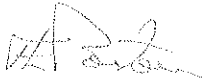


MICHIGAN STATE
UNIVERSITY

August 31, 2011

MEMORANDUM

To: Trustee Finance Committee

From: Fred L. Poston 

Subject: **Authorization to Plan**
Steam Distribution - Eustace-Cole Hall to Mason Hall

RECOMMENDATION

BE IT RESOLVED that the Trustee Finance Committee recommends that the Board of Trustees authorize the Administration to plan for the project entitled Steam Distribution - Eustace-Cole Hall to Mason Hall.

BACKGROUND

Program Need:

The steam distribution system from Eustace-Cole Hall to Mason Hall is in need of repair. While some segments have been repaired in conjunction with other projects (notably East Circle Drive), significant sections require attention.

General Description of the Project:

The planning of this project is anticipated to include repair of structural anchors, pipe supports, and steam equipment within these tunnels, increasing line capacity for high-pressure steam and converting the condensate return from a vacuum system to pressure return.

The project will run from Eustace-Cole Hall and West Circle north of Old Horticulture and Student Services to Mason Hall. It is in the north academic and residential districts. This is a Just-In-Time maintenance project and is consistent with the Campus Master Plan and Planning Principles.

Based on an assessment of the factors stated in the Project Planning and Approval process concerning Project Labor Agreements (PLA), the Vice President for Finance and Operations and Treasurer has determined that a PLA would not be required for this project.



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Communication Plan:

During the planning phase, the campus community will be given opportunities to provide feedback on the project as it is being designed. Input from the project planning team will be solicited during the design phase.

Preliminary Project Cost Information:

Based on cost experience for similar projects and current pricing information, the preliminary project cost estimate is \$1,700,000. This estimate may change as planning progresses and the project scope is further defined.

The source of funds for this project is expected to be a combination of the General Fund - Just-In-Time and tax-exempt financings with debt repayment from the General Fund.

cc: D. Brower, R. Flinn, J. Kacos, G. Klein, B. Kranz, K. Lindahl, M. McCabe,
J. Mumma, R. Nestle, D. Quinney, L. Adams, K. Neils

CP11160

Authorization to Plan Steam Distribution – Eustace-Cole Hall to Mason Hall

Area of work

