatch	5,520,174	5,555,132	(34,958)	EMPLOYEE BENEFITS	11,733,657	9,768,396	1,965,261
Hatch Multistate Research	1,344,681	1,331,296	13,385	FINANCIAL AID	0	0	0
Animal Health & Disease	68,024	70,834	(2,810)	PROJECT EXPENSES	14,195,835	23,195,284	(8,999,449)
McIntire-Stennis	363,360	347,825	15,535	USES GRAND TOTAL	59,756,506	62,500,582	(2,744,076)
Total Estimated Federal Funds	7,296,239	7,305,087	(8,848)	SURPLUS / (DEFICIT)	0	0	0
ESTIMATED STATE FUNDS	40,280,600	39,481,360	799,240				
RESTRICTED FUNDS	12,179,667	15,714,135	(3,534,468)				
SOURCES GRAND TOTAL	59,756,506	62,500,582	(2,744,076)				

FY2025-2026 OPERATING BUDGET

MSU Extension Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
FEDERAL FUNDS				SALARIES & WAGES	40,771,032	37,455,786	3,315,246
Smith-Lever	9,929,949	9,949,962	(20,013)				
Expanded Nutrition	1,912,811	1,912,811	0	EMPLOYEE BENEFITS	17,516,168	15,331,977	2,184,191
Renewable Resources	76,464	79,763	(3,299)				
Total Estimated Federal Funds	11,919,224	11,942,536	(23,312)	PROJECT EXPENSES	20,679,323	22,484,126	(1,804,803)
ESTIMATED STATE FUNDS	34,745,100	34,055,625	689,475				
COUNTY FUNDS	9,700,000	9,500,000	200,000	USES GRAND TOTAL	78,966,523	75,271,889	3,694,634
RESTRICTED FUNDS	22,602,199	19,773,728	2,828,471				
SOURCES GRAND TOTAL	78,966,523	75,271,889	3,694,634	SURPLUS / (DEFICIT)	0	0	0

FY2025-2026 OPERATING BUDGET

Intercollegiate Athletics Summary of Sources & Uses

Sources \$ Amount				Uses \$ Amount			
	2025-26	2024-25 ⁽³⁾	YOY Change		2025-26	2024-25 ⁽³⁾	YOY Change
Ticket Sales	30,840,000	29,256,000	1,584,000	SALARIES & WAGES	58,396,243	53,487,417	4,908,826
Game Guarantees/Settlements	600,000	505,000	95,000	EMPLOYEE BENEFITS	11,400,943	11,956,386	(555,443)
Broadcasting	69,493,000	63,085,000	6,408,000	FINANCIAL AID	16,883,842	17,991,170	(1,107,328)
Spartan Fund & other fundraising ⁽¹⁾	37,430,000	39,180,083	(1,750,083)	STUDENT-ATHLETE REV SHARE	20,000,000	0	20,000,000
Endowment Income ⁽¹⁾	5,057,486	4,179,344	878,142	SUPPLIES, SERVICES & OTHER	85,524,925	83,110,344	2,414,581
Post Season Income	12,476,113	9,136,000	3,340,113	USES GRAND TOTAL	192,205,953	166,545,317	25,660,636
Sponsorships/Multi-Media Rights	10,237,556	9,823,333	414,223				
Events & Miscellaneous Income	3,753,000	2,932,900	820,100				
Sports Camps	1,855,000	1,520,000	335,000				
Parking	1,400,000	1,300,000	100,000				
Investment Income	0	0	0				
Licensing & Royalties	3,300,000	3,000,000	300,000				
Ancillary Programs	3,699,876	3,650,920	48,956				
Internal Loan ⁽²⁾	12,063,922	0	12,063,922				
SOURCES GRAND TOTAL	192,205,953	167,568,580	24,637,373	SURPLUS/(DEFICIT)	0	1,023,263	(1,023,263)

Notes:

⁽¹⁾ Revenues generated in expendable restricted funds; transferred to support Athletics activities as per the gift agreements.

⁽²⁾ The initial year following the approval of the House settlement results in a deficit until new media rights and sponsorship revenues increase in FY27. The deficit will be covered with an internal loan to be repaid by Athletics.

⁽³⁾ 2024-25 Restated.

FY2025-2026 OPERATING BUDGET

Residential and Hospitality Services

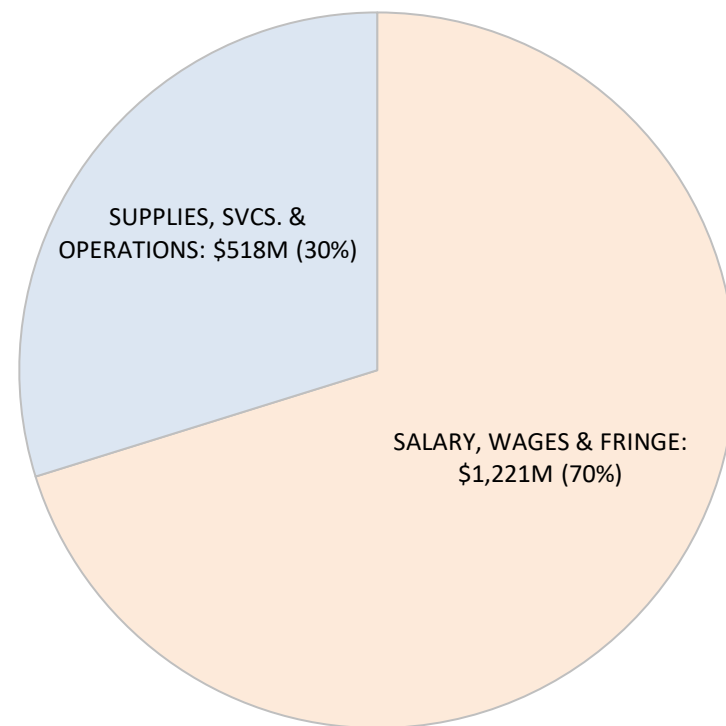
Summary of Sources & Uses

	Sources \$ Amount				Uses \$ Amount		
	2025-26	2024-25	YOY Change		2025-26	2024-25	YOY Change
Residence hall rooms	86,289,288	82,396,910	3,892,378	SALARIES & WAGES	85,368,710	77,353,624	8,015,086
Residence hall dining	115,060,286	109,608,108	5,452,178	EMPLOYEE BENEFITS	31,590,909	28,277,243	3,313,666
Apartment/leased space	11,225,750	11,621,089	(395,339)	FINANCIAL AID	0	0	0
Cash/counter sales	7,628,616	7,401,470	227,146	SUPPLIES, SERVICES & OTHER	197,945,268	193,744,385	4,200,883
Academic space rental	3,188,632	2,908,832	279,800	FACILITY/FURNITURE RESERVE	1,358,040	5,068,780	(3,710,740)
Events and conferences	9,570,285	9,431,973	138,312	USES GRAND TOTAL	316,262,927	304,444,032	11,818,895
Kellogg Center hotel and catering	15,976,678	14,392,138	1,584,540				
Other income	67,323,392	66,683,512	639,880				
SOURCES GRAND TOTAL	316,262,927	304,444,032	11,818,895	SURPLUS/(DEFICIT)	0	0	0

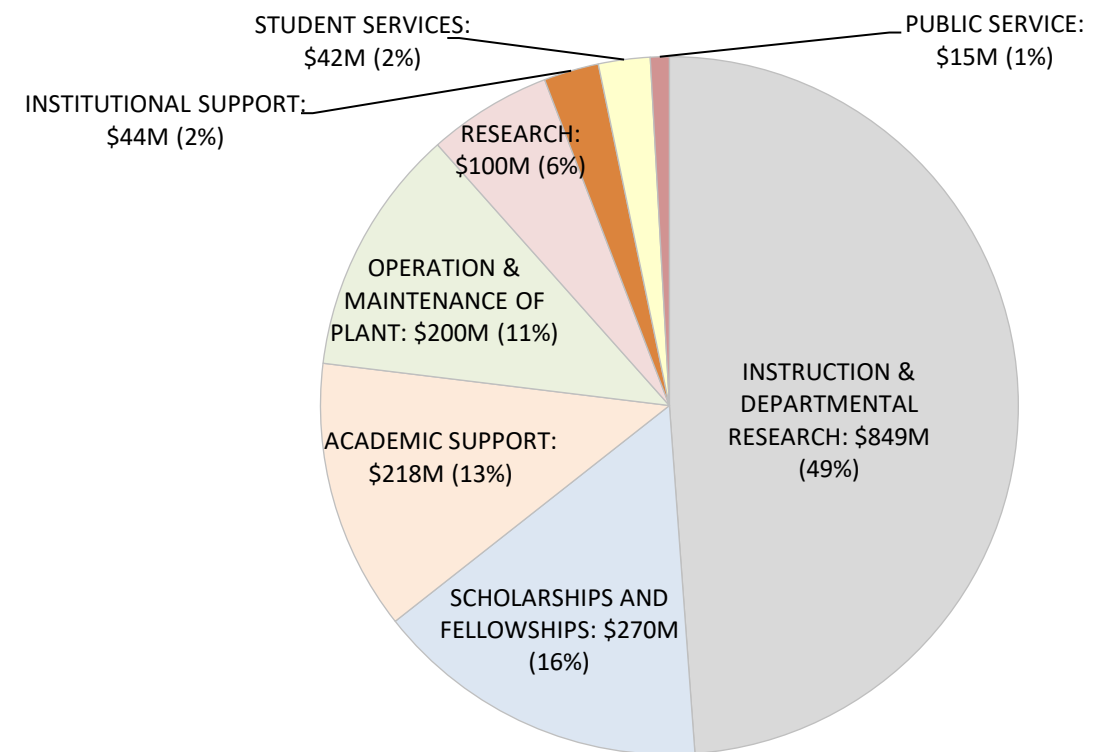
FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
INSTRUCTION & DEPARTMENTAL RESEARCH	747,864,448	101,232,343	849,096,791	822,192,288	26,904,503
RESEARCH	62,745,186	37,170,213	99,915,399	96,104,169	3,811,230
PUBLIC SERVICE	13,243,305	1,979,496	15,222,800	12,219,982	3,002,818
ACADEMIC SUPPORT	147,826,263	70,331,036	218,157,300	212,592,242	5,565,057
STUDENT SERVICES	39,382,553	2,235,251	41,617,804	39,616,386	2,001,418
SCHOLARSHIPS AND FELLOWSHIPS	309,809	270,177,580	270,487,389	246,631,779	23,855,610
INSTITUTIONAL SUPPORT	137,319,086	(92,953,058)	44,366,028	70,326,757	(25,960,729)
OPERATION AND MAINTENANCE OF PLANT	25,001,364	174,928,123	199,929,487	181,869,397	18,060,090
MANAGEMENT ADJUSTMENTS	46,899,984	(46,899,984)	0	0	0
GRAND TOTAL	1,220,592,000	518,201,000	1,738,793,000	1,681,553,000	57,240,000

FY 2025-26 General Fund Budget Total: \$1,739M



Total Budget by Expense Categories



Total Budget by Function

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF AGRICULTURE AND NAT RESOURCES

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
AGRICULTURAL FOOD AND RESOURCE ECONOMICS	3,283,033	24,960	3,307,993	2,786,631	521,362
AGRICULTURAL TECHNOLOGY INSTITUTE	1,416,413	39,732	1,456,145	1,579,468	(123,323)
ANIMAL SCIENCE DEPARTMENT ANR	2,462,220	0	2,462,220	2,434,669	27,551
ANR COMMUNICATIONS	543,579	71,372	614,951	645,343	(30,392)
ANR RESEARCH AND EXTENSION CENTERS CANR	487,620	23,000	510,620	514,456	(3,836)
BAILEY SCHOLARS	131,362	56,825	188,187	189,951	(1,764)
BIOSYSTEMS AND AGRICULTURAL ENGINEERING	1,525,824	262	1,526,086	1,504,145	21,941
CANR ADMINISTRATION DEAN	1,583,059	223,029	1,806,088	1,697,855	108,233
COLLEGE OF AG AND NAT RES CONTINGENCY	0	2,740,141	2,740,141	4,360,968	(1,620,827)
CULTURE, ACCESS, AND BELONGING CANR	194,539	14,276	208,815	281,033	(72,218)
DEPARTMENT OF COMMUNITY SUSTAINABILITY	2,680,506	1,009	2,681,515	2,631,135	50,380
ENTOMOLOGY AGRICULTURE AND NATURAL RES	911,553	104,317	1,015,870	991,635	24,235
FISHERIES AND WILDLIFE	1,758,409	174,767	1,933,176	2,126,948	(193,772)
FOOD LAWS AND REGULATIONS INSTITUTE	453,484	151	453,635	429,816	23,819
FOOD SCIENCE AND HUM NUTRITION ANR	2,760,136	250,887	3,011,023	3,045,763	(34,740)
FORESTRY	1,626,670	303	1,626,973	1,455,029	171,944
HORTICULTURE ANR	1,297,638	0	1,297,638	1,419,724	(122,086)
KELLOGG BIOLOGICAL STATION AG NAT RES	288,606	2	288,608	323,886	(35,278)
OFF CAMPUS CREDIT PROGRAM AGR NAT RES	0	361,971	361,971	361,432	540
PACKAGING	2,457,041	0	2,457,041	2,614,664	(157,623)
PLANT SOIL AND MICROBIAL SCIENCES	2,512,038	114,883	2,626,921	2,688,533	(61,612)
SCHOOL OF PLANNING DES CONSTRUCTION ANR	3,969,936	72,702	4,042,638	2,836,758	1,205,880
TOTAL COLLEGE OF AGRICULTURE AND NAT RESOURCES	32,343,667	4,274,588	36,618,255	36,919,841	(301,586)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
<u>COLLEGE OF ARTS AND LETTERS</u>					
AFRICAN AMERICAN AND AFRICAN STUDIES	1,555,413	40,000	1,595,413	1,313,110	282,303
AL ACADEMIC AND INFORMATION TECH SUPPORT	386,514	5,500	392,014	338,224	53,790
AL ADVANCEMENT AND COMMUNICATIONS	42,500	79,914	122,414	122,414	0
AL DEAN ADMINISTRATION	4,486,930	1,825,138	6,312,068	6,334,767	(22,699)
AL DEAN SUMMER SCHOOL	1,000,000	0	1,000,000	1,000,000	0
AL DEVELOPMENT AND ALUMNI RELATIONS	22,400	11,547	33,947	33,947	0
AL GLOBAL STUDIES PROGRAM	51,191	7,947	59,138	55,143	3,995
AL GRADUATE AFFAIRS	7,889,476	126,060	8,015,536	7,840,214	175,321
AL RESEARCH AND SCHOLARSHIP	629,101	132,610	761,711	770,579	(8,868)
AL STUDY ABROAD AND STUDY AWAY	30,365	15,920	46,285	47,277	(992)
AL UNDERGRADUATE AFFAIRS	1,450,506	78,600	1,529,106	1,386,111	142,995
AMERICAN INDIAN AND INDIGENOUS STUDIES	50,001	19,751	69,752	87,783	(18,031)
ART ART HISTORY AND DESIGN	4,392,025	104,781	4,496,806	4,508,422	(11,616)
ARTS AND LETTERS DEAN SPECIAL	0	(5,877,675)	(5,877,675)	(4,397,772)	(1,479,903)
ARTS AND LETTERS WRITING CENTER	357,081	61,072	418,153	411,423	6,730
CENTER FOR LANGUAGE TEACHING ADVANCEMENT	491,632	4,140	495,772	487,716	8,056
CTR FOR INTEGRAT STD ARTS AND HUMANITIES	983,638	12,882	996,520	942,470	54,051
ENGLISH	4,251,071	16,825	4,267,896	4,112,516	155,380
JEWISH STUDIES PROGRAM	194,860	2,129	196,989	126,415	70,575
LINGUISTICS, LANGUAGES, AND CULTURES	4,746,120	22,905	4,769,025	5,039,499	(270,474)
PHILOSOPHY	2,228,076	10,582	2,238,658	2,162,655	76,003
PROGRAM IN WOMEN, GENDER, SOCIAL JUSTICE	29,400	7,000	36,400	37,330	(930)
RELIGIOUS STUDIES	1,626,248	10,039	1,636,287	1,610,171	26,116
ROMANCE AND CLASSICAL STUDIES	2,843,670	21,057	2,864,727	3,036,604	(171,877)
THEATRE	2,338,593	63,796	2,402,389	2,321,032	81,356
WRITING, RHETORIC, AND CULTURES	5,314,924	64,550	5,379,474	5,823,404	(443,930)
TOTAL COLLEGE OF ARTS AND LETTERS	47,391,735	(3,132,930)	44,258,805	45,551,455	(1,292,650)

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
INSTRUCTION AND DEPARTMENTAL RESEARCH					
ARTS & HUMANITIES, RESIDENTIAL COLL IN					
RESIDENTIAL COLLEGE ARTS HUMAN DEAN	2,607,885	357,309	2,965,194	3,083,916	(118,722)
TOTAL ARTS & HUMANITIES, RESIDENTIAL COLL IN	2,607,885	357,309	2,965,194	3,083,916	(118,722)
ELI BROAD COLLEGE OF BUSINESS					
ACCOUNTING AND INFORMATION SYSTEMS	8,687,622	727,957	9,415,579	10,356,811	(941,232)
BROAD RESIDENTIAL BUSINESS COMMUNITY	369,470	52,008	421,478	441,628	(20,150)
BROAD UNDERGRADUATE ACADEMIC SERVICES	1,505,778	94,500	1,600,278	1,616,022	(15,744)
BURGESS INST ENTREPRENEURSHIP INNOVATION	111,710	9	111,719	169,496	(57,777)
DEPARTMENT OF MARKETING	5,678,859	280,556	5,959,415	6,307,874	(348,459)
DEPARTMENT OF SUPPLY CHAIN MANAGEMENT	3,111,063	1,528,125	4,639,188	5,021,966	(382,778)
ELI BROAD COLLEGE OF BUSINESS DEAN	6,606,613	(106,450)	6,500,163	7,945,982	(1,445,820)
EXECUTIVE MBA PROGRAM	690,127	2,176,025	2,866,152	3,328,708	(462,556)
FINANCE	6,221,663	518,499	6,740,162	6,448,036	292,126
MANAGEMENT	4,959,641	418,723	5,378,364	5,134,857	243,507
MBA PROGRAM	1,597,249	1,206,752	2,804,001	3,115,561	(311,560)
MULTICULTURAL BUSINESS PROGRAMS	409,919	0	409,919	391,627	18,292
OFF CAMPUS CREDIT PROGRAM BUSINESS	180,000	0	180,000	200,000	(20,000)
THE SCHOOL OF HOSPITALITY BUSINESS	2,251,861	0	2,251,861	2,177,020	74,841
TOTAL ELI BROAD COLLEGE OF BUSINESS	42,381,577	6,896,702	49,278,279	52,655,588	(3,377,309)
COLLEGE OF COMMUNICATION ARTS SCIENCES					
ADVERTISING AND PUBLIC RELATIONS	5,076,931	113,169	5,190,100	4,903,710	286,390
COMMUNICATION	3,711,401	0	3,711,401	3,720,415	(9,014)
COMMUNICATION ARTS AND SCIENCES DEAN	4,830,274	264,178	5,094,451	5,739,951	(645,500)
COMMUNICATIVE SCIENCES DISORDERS CAS	1,837,660	0	1,837,660	1,831,198	6,462
JOURNALISM	3,446,920	7,751	3,454,671	3,533,259	(78,588)
MEDIA AND INFORMATION	3,405,331	40,000	3,445,331	3,490,906	(45,575)
TOTAL COLLEGE OF COMMUNICATION ARTS SCIENCES	22,308,517	425,098	22,733,614	23,219,439	(485,825)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF EDUCATION

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
CED ACADEMIC AFFAIRS	349,061	104,966	454,027	567,333	(113,306)
CED ADVANCEMENT	336,843	0	336,843	332,552	4,291
CED COMMUNICATIONS	383,828	42,499	426,327	496,799	(70,472)
CED DIVERSITY EQUITY AND INCLUSION	243,726	56,100	299,826	428,797	(128,971)
CED INTERNATIONAL STUDIES IN EDUCATION	387,250	76,719	463,969	545,424	(81,455)
CED OFFICE OF THE DEAN	2,007,520	880,176	2,887,696	3,542,365	(654,669)
CED OPERATIONS AND FINANCE	1,228,540	68,338	1,296,878	1,554,400	(257,522)
CED OUTREACH	169,413	8,159	177,572	191,000	(13,428)
CED RESEARCH ADMINISTRATION	1,027,550	19,451	1,047,001	764,724	282,277
CED STUDENT AFFAIRS	876,544	11,305	887,849	833,320	54,529
COUNSELING, EDUC PSYCH SPEC EDUC	7,179,395	1,209,211	8,388,606	8,396,987	(8,381)
EDUCATIONAL ADMINISTRATION	4,480,488	110,014	4,590,502	4,544,759	45,743
KINESIOLOGY ED	5,098,905	152,483	5,251,388	4,307,965	943,423
TEACHER EDUCATION	8,247,546	293,905	8,541,451	8,133,835	407,616
TOTAL COLLEGE OF EDUCATION	32,016,608	3,033,327	35,049,935	34,640,260	409,675

COLLEGE OF ENGINEERING

BIOMEDICAL ENGINEERING	436,675	137,874	574,550	521,886	52,664
CHEMICAL ENGINEERING AND MATERIALS SCI	6,075,200	308,880	6,384,080	6,217,336	166,744
CIVIL AND ENVIRONMENTAL ENGINEERING	5,611,617	191,488	5,803,105	5,487,366	315,739
COMPUTATIONAL MATH SCI AND ENGR EGR	866,469	83,239	949,708	932,156	17,552
COMPUTER SCIENCE AND ENGINEERING	9,791,998	29,080	9,821,078	9,347,957	473,121
ELECTRICAL AND COMPUTER ENGINEERING	7,696,260	613,357	8,309,617	7,844,528	465,089
ENGINEERING DEAN	9,991,003	1,542,073	11,533,076	13,188,567	(1,655,491)
MECHANICAL ENGINEERING	7,031,111	703,366	7,734,477	7,986,374	(251,898)
TOTAL COLLEGE OF ENGINEERING	47,500,332	3,609,358	51,109,690	51,526,171	(416,481)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF HUMAN MEDICINE

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
BIOCHEMISTRY MOLECULAR BIOLOGY CHM	731,607	23,057	754,664	748,633	6,031
CHM FLINT	156,680	0	156,680	143,411	13,269
CS MOTT DEPARTMENT OF PUBLIC HEALTH	1,806,406	719,831	2,526,237	2,418,115	108,122
DEPARTMENT OF ORTHOPEDICS CHM	24,077	923	25,000	25,000	0
EMERGENCY MEDICINE	692,894	247	693,141	537,245	155,896
EPIDEMIOLOGY AND BIOSTATISTICS	3,574,481	38,958	3,613,439	3,486,885	126,554
FAMILY MEDICINE, DEPARTMENT OF	3,082,519	68,548	3,151,067	2,969,352	181,715
HUMAN MEDICINE DEAN	19,736,559	7,018,217	26,754,776	30,512,612	(3,757,836)
LEARNING AND ASSESSMENT CENTER CHM	83,799	0	83,799	83,799	0
MEDICAL EDUCATION RESEARCH DEVELOPMENT	276,646	17,952	294,598	329,209	(34,611)
MEDICINE	3,375,380	423,697	3,799,077	3,393,184	405,893
MICROBIOLOGY, GENETICS, IMMUNOLOGY CHM	972,695	97,668	1,070,363	1,116,588	(46,225)
NEUROLOGY OPHTHALMOLOGY CHM	806,614	0	806,614	571,387	235,227
OBSTETRICS GYNECOLOGY REPRODUCTIVE BIO	1,591,113	304,486	1,895,599	2,037,669	(142,070)
PEDIATRICS AND HUMAN DEVELOPMENT	3,131,495	134,735	3,266,231	3,464,926	(198,695)
PHARMACOLOGY TOXICOLOGY HUMAN MEDICINE	1,417,647	215,013	1,632,660	1,407,847	224,813
PHYSIOLOGY HUMAN MEDICINE	1,699,322	169,878	1,869,200	2,061,535	(192,335)
PSYCHIATRY HUMAN MEDICINE	875,156	13,633	888,789	1,056,679	(167,890)
RADIOLOGY HUMAN MEDICINE	2,831,713	132,258	2,963,971	2,823,655	140,316
SURGERY	1,454,589	15,871	1,470,460	1,814,107	(343,647)
TRANSLATIONAL NEUROSCIENCE	1,958,535	269,508	2,228,043	2,217,612	10,431
TOTAL COLLEGE OF HUMAN MEDICINE	50,279,929	9,664,479	59,944,408	63,219,450	(3,275,042)

JAMES MADISON COLLEGE

JAMES MADISON COLLEGE DEAN	5,920,688	115,948	6,036,636	6,334,643	(298,007)
TOTAL JAMES MADISON COLLEGE	5,920,688	115,948	6,036,636	6,334,643	(298,007)

LYMAN BRIGGS COLLEGE

LYMAN BRIGGS DEAN	6,044,591	17,408	6,061,999	6,221,054	(159,055)
TOTAL LYMAN BRIGGS COLLEGE	6,044,591	17,408	6,061,999	6,221,054	(159,055)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF MUSIC

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
BAND	21,000	21,073	42,073	46,234	(4,161)
MUSIC	13,209,435	336,381	13,545,816	13,594,555	(48,739)
TOTAL COLLEGE OF MUSIC	13,230,435	357,454	13,587,889	13,640,789	(52,900)

COLLEGE OF NATURAL SCIENCE

BIOCHEMISTRY MOLECULAR BIOLOGY CNS	4,725,285	243,324	4,968,609	4,728,174	240,435
BIOLOGICAL SCIENCE PROGRAM	2,272,493	18,587	2,291,080	2,265,217	25,863
BIOMEDICAL LABORATORY DIAGNOSTICS PROGR	986,346	0	986,346	1,024,186	(37,840)
BIOMOLECULAR SCIENCE GATEWAY	468,488	131,700	600,188	770,479	(170,291)
CHEMISTRY	12,310,063	761,000	13,071,063	12,819,484	251,579
COMPUTATIONAL MATH SCI AND ENGR CNS	2,739,239	36,000	2,775,239	2,773,521	1,718
CTR FOR INTEGRATIVE STD GENERAL SCI	2,151,633	47,200	2,198,833	2,104,667	94,166
EARTH AND ENVIRONMENTAL SCIENCES	2,141,566	35,003	2,176,569	2,294,471	(117,902)
ECOLOGY, EVOLUTION AND BEHAVIOR	247,721	147,813	395,534	198,902	196,632
ENTOMOLOGY NATURAL SCIENCE	151,007	5,210	156,217	142,491	13,726
GENETICS PROGRAM	223,005	10,188	233,193	235,211	(2,018)
INTEGRATIVE BIOLOGY	3,403,194	168,250	3,571,444	4,139,322	(567,878)
KELLOGG BIOLOGICAL STATION NAT SCI	1,485,567	16,581	1,502,148	1,385,655	116,493
MATHEMATICS	10,737,757	297,986	11,035,743	10,971,894	63,849
MICROBIOLOGY, GENETICS, IMMUNOLOGY CNS	3,191,362	90,992	3,282,354	3,071,960	210,394
NATURAL SCIENCE DEAN	5,373,806	1,103,388	6,477,194	6,712,883	(235,689)
NATURAL SCIENCE DEAN SPECIAL	0	15,383,390	15,383,390	15,468,208	(84,819)
NEUROSCIENCE PROGRAM	497,649	68,621	566,269	593,449	(27,180)
PHYSICS ASTRONOMY	10,402,578	783,677	11,186,255	10,198,180	988,075
PHYSIOLOGY NATURAL SCIENCE	3,270,909	198,071	3,468,980	3,300,489	168,491
PLANT BIOLOGY CNS	3,271,378	96,084	3,367,462	3,237,926	129,536
PROGRAM IN MATHEMATICS EDUCATION	548,224	24,755	572,979	424,169	148,810
RESIDENTIAL INIT ON STDY OF ENVIRON	(9,300)	9,300	0	121,333	(121,333)
STATISTICS PROBABILITY	5,519,283	183,609	5,702,892	4,146,494	1,556,398
TOTAL COLLEGE OF NATURAL SCIENCE	76,109,254	19,860,728	95,969,981	93,128,765	2,841,216

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF NURSING

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
LEARNING AND ASSESSMENT CENTER NUR	306,409	103,846	410,255	126,933	283,322
NURSING	12,341,804	899,322	13,241,126	14,099,396	(858,270)
TOTAL COLLEGE OF NURSING	12,648,213	1,003,168	13,651,381	14,226,328	(574,947)

COLLEGE OF OSTEOPATHIC MEDICINE

BIOCHEMISTRY AND MOLECULAR BIOLOGY COM	788,343	22,276	810,619	784,508	26,111
COM ADMISSIONS AND STUDENT AFFAIRS	1,318,630	228,373	1,547,003	1,808,503	(261,500)
COM ADVANCEMENT	212,181	5,165	217,346	264,906	(47,560)
COM BUSINESS OFFICE	582,365	325,538	907,903	950,852	(42,949)
COM COMMUNICATIONS	271,421	19,500	290,921	463,402	(172,481)
COM MEDICAL EDUCATION	3,698,667	1,548,538	5,247,205	5,387,076	(139,871)
COM OFFICE OF DEAN	1,063,347	14,000	1,077,347	1,229,020	(151,673)
COM STATEWIDE CAMPUS SYSTEM	301,871	0	301,871	226,567	75,304
DEPARTMENT OF ORTHOPEDICS COM	423,723	8,290	432,013	448,038	(16,025)
FAMILY AND COMMUNITY MEDICINE	1,084,441	6,800	1,091,241	993,691	97,550
LEARNING AND ASSESSMENT CENTER COM	305,652	129,294	434,946	429,580	5,366
MICROBIOLOGY, GENETICS, IMMUNOLOGY COM	1,052,171	260,342	1,312,513	1,310,084	2,429
NEUROLOGY AND OPHTHALMOLOGY COM	1,687,785	0	1,687,785	1,730,987	(43,202)
OSTEOPATHIC MANIPULATIVE MEDICINE	2,157,484	423,113	2,580,597	2,529,183	51,414
OSTEOPATHIC MEDICAL SPECIALTIES COM	2,081,761	18,555	2,100,316	2,167,363	(67,047)
OSTEOPATHIC SURGICAL SPECIALTIES	904,848	70	904,918	990,770	(85,852)
PA MEDICINE	1,509,535	1,443,251	2,952,786	2,830,602	122,184
PEDIATRICS	1,140,286	0	1,140,286	1,155,865	(15,579)
PHARMACOLOGY TOXICOLOGY	2,923,393	1,120,244	4,043,637	3,732,874	310,763
PHYSICAL MEDICINE AND REHABILITATION	606,994	85,631	692,625	720,042	(27,417)
PHYSIOLOGY OSTEOPATHIC MEDICINE	1,197,451	23,200	1,220,651	1,218,354	2,297
PSYCHIATRY OSTEOPATHIC MEDICINE	1,143,941	10,758	1,154,699	1,188,558	(33,859)
RADIOLOGY OSTEOPATHIC MEDICINE	2,054,693	0	2,054,693	1,981,222	73,471
SE MI DETROIT MEDICAL CENTER	1,087,976	194,408	1,282,384	1,167,664	114,720
SE MI MACOMB UNIVERSITY CENTER	1,385,707	148,738	1,534,445	1,392,001	142,444
TOTAL COLLEGE OF OSTEOPATHIC MEDICINE	30,984,667	6,036,083	37,020,750	37,101,712	(80,962)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

COLLEGE OF SOCIAL SCIENCE

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ANTHROPOLOGY SOCIAL SCIENCE	3,123,969	115,796	3,239,765	3,059,072	180,693
CNTR ANTI COUNTERFEIT AND PROD PROTECT	102,212	1,475	103,688	67,442	36,246
CRIMINAL JUSTICE	7,046,940	40,760	7,087,701	7,060,205	27,496
CTR FOR INTEGRATIVE STD SOCIAL SCIENCE	1,308,594	49,243	1,357,837	945,494	412,343
ECONOMICS	9,941,715	231,309	10,173,024	10,083,480	89,544
ENVIRONMENTAL SCIENCE AND POLICY PROGRAM	290,660	12,857	303,517	297,590	5,927
GEOGRAPHY ENVIRONMENT SPATIAL SCIENCES	3,208,576	291,271	3,499,847	3,438,627	61,220
GLOBAL URBAN STUDIES	180,190	0	180,190	174,354	5,836
HISTORY	5,498,035	9,661	5,507,697	5,314,996	192,701
HUMAN DEVELOPMENT AND FAMILY STUDIES CSS	4,566,310	0	4,566,310	4,272,726	293,584
HUMAN RESOURCES AND LABOR RELATIONS	3,664,245	2,338	3,666,583	3,494,098	172,485
POLITICAL SCIENCE	5,489,897	36,000	5,525,897	5,281,756	244,141
PSYCHOLOGY SOCIAL SCIENCE	9,455,772	79,847	9,535,619	9,428,307	107,312
SCHOOL OF PLANNING DES CONSTRUCTION CSS	0	0	0	1,135,218	(1,135,218)
SOCIAL SCIENCE DEAN	15,193,848	1,954,804	17,148,652	21,468,535	(4,319,882)
SOCIAL WORK	6,290,508	671,309	6,961,817	7,337,315	(375,498)
SOCIOLOGY SOCIAL SCIENCE	2,832,706	110,593	2,943,300	2,703,230	240,070
TOTAL COLLEGE OF SOCIAL SCIENCE	78,194,178	3,607,266	81,801,444	85,562,445	(3,761,000)

COLLEGE OF VETERINARY MEDICINE

LARGE ANIMAL CLINICAL SCIENCES	5,387,409	59,999	5,447,407	4,861,166	586,241
LEARNING AND ASSESSMENT CENTER CVM	88,303	0	88,303	71,750	16,552
MICROBIOLOGY, GENETICS, IMMUNOLOGY CVM	653,893	27,497	681,390	671,859	9,532
PATHOBIOLOGY DIAGNOSTIC INVESTIGAT CVM	4,909,703	9,125	4,918,828	4,887,854	30,975
PHARMACOLOGY TOXICOLOGY	724,264	0	724,264	741,540	(17,276)
SMALL ANIMAL CLINICAL SCIENCES	6,613,223	114,050	6,727,273	6,267,527	459,746
VETERINARY MEDICINE DEAN	8,242,068	722,770	8,964,838	11,218,450	(2,253,612)
VETERINARY NURSING	649,336	49,000	698,336	922,831	(224,495)
TOTAL COLLEGE OF VETERINARY MEDICINE	27,268,200	982,441	28,250,641	29,642,977	(1,392,337)

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

PROVOST AND ACADEMIC AFFAIRS

APPLE DEVELOPER ACADEMY

TOTAL PROVOST AND ACADEMIC AFFAIRS

MICHIGAN STATE UNIVERSITY COLLEGE OF LAW

COLLEGE OF LAW DEAN

JURIS DOCTORATE PROGRAMS

LAW GRADUATE AND INTERNATIONAL PROGRAMS

TOTAL MICHIGAN STATE UNIVERSITY COLLEGE OF LAW

ACCRUED PERSONNEL COSTS

ACCRUED PERSONNEL COSTS

ACCRUED PERSONNEL COSTS Total

FRINGE BENEFITS

FRINGE BENEFITS

TOTAL FRINGE BENEFITS

SEPARATELY ORGANIZED INSTRUCTION

ACADEMIC ACHIEVEMENT GRAD ASSISTANTSHIP

ACADEMIC COMPETITIVENESS INITIATIVES

AEROSPACE STUDIES

CENTER FOR COMMUNITY ENGAGED LEARNING

DEFERRED BUDGETARY ADJUSTMENTS

DREW LABORATORY

EDUCATION ABROAD CREDIT PROGRAM

ENROLL BASED INITIAT INSTRUCTIONAL SUPP

FACULTY MARKET PROGRAM

FOREIGN STUDENT ASSISTANCE

INTERNATIONAL STUDIES AND PROGRAMS DEAN

MILITARY SCIENCE

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
	437,715	10,576	448,291	516,909	(68,618)
TOTAL PROVOST AND ACADEMIC AFFAIRS	437,715	10,576	448,291	516,909	(68,618)
	1,795,109	766,411	2,561,520	2,976,853	(415,332)
	8,474,665	417,835	8,892,500	7,622,656	1,269,844
	168,362	136,078	304,439	316,003	(11,564)
TOTAL MICHIGAN STATE UNIVERSITY COLLEGE OF LAW	10,438,137	1,320,323	11,758,460	10,915,512	842,948
	0	250,000	250,000	250,000	0
ACCRUED PERSONNEL COSTS Total	0	250,000	250,000	250,000	0
	189,849,289	0	189,849,289	154,141,857	35,707,432
TOTAL FRINGE BENEFITS	189,849,289	0	189,849,289	154,141,857	35,707,432
	1,692,529	62,948	1,755,477	1,867,529	(112,052)
	0	8,940,734	8,940,734	7,737,800	1,202,934
	30,362	21,377	51,738	48,219	3,519
	428,570	20,580	449,150	463,499	(14,349)
	15,900,000	8,889,075	24,789,075	25,545,464	(756,389)
	204,991	16,610	221,601	356,915	(135,314)
	800,000	2,795,114	3,595,114	3,051,080	544,034
	(344,934)	0	(344,934)	2,250,000	(2,594,934)
	0	4,911,892	4,911,892	4,454,556	457,336
	0	200,000	200,000	200,000	0
	125,754	119,501	245,255	258,122	(12,867)
	77,740	38,371	116,111	114,586	1,524

FY 2025-26 General Fund Budget by Function

INSTRUCTION AND DEPARTMENTAL RESEARCH

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
PUBLIC ENGAGEMENT AND SCHOLARSHIP	736,677	68,994	805,671	648,322	157,349
QUALITY INITIATIVE ACCOUNT	0	7,245,004	7,245,004	3,046,934	4,198,070
REVENUE BASED INITIATIVES	0	5,757,872	5,757,872	5,726,319	31,553
SUMMER SCHOOL	44,647	3,435,944	3,480,590	3,923,829	(443,239)
CENTER FOR GLOBAL LEARNING INNOVATION	212,496	19,004	231,500	0	231,500
SEPARATELY ORGANIZED INSTRUCTION Total	19,908,832	42,543,018	62,451,850	59,693,174	2,758,676
TOTAL INSTRUCTION AND DEPARTMENTAL RESEARCH*	747,864,448	101,232,343	849,096,791	822,192,288	26,904,503

Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

RESEARCH

INSTITUTES AND CENTERS

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ADVANCED MICROSCOPY, CENTER FOR	511,478	25,005	536,483	616,104	(79,621)
BIOECONOMY INSTITUTE	(355,000)	355,000	0	0	0
CAMPUS LIVESTOCK CENTERS CANR	877,288	130,899	1,008,187	991,289	16,898
CED RESEARCH ADMINISTRATION	0	0	0	3,150	(3,150)
CENTER FOR BIOETHICS AND SOCIAL JUSTICE	869,737	3,383	873,120	916,484	(43,364)
CENTER FOR MICROBIAL ECOLOGY ANR	0	723	723	0	723
CENTER FOR RESEARCH ON INGREDIENT SAFETY	186,848	166	187,014	191,280	(4,266)
CENTER FOR STUDY OF CURRICULUM POLICY	0	1,312	1,312	2,462	(1,150)
CLINICAL AND TRANSLATIONAL SCIENCES	931,069	173,978	1,105,047	1,117,425	(12,378)
CREATE FOR STEM	784,251	20,997	805,248	854,588	(49,340)
CTR FOR STATISTICAL TRAINING CONSULTING	(34,399)	34,399	0	744,129	(744,129)
ELEMENTAL HEALTH INSTITUTE	(5,300)	5,300	0	0	0
FACILITY FOR RARE ISOTOPE BEAMS	20,994,019	15,161,434	36,155,453	34,469,240	1,686,213
GLOBAL CHG AND EARTH OBSERVATION CTR FOR	881,299	41,985	923,283	931,474	(8,191)
GLOBAL HEALTH STUDIES	288,439	766,918	1,055,357	909,657	145,700
GREAT LAKES BIOENERGY RESEARC CTR VPRGS	410,479	275,521	686,000	686,085	(85)
GREENHOUSE FACILITIES SVPRI	12,465	0	12,465	208,746	(196,281)
IGH RESEARCH, EDUCATION, AND OUTREACH	374,353	(114,282)	260,071	525,502	(265,431)
INST FOR PUBLIC POLICY SOCIAL RESEARCH	522,582	35,366	557,948	545,588	12,360
INSTITUTE FOR CYBER ENABLED RESEARCH	2,239,500	551,555	2,791,055	2,618,139	172,916
INSTITUTE FOR INTEGRATIVE TOXICOLOGY	(27,889)	27,889	0	320,000	(320,000)
INSTITUTE FOR QUANTITATIVE HEALTH	4,522,894	118,015	4,640,909	4,301,587	339,322
JULIAN SAMORA RESEARCH INSTITUTE	459,167	5,694	464,861	516,102	(51,241)
KINESIOLOGY ED	122,007	23	122,030	152,870	(30,840)
MSU INNOVATION CENTER	2,748,205	622,306	3,370,511	3,454,418	(83,907)
OST MED RESEARCH AND ADV STUDY PROGRAMS	1,849,469	144,233	1,993,702	2,399,846	(406,144)
PLANT RESEARCH LABORATORY NAT SCIENCE	2,243,549	370,891	2,614,440	2,601,170	13,270
RESEARCH TECHNOLOGY SUPPORT FACILTY	1,407,013	101,154	1,508,167	1,313,734	194,433
UNIVERSITY RESEARCH ORGANIZATION	(655)	14,600	13,945	0	13,945
WATER RESEARCH INSTITUTE ANR	53,487	21,040	74,527	77,882	(3,355)
TOTAL INSTITUTES AND CENTERS	42,866,355	18,895,503	61,761,859	61,468,952	292,907

FY 2025-26 General Fund Budget by Function

RESEARCH

INDIVIDUAL OR PROJECT RESEARCH

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ABR DIRECTORS OFFICE	50,000	0	50,000	100,000	(50,000)
ABR UNALLOCATED STATE	0	354,878	354,878	391,358	(36,480)
AL RESEARCH AND SCHOLARSHIP	3,000	37,326	40,326	76,326	(36,000)
ANIMAL SCIENCE DEPARTMENT MABR	282,866	4	282,870	259,023	23,847
BIOMEDICAL ENGINEERING	85,921	2	85,923	83,598	2,325
CANR RESEARCH ACTIVITIES	1,880,655	1,357,256	3,237,911	3,105,477	132,434
CELL AND MOLECULAR BIOLOGY PROGRAM	127,345	17,124	144,469	139,427	5,042
COMPUTATIONAL MATH SCI AND ENGR MABR	36,004	0	36,004	33,904	2,100
ENGINEERING DEAN	0	0	0	502,028	(502,028)
ENGINEERING RESEARCH DIVISION OF	546,334	1,429,327	1,975,662	1,908,865	66,796
ENTOMOLOGY MABR	91,250	0	91,250	0	91,250
HFHS MSU HEALTH SCIENCES	0	3,000,000	3,000,000	3,000,000	0
HORTICULTURE MABR	52,933	1	52,934	140,837	(87,903)
KBS ECOLOGY PROJECT	196,932	6,418	203,350	195,262	8,088
MIDLAND ST ANDREWS	93,477	17,422	110,899	318,383	(207,484)
ORI POST AWARD GRANT MANAGEMENT	82,562	2,231	84,793	0	84,793
PLANT SOIL AND MICROBIAL SCIENCES	239,912	1,099	241,011	187,469	53,542
REF INITIATIVES	0	12,051,621	12,051,621	11,113,570	938,051
TOTAL INDIVIDUAL OR PROJECT RESEARCH	3,769,190	18,274,710	22,043,900	21,555,527	488,373

FRINGE BENEFITS

FRINGE BENEFITS	16,109,640	0	16,109,640	13,079,690	3,029,950
TOTAL FRINGE BENEFITS	16,109,640	0	16,109,640	13,079,690	3,029,950

TOTAL RESEARCH*

62,745,186	37,170,213	99,915,399	96,104,169	3,811,230
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Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

PUBLIC SERVICE

COMMUNITY SERVICE

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ADMIN SUPPORT MLK INITIATIVE	26,396	28,957	55,353	62,118	(6,765)
BROADCASTING SERVICES	2,226,485	68	2,226,553	2,316,606	(90,053)
CANR PUBLIC SERVICE ACTIVITIES	2,649,438	421,498	3,070,936	2,862,708	208,228
COMMUNITY MUSIC SCHOOL	100,000	0	100,000	100,000	0
CTR FOR ADV STUDY OF INTL DEVELOP ISP	3,618	2,131	5,749	8,695	(2,946)
EDUCATION POLICY CENTER	111,123	102,848	213,971	158,271	55,700
GIFTED AND TALENTED EDUCATION GATE	478,731	5,331	484,062	349,614	134,448
INTERNATIONAL BUSINESS CENTER	0	0	0	189,551	(189,551)
INTERNATIONAL STUDIES AND PROGRAMS DEAN	1,200,626	1,306,374	2,507,000	305,678	2,201,322
KCP COLLEGE DAY PROGRAMS	219,277	0	219,277	216,036	3,241
MHTSS CENTER FOR SURVIVORS	1,342,943	0	1,342,943	1,316,167	26,776
NATIVE AMERICAN INSTITUTE	232,250	51,862	284,112	297,616	(13,504)
OUTREACH AND ENGAGEMENT PARTNERSHIPS	585,039	29,408	614,447	600,659	13,788
THE INSTITUTE FOR HEALTH POLICY	144,689	18,814	163,503	239,176	(75,673)
VETERINARY DIAGNOSTIC LABORATORY	0	12,205	12,205	12,190	15
TOTAL COMMUNITY SERVICE	9,320,615	1,979,496	11,300,110	9,035,084	2,265,026

FRINGE BENEFITS

FRINGE BENEFITS	3,922,690	0	3,922,690	3,184,898	737,792
TOTAL FRINGE BENEFITS	3,922,690	0	3,922,690	3,184,898	737,792

TOTAL PUBLIC SERVICE*

13,243,305	1,979,496	15,222,800	12,219,982	3,002,818
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Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

ACADEMIC SUPPORT

LIBRARIES

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
COLLEGE OF LAW DEAN LIBRARIES	859,595	722,493	1,582,088	1,784,621	(202,533)
LIBRARY ACQUISITIONS	17,018,525	1,107,825	18,126,350	17,922,673	203,677
VOICE LIBRARY	0	23,723,751	23,723,751	24,723,751	(1,000,000)
	0	731,000	731,000	731,000	0
TOTAL LIBRARIES	17,878,120	26,285,069	44,163,189	45,162,045	(998,856)

MUSEUMS AND GALLERIES

ART MUSEUM	1,511,828	87,002	1,598,829	1,774,229	(175,400)
MUSEUM	1,462,618	1,763	1,464,380	1,488,833	(24,453)
PHYSICS ASTRONOMY	114,667	0	114,667	154,863	(40,196)
TOTAL MUSEUMS AND GALLERIES	3,089,112	88,764	3,177,877	3,417,925	(240,048)

COMPUTING SUPPORT

AL ACADEMIC AND INFORMATION TECH SUPPORT	0	113,872	113,872	217,372	(103,500)
ANR TECHNOLOGY SERVICES	845,863	55,044	900,907	928,903	(27,996)
DIV OF ENGINEERING COMPUTING SERVICES	1,444,061	496,068	1,940,129	1,900,317	39,812
EVP ADMINISTRATION	1,101,645	31,019	1,132,664	860,030	272,634
HEALTH INFORMATION TECHNOLOGY CHM	0	1,376,634	1,376,634	1,376,634	0
HEALTH INFORMATION TECHNOLOGY COM	0	900,000	900,000	879,503	20,497
HEALTH INFORMATION TECHNOLOGY NUR	0	321,121	321,121	0	321,121
HEALTH SCIENCES IT	(56,665)	416,682	360,017	185,141	174,877
IPF SUPPORT SERVICES	679,639	0	679,639	0	679,639
IT SERVICES CYBERINFRASTRUCTURE	506,970	245,133	752,103	1,388,472	(636,369)
IT SERVICES INFRASTRUCTURE SUPPORT	4,401,426	3,192,237	7,593,663	8,369,686	(776,023)
IT SERVICES SECURITY	2,140,910	2,505,836	4,646,746	5,341,133	(694,387)
MSU IT CAMPUS IT EXPERIENCE	3,620,064	821,393	4,441,457	5,090,390	(648,933)
MSU IT EDUCATIONAL TECHNOLOGY	2,716,070	380,875	3,096,945	3,278,198	(181,253)
MSU IT ENTERPRISE SERVICES	11,579,990	11,144,496	22,724,486	20,817,850	1,906,637
MSU IT OFFICE OF THE ACIO	1,573,075	419,057	1,992,132	1,416,986	575,146
PROVOST EVP FOR ACADEMIC AFFAIRS	2,815,406	1,908,319	4,723,725	5,135,902	(412,177)
TOTAL COMPUTING SUPPORT	33,368,455	24,327,786	57,696,241	57,186,516	509,726

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ACADEMIC SUPPORT					
ANCILLARY SUPPORT					
AFRICAN STUDIES CENTER	507,681	42,099	549,780	519,522	30,258
ANR RESEARCH AND EXTENSION CENTERS CANR	250,495	54	250,549	281,711	(31,162)
ASIAN STUDIES CENTER	321,405	7,750	329,155	317,268	11,887
BURGESS INST ENTREPRENEURSHIP INNOVATION	903,663	186,337	1,090,000	966,250	123,750
CAMPUS ANIMAL RESOURCES	1,410,124	46,764	1,456,888	1,451,305	5,583
CANADIAN STUDIES CENTER	139,329	12,501	151,830	217,533	(65,703)
CANR EXTERNAL RELATIONS	305,902	172,015	477,917	466,251	11,666
CANR INTERNATIONAL PROGRAMS	72,833	156,512	229,345	253,526	(24,181)
CANR INTERNATIONAL PROGRAMS ISP	120,544	0	120,544	131,146	(10,602)
CENTER FOR EUROPEAN AND RUSSIAN STUDIES	219,870	12,510	232,380	190,756	41,624
CENTER FOR GENDER IN GLOBAL CONTEXT	389,368	20,003	409,371	427,816	(18,445)
CENTER, TEACHING AND LEARNING INNOVATION	1,418,807	164,143	1,582,951	1,208,525	374,426
ELI BROAD COLLEGE OF BUSINESS DEAN	0	13,000	13,000	30,000	(17,000)
ENGLISH LANGUAGE CENTER	955,697	0	955,697	941,053	14,645
FINANCIAL AID	3,132,571	115,396	3,247,967	3,566,494	(318,527)
GLOBAL INNOV IN DEV, ENGAGE AND SCHSHP	361,047	0	361,047	578,111	(217,064)
HPEAA RSRCE CTR FOR PRSNS W DISABILITIES	1,526,053	0	1,526,053	1,467,957	58,096
INTERNATIONAL STUDIES AND PROGRAMS DEAN	0	0	0	423,882	(423,882)
LATIN AMERICAN STUDIES CENTER	386,789	28,250	415,039	423,882	(8,843)
MATRIX HUM ARTS LETTERS SOC SCI ONLINE	213,318	4,120	217,438	211,946	5,492
MSU PRESS LIBRARIES	558,927	0	558,927	544,898	14,029
MULTICULTURAL ENRICHMENT AND ADVOCACY	0	100,000	100,000	100,000	0
OFFICE OF ADMISSIONS	5,205,675	973,448	6,179,123	6,321,259	(142,136)
OFFICE OF RESEARCH REGULATORY SUPPORT	3,563,641	419,290	3,982,931	4,330,546	(347,615)
PHYSICAL EDUCATION INSTRUCTION SERVICE	0	56,400	56,400	60,000	(3,600)
PROVOST COMMUNICATIONS AND EVENTS	398,184	24,316	422,500	474,668	(52,168)
PROVOST SPECIAL INSTRUCTION	0	1,897,928	1,897,928	1,897,928	0
TECHNOLOGY TEACHING AND LEARNING FUND	0	9,242,807	9,242,807	9,832,773	(589,966)
UOE COMMUNICATION AND INFORMATION TECH	1,027,582	41,670	1,069,252	1,118,340	(49,088)
UPWARD BOUND	82,993	49,332	132,325	155,211	(22,886)
TOTAL ANCILLARY SUPPORT	23,472,499	13,786,645	37,259,144	38,910,557	(1,651,413)

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ACADEMIC SUPPORT					
<u>ACADEMIC ADVISORS & PERSONAL DEVELOPMENT</u>					
COMMUNITIES OF PLACE	191,592	78,147	269,739	283,882	(14,143)
EDUCATION ABROAD CREDIT PROGRAM	1,876,232	689	1,876,921	1,601,172	275,749
FACULTY AND ACADEMIC STAFF AFFAIRS	2,308,332	69,343	2,377,675	2,032,922	344,753
FACULTY AND ACADEMIC STAFF DEVELOPMENT	225,927	130,000	355,927	753,236	(397,309)
GRADUATE SCHOOL DEAN	2,551,596	874,973	3,426,568	3,742,689	(316,121)
HONORS COLLEGE DEAN	1,860,501	276,950	2,137,451	2,315,746	(178,295)
INTERNATIONAL STUDIES AND PROGRAMS DEAN	2,298,415	881,732	3,180,147	6,557,173	(3,377,026)
INTERNATIONAL STUDIES PROGRAMS DEAN SPEC	439,594	4,565	444,159	0	444,159
OUTREACH ENGAGEMENT STRATEGIC INVSTMTS	0	43,692	43,692	126,000	(82,308)
SECRETARY FOR ACADEMIC GOVERNANCE	297,020	19,618	316,638	211,507	105,130
SPECIAL ALTERATIONS AND IMPROVEMENTS	0	165,548	165,548	165,548	0
SPONSORED PROGRAMS ADMIN CGA POSTAWARD	3,113,410	29,358	3,142,767	3,312,475	(169,707)
SPONSORED PROGRAMS ADMIN OSP PREAWARD	3,310,762	88,420	3,399,182	3,561,060	(161,878)
TESTING CENTER	324,109	19,900	344,009	338,338	5,671
UNDERGRADUATE EDUCATION ADMINISTRATION	6,638,650	1,577,784	8,216,434	6,185,313	2,031,120
UNIV OUTREACH AND ENGAGEMENT ADMIN	839,064	(6,405)	832,659	842,041	(9,382)
UNIVERSITY CURRICULUM	0	79,306	79,306	84,368	(5,062)
VISITING FACULTY PROGRAM	0	207,538	207,538	60,000	147,538
VISITING FACULTY PROGRAM RESERVE	0	11,184	11,184	11,019	165
TOTAL ACADEMIC ADVISORS & PERSONAL DEVELOPMENT	26,275,203	4,552,339	30,827,543	32,184,489	(1,356,946)
<u>ACADEMIC ADMINISTRATION</u>					
ACCRDTN, ASSESSMENT, CURRIC, COMPLIANCE	445,200	50,150	495,350	262,374	232,976
ENROLL BASED INITIAT INSTRUCTIONAL SUPP	0	376,538	376,538	0	376,538
REGISTRAR	3,041,357	0	3,041,357	2,845,538	195,819
VP ENRL ACADEMIC STRATEGIC PLAN SPEC	0	14,617	14,617	14,617	0
VP ENRL AND ACADEMIC STRATEGIC PLANNING	1,544,328	284,608	1,828,936	1,306,253	522,683
TOTAL ACADEMIC ADMINISTRATION	5,030,885	725,913	5,756,798	4,428,782	1,328,016

FY 2025-26 General Fund Budget by Function

ACADEMIC SUPPORT

OTHER ACADEMIC SUPPORT

SPARTAN ONE STOP

TOTAL OTHER ACADEMIC SUPPORT

FRINGE BENEFITS

FRINGE BENEFITS

TOTAL FRINGE BENEFITS

TOTAL ACADEMIC SUPPORT*

Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
1,221,072	564,519	1,785,591	862,417	923,174
1,221,072	564,519	1,785,591	862,417	923,174
37,490,917	0	37,490,917	30,439,512	7,051,405
37,490,917	0	37,490,917	30,439,512	7,051,405
147,826,263	70,331,036	218,157,300	212,592,242	5,565,057

Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
<u>STUDENT SERVICES</u>					
<u>STUDENT SERVICES ADMINISTRATION</u>					
COLLEGE OF LAW DEAN	1,832,655	752,103	2,584,758	2,964,075	(379,317)
DEIB ADMIN	1,807,070	198,860	2,005,930	1,916,076	89,854
NEIGHBORHOOD SUCCESS COLLABORATIVE	0	0	0	376,118	(376,118)
OFF OF ACADEMIC AND STUDENT AFFAIRS CANR	1,325,531	235,953	1,561,484	1,628,414	(66,930)
REHS FACILITIES	315,129	0	315,129	0	315,129
RHS BUSINESS AND FINANCE OFFICE	32,054	562	32,616	0	32,616
RHS DIGITAL STRATEGIES AND SERVICES	261,598	1,067	262,665	0	262,665
RHS HUMAN RESOURCES	69,108	0	69,108	0	69,108
SDL ADMIN	3,264,476	201,974	3,466,450	4,036,216	(569,766)
STUDENT AFFAIRS VICE PRESIDENT	1,562,426	596,304	2,158,730	1,771,885	386,845
TOTAL STUDENT SERVICES ADMINISTRATION	10,470,047	1,986,823	12,456,870	12,692,784	(235,914)
<u>SOCIAL & CULTURAL DEVELOPMENT</u>					
COM OFFICE OF DEAN	214,885	55,115	270,000	346,993	(76,993)
DEBATE - HONORS COLLEGE	50,000	0	50,000	40,000	10,000
RHS GENERAL FUND	0	0	0	1,111,952	(1,111,952)
SDL MSU UNION	1,043,216	4,241	1,047,458	0	1,047,458
TOTAL SOCIAL & CULTURAL DEVELOPMENT	1,308,101	59,357	1,367,458	1,498,945	(131,488)
<u>COUNSELING & CAREER GUIDANCE</u>					
MHTSS COUNSELING PSYCHIATRIC SERVICES	3,960,134	0	3,960,134	4,492,005	(531,871)
MIGRANT STUDENT SERVICES	324,819	0	324,819	248,259	76,560
OFFICE OF INTERNATIONAL STUDENTS SCHOL	1,212,745	5,002	1,217,747	1,542,824	(325,077)
RUSSELL PALMER CAREER MANAGEMENT CENTER	1,343,349	24,673	1,368,022	1,462,498	(94,476)
SUPPORTIVE SERVICES PROGRAM	368,124	37,394	405,518	400,592	4,926
UNIVERSITY OMBUDSPERSON	276,262	23,738	300,000	295,000	5,000
TOTAL COUNSELING & CAREER GUIDANCE	7,485,433	90,807	7,576,240	8,441,178	(864,938)

FY 2025-26 General Fund Budget by Function

STUDENT SERVICES

FINANCIAL AID ADMINISTRATION

UNIVERSITY SCHOLARSHIPS AND FELLOWSHIPS

TOTAL FINANCIAL AID ADMINISTRATION

Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
124,680	35,320	160,000	160,000	0
124,680	35,320	160,000	160,000	0

STUDENT HEALTH SERVICES

CAMPUS HEALTH SERVICES

HPEAA HEALTH PROMOTION AND ENGAGEMENT

TOTAL STUDENT HEALTH SERVICES

2,440,136	0	2,440,136	2,657,600	(217,464)
1,196,957	0	1,196,957	793,608	403,349
3,637,093	0	3,637,093	3,451,208	185,885

OTHER STUDENT SERVICES

BROAD UNDERGRADUATE ACADEMIC SERVICES

TOTAL OTHER STUDENT SERVICES

92,000	62,945	154,945	166,280	(11,335)
92,000	62,945	154,945	166,280	(11,335)

FRINGE BENEFITS

FRINGE BENEFITS

TOTAL FRINGE BENEFITS

16,265,199	0	16,265,199	13,205,991	3,059,208
16,265,199	0	16,265,199	13,205,991	3,059,208

TOTAL STUDENT SERVICES*

39,382,553	2,235,251	41,617,804	39,616,386	2,001,418
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Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

SCHOLARSHIPS AND FELLOWSHIPS

SCHOLARSHIPS

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ENGINEERING COOPERATIVE PROGRAM	0	550,000	550,000	550,000	0
FINANCIAL AIDS INITIATIVE	0	175,000	175,000	175,000	0
FOREIGN STUDENT ASSISTANCE	122,450	858,550	981,000	981,000	0
FOREIGN STUDENT EXCHANGE CONSORTIA	0	10,000	10,000	10,000	0
GRADUATE SCHOLARSHIPS AND FELLOWSHIPS	0	37,372,714	37,372,714	40,532,750	(3,160,036)
INDIAN TUITION WAIVER	0	2,508,800	2,508,800	2,143,100	365,700
ML KING C CHAVEZ ROSA PARKS FELLOWSHIP	0	145,000	145,000	141,457	3,543
OFF OF ACADEMIC AND STUDENT AFFAIRS CANR	5,359	13,963	19,322	19,322	0
RESEARCH OPPORTUNITY PROGRAM	182,000	357,353	539,353	539,353	0
REVENUE BASED INITIATIVE FINANCIAL AID	0	2,160,000	2,160,000	2,160,000	0
SCHOLARSHIPS FELLOWSHIPS SPECIAL	0	26,450,000	26,450,000	4,950,000	21,500,000
STUDENT AID GRANTS	0	86,663,600	86,663,600	80,000,000	6,663,600
UNDERGRADUATE SCHOLARSHIPS	0	112,827,600	112,827,600	114,344,797	(1,517,197)
UNDERGRADUATE SUMMER RESEARCH SUPPORT	0	85,000	85,000	85,000	0
TOTAL SCHOLARSHIPS	309,809	270,177,580	270,487,389	246,631,779	23,855,610
TOTAL SCHOLARSHIPS AND FELLOWSHIPS*	309,809	270,177,580	270,487,389	246,631,779	23,855,610

Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
INSTITUTIONAL SUPPORT					
EXECUTIVE MANAGEMENT					
ASC PROV UNIVERSITY ARTS AND COLLECTIONS	792,672	105,812	898,484	922,022	(23,538)
EVP ADMINISTRATION	929,040	733,018	1,662,058	1,966,134	(304,076)
GENERAL COUNSEL	3,074,865	228,718	3,303,583	3,151,573	152,010
GOVERNMENT RELATIONS	1,647,071	503,880	2,150,951	2,243,888	(92,936)
OFFICE OF AUDIT, RISK AND COMPLIANCE	1,719,066	101,273	1,820,339	1,776,801	43,538
OFFICE OF RESEARCH AND INNOVATION	3,545,539	798,026	4,343,565	3,787,430	556,135
OFFICE OF SENIOR VP, CFO AND TREASURER	1,512,698	68,859	1,581,557	1,347,661	233,896
PRESIDENTS OFFICE OPERATIONS	2,393,741	499,550	2,893,291	3,111,428	(218,137)
PROVOST EVP FOR ACADEMIC AFFAIRS	1,625,957	158,242	1,784,199	1,591,854	192,345
SECRETARY OF BOARD OF TRUSTEES	414,688	350,157	764,845	781,095	(16,250)
VICE PRESIDENT FOR STRATEGIC INITIATIVES	550,983	29,157	580,140	580,140	0
VICE PRESIDENT UNIVERSITY ADVANCEMENT	1,156,698	449,100	1,605,798	1,040,830	564,968
TOTAL EXECUTIVE MANAGEMENT	19,363,017	4,025,792	23,388,809	22,300,855	1,087,954
FISCAL OPERATIONS					
AUDITING SERVICES	0	500,000	500,000	500,000	0
CONSTITUENCY PROGRAM DIR 1	0	45,000	45,000	569,079	(524,079)
CONSTITUENCY PROGRAM DIR 3	0	45,000	45,000	280,250	(235,250)
CONSTITUENCY PROGRAM DIR 4	0	45,000	45,000	45,000	0
CONTROLLER	5,958,068	2,345	5,960,413	5,801,085	159,328
GIFT PLANNING	2,500	297,200	299,700	403,248	(103,548)
INDIVIDUAL GIVING	3,480	328,600	332,080	644,810	(312,730)
OFFICE OF FINANCIAL PLANNING AND BUDGET	1,029,274	468	1,029,742	1,072,248	(42,506)
UA SPARTAN FUND DEVELOPMENT	0	22,500	22,500	22,500	0
TOTAL FISCAL OPERATIONS	6,993,322	1,286,114	8,279,436	9,338,221	(1,058,785)

FY 2025-26 General Fund Budget by Function

INSTITUTIONAL SUPPORT

GENERAL ADMINISTRATIVE SERVICES

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
ARBITRATOR COSTS	0	14,955	14,955	10,190	4,765
ASSOCIATE VP HUMAN RESOURCES	341,572	0	341,572	0	341,572
ASSOCIATION MEMBERSHIPS	0	909,000	909,000	600,000	309,000
ASSOCIATION MEMBERSHIPS ACADEMIC	0	675,000	675,000	500,000	175,000
BENEFITS	2,031,872	0	2,031,872	0	2,031,872
COMPENSATION	988,693	0	988,693	0	988,693
EMPLOYEE AND LABOR RELATIONS	837,750	0	837,750	0	837,750
EVP ADMINISTRATION	316,774	199,654	516,428	649,777	(133,349)
FACULTY GRIEVANCE AND DISPUTE RESOLUTION	215,754	11,746	227,500	194,000	33,500
FOOD SANITARIAN	62,635	8,148	70,783	70,000	783
FREEDOM OF INFORMATION ACT OFFICE	336,050	13,724	349,774	341,028	8,746
HEALTH SCIENCES EVP	2,783,538	524,157	3,307,695	4,180,140	(872,445)
HPEAA HEALTH PROMOTION AND ENGAGEMENT	0	0	0	361,776	(361,776)
HR ADMINISTRATIVE SERVICES	4,400,257	0	4,400,257	0	4,400,257
HUMAN RESOURCES	0	0	0	12,416,172	(12,416,172)
INSTITUTIONAL DIVERSITY AND INCLUSION	2,247,354	263,773	2,511,127	2,572,762	(61,636)
INSTITUTIONAL RESEARCH	1,732,677	65,823	1,798,500	1,840,529	(42,029)
INSTITUTIONAL SPACE PLANNING MANAGEMENT	1,398,253	63,747	1,462,000	1,466,751	(4,751)
LEGAL PROFESSIONAL SERVICES	0	520,150	520,150	520,150	0
MHTSS EMPLOYEE ASSISTANCE PROGRAM	484,324	0	484,324	475,629	8,695
OCR ADA COORDINATOR	631,319	173,982	805,301	0	805,301
OCR INVESTIGATION, SUPPORT, RESOLUTION	2,552,021	75,898	2,627,919	6,761,853	(4,133,933)
OCR OFFICE OF VP	1,329,385	204,384	1,533,769	0	1,533,769
OCR PREVENTION, OUTREACH, AND EDUCATION	1,369,584	188,000	1,557,584	0	1,557,584
ORGANIZATION PROFESSIONAL DEVELOPMENT	887,206	0	887,206	0	887,206
QUALITY INITIATIVE ACCOUNT	0	1,140,162	1,140,162	8,097,605	(6,957,443)
SOLUTIONS CENTER	2,204,700	0	2,204,700	0	2,204,700
TALENT	224,906	0	224,906	0	224,906
UNION RELEASE TIME	532,451	(8,264)	524,187	524,187	0
UNIVERSITY HEALTH AND WELLBEING ADMIN	1,813,938	135,417	1,949,355	1,825,798	123,558
UNIVERSITY PHYSICIAN	0	0	0	311,958	(311,958)
TOTAL GENERAL ADMINISTRATIVE SERVICES	29,723,014	5,179,456	34,902,470	43,720,305	(8,817,835)

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
INSTITUTIONAL SUPPORT					
<u>LOGISTICAL SERVICES</u>					
DEPARTMENT OF POLICE AND PUBLIC SAFETY	9,493,544	3,459,019	12,952,563	12,473,518	479,045
ENVIRONMENTAL HEALTH AND SAFETY	1,887,074	464,772	2,351,846	2,666,388	(314,542)
UPL BUSINESS ADMINISTRATION	3,261,511	159,303	3,420,814	3,569,043	(148,229)
TOTAL LOGISTICAL SERVICES	14,642,130	4,083,093	18,725,223	18,708,949	16,274
<u>COMMUNITY RELATIONS</u>					
ADVANCEMENT ADMINISTRATION	2,041,452	256,914	2,298,366	1,661,369	636,997
ADVANCEMENT ENGAGEMENT	3,093,080	283,560	3,376,640	3,601,058	(224,418)
AVP ADMINISTRATIVE SERVICES	399,676	34,532	434,208	415,878	18,330
CONSTITUENCY PROGRAM DIR 2	0	0	0	806,545	(806,545)
CORPORATE RELATIONS	7,800	46,296	54,096	48,064	6,032
FOUNDATION RELATIONS	9,000	32,650	41,650	37,284	4,366
MKTG, PUBLIC REL, AND DIGITAL STRATEGY	3,818,109	100,586	3,918,695	2,425,618	1,493,077
MSU ALUMNI OFFICE	2,984,339	187,800	3,172,139	3,399,698	(227,559)
PRINCIPAL GIFTS	4,000	443,060	447,060	166,246	280,814
PROVOST COMMUNICATIONS AND EVENTS	150,327	309,691	460,018	457,241	2,777
UA ADVANCEMENT SERVICES	5,903,199	357,405	6,260,604	6,244,770	15,834
UNIVERSITY COMMUNICATIONS AND MARKETING	2,134,891	2,757,319	4,892,210	6,025,901	(1,133,691)
UNIVERSITY EVENTS	0	137,254	137,254	137,254	0
VICE PRESIDENT UNIVERSITY ADVANCEMENT	0	833,042	833,042	163,241	669,801
TOTAL COMMUNITY RELATIONS	20,545,873	5,780,109	26,325,981	25,590,166	735,815
<u>ADMINISTRATIVE INFORMATION TECHNOLOGY</u>					
EVP ADMIN SERVICES TECH ALLOCATIONS	0	23,950	23,950	500,000	(476,050)
IT SERVICES VP AND CIO	400,000	10,247,758	10,647,758	12,780,645	(2,132,886)
MSU IT ENTERPRISE SERVICES	784,700	0	784,700	680,633	104,067
MSU IT OFFICE OF THE ACIO	1,798,758	122,349	1,921,107	2,160,178	(239,071)
TOTAL ADMINISTRATIVE INFORMATION TECHNOLOGY	2,983,458	10,394,057	13,377,515	16,121,455	(2,743,941)

FY 2025-26 General Fund Budget by Function

INSTITUTIONAL SUPPORT

OPERATIONAL OVERHEAD ABATEMENT

AUXILIARY OPERATIONAL OVERHEAD ABATEMENT

TOTAL OPERATIONAL OVERHEAD ABATEMENT

OTHER INSTITUTIONAL SUPPORT

IPF CAMPUS SERVICES BIKE CENTER

TOTAL OTHER INSTITUTIONAL SUPPORT

FRINGE BENEFITS

FRINGE BENEFITS

TOTAL FRINGE BENEFITS

TOTAL INSTITUTIONAL SUPPORT*

Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
0	(123,701,681)	(123,701,681)	(100,438,363)	(23,263,318)
0	(123,701,681)	(123,701,681)	(100,438,363)	(23,263,318)
68,692	2	68,694	73,079	(4,385)
68,692	2	68,694	73,079	(4,385)
42,999,581	0	42,999,581	34,912,089	8,087,492
42,999,581	0	42,999,581	34,912,089	8,087,492
137,319,086	(92,953,058)	44,366,028	70,326,757	(25,960,729)

Note:

* Excludes Management Adjustments

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
<u>OPERATION AND MAINTENANCE OF PLANT</u>					
<u>PHYSICAL PLANT ADMINISTRATION</u>					
CAMPUS BEAUTIFICATION	0	103,694	103,694	110,313	(6,619)
DEBT SERVICE	0	37,840,055	37,840,055	26,004,990	11,835,065
ENGINEERING RESEARCH FACILITY	29,083	64,917	94,000	100,000	(6,000)
INSURANCE	0	14,000,000	14,000,000	8,000,000	6,000,000
IPF ADMINISTRATION	515,758	754,871	1,270,629	1,814,237	(543,608)
IPF PROJECT SERVICES	0	635,000	635,000	1,173,003	(538,003)
IPF REAL ESTATE AND CAPITAL PLAN BUS OFF	411,094	13,906	425,000	451,596	(26,596)
IPF RECP PLANNING DESIGN CONSTRUCTION	0	700,912	700,912	1,050,912	(350,000)
IPF SUPPORT SERVICES	335,468	749,664	1,085,132	3,361,380	(2,276,248)
WJ BEAL BOTANICAL GARDEN	591,070	26,247	617,317	603,337	13,980
TOTAL PHYSICAL PLANT ADMINISTRATION	1,882,473	54,889,266	56,771,739	42,669,768	14,101,971
<u>BUILDING MAINTENANCE</u>					
BARRIER FREE ACCESS PROJECTS	0	498,331	498,331	498,331	0
IPF BLDG SERV BUSINESS OFFICE	0	18,700,000	18,700,000	18,332,255	367,745
IPF BUILDING PERFORMANCE SERVICES	0	1,525,000	1,525,000	1,625,998	(100,998)
IPF RECP KELLOGG BIO STATION FACILITIES	691,019	273,981	965,000	694,896	270,104
TOTAL BUILDING MAINTENANCE	691,019	20,997,312	21,688,331	21,151,479	536,852
<u>CUSTODIAL SERVICES</u>					
IPF CAMPUS SERVICES CUSTODIAL SERVICES	0	13,797,500	13,797,500	13,923,551	(126,051)
TOTAL CUSTODIAL SERVICES	0	13,797,500	13,797,500	13,923,551	(126,051)
<u>UTILITIES</u>					
IPF POWER AND WATER	219,354	13,055,873	13,275,227	11,798,637	1,476,590
KELLOGG BIOLOGICAL STATION UTILITIES	0	818,400	818,400	803,400	15,000
SEWAGE SERVICE	10,681	4,923,233	4,933,914	4,933,914	0
UTILITIES ABATEMENT	0	(16,250,000)	(16,250,000)	(15,700,000)	(550,000)
UTILITIES SERVICES FARMS AND MISC	0	4,918,200	4,918,200	4,918,200	0
UTILITIES SERVICES INCINERATOR FUEL	313,017	361,968	674,985	674,985	0
UTILITY SERVICES POWER PLANT FUEL	0	52,000,000	52,000,000	52,000,000	0
TOTAL UTILITIES	543,052	59,827,674	60,370,726	59,429,136	941,590

FY 2025-26 General Fund Budget by Function

OPERATION AND MAINTENANCE OF PLANT

GROUND MAINTENANCE

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
IPF CAMPUS SERVICES LANDSCAPE SERVICES	9,180	4,040,820	4,050,000	3,957,910	92,090
IPF RECP HIDDEN LAKE GARDENS	113,700	1,366	115,066	119,567	(4,501)
IPF RECP REAL ESTATE OPERATIONS	376,027	109,473	485,500	441,782	43,718
LANDSCAPE SERVICES SPECIAL	15,300	614,030	629,330	669,500	(40,170)
ROAD REPAIR	15,300	468,800	484,100	515,000	(30,900)
TOTAL GROUND MAINTENANCE	529,507	5,234,489	5,763,996	5,703,760	60,236

MAJOR REPAIR & RENOVATION

CLASSROOM IMPROVEMENTS	0	337,714	337,714	337,714	0
DEFERRED MAINT SERVICES EQUIPMENT	0	1,459,541	1,459,541	1,459,541	0
INFRASTRUCTURE ALTERATIONS IMPROVMENTS	0	8,560,203	8,560,203	9,396,477	(836,274)
SPECIAL ALTERATIONS AND IMPROVEMENTS	536,587	1,084,351	1,620,938	1,498,456	122,482
TOTAL MAJOR REPAIR & RENOVATION	536,587	11,441,809	11,978,396	12,692,188	(713,792)

SECURITY AND SAFETY

FIRE PROTECTION	0	190,873	190,873	190,873	0
TOTAL SECURITY AND SAFETY	0	190,873	190,873	190,873	0

LOGISTICAL SERVICES

BUILDING MAINTENANCE AND OPERATIONS	0	1,194,560	1,194,560	1,194,560	0
HAZARDOUS WASTE REMOVAL	770,168	774,422	1,544,590	1,544,590	0
IPF CAMPSERV SURPLUS STORE AND RECYCLING	1,613,925	(584)	1,613,341	1,671,321	(57,980)
IPF MAINT AND REPAIR STOCK	0	299,327	299,327	299,327	0
RECYCLING WASTE REDUCTION WASTE DISPOSAL	0	586,974	586,974	586,974	0
SPACE RENTAL	0	5,694,500	5,694,500	5,694,500	0
TOTAL LOGISTICAL SERVICES	2,384,093	8,549,199	10,933,292	10,991,272	(57,980)

FY 2025-26 General Fund Budget by Function

	Salary, Wages & Fringe	Supplies, Svcs. & Operations	2025-26 Total	2024-25 Total	YoY \$ Change
<u>OPERATION AND MAINTENANCE OF PLANT</u>					
<u>OPERATIONS AND MAINTENANCE INFORMATION</u>					
MSU IT CAMPUS IT EXPERIENCE	221,949	0	221,949	330,184	(108,235)
TOTAL OPERATIONS AND MAINTENANCE INFORMATION	221,949	0	221,949	330,184	(108,235)
<u>FRINGE BENEFITS</u>					
FRINGE BENEFITS	18,212,684	0	18,212,684	14,787,186	3,425,498
TOTAL FRINGE BENEFITS	18,212,684	0	18,212,684	14,787,186	3,425,498
TOTAL OPERATION AND MAINTENANCE OF PLANT*	25,001,364	174,928,123	199,929,487	181,869,397	18,060,090
MANAGEMENT ADJUSTMENTS	46,899,984	(46,899,984)	0	0	0
GRAND TOTAL	1,220,592,000	518,201,000	1,738,793,000	1,681,553,000	57,240,000

Note:

* Excludes Management Adjustments

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