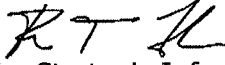


MICHIGAN STATE
UNIVERSITY

January 16, 2013

MEMORANDUM

To: Trustee Finance Committee

From: Ronald T. Flinn 
Vice President for Strategic Infrastructure Planning and Facilities

Subject: **Authorization to Plan**
Munn Ice Arena - HVAC Upgrades and Ice Making System Replacement

RECOMMENDATION

BE IT RESOLVED that the Trustee Finance Committee recommends that the Board of Trustees authorize the Administration to plan for the project entitled Munn Ice Arena - HVAC Upgrades and Ice Making System Replacement.



BACKGROUND

Program Need:

The ice plant and Heating Ventilation and Air Conditioning (HVAC) systems at Munn Ice Arena are original to the building and have reached the end of their useful life.

General Description of the Project:

The planning of this project is anticipated to include replacement of Munn Ice Arena ice plant and improvements to the HVAC system. The project will evaluate the inclusion of energy efficiency measures related to these upgrades. The project will also plan to address current deferred maintenance related to the building mechanical systems.

Munn Arena is located on Birch Road south of Kalamazoo Street in the athletic and recreation district. The site and scope of this project are consistent with the Campus Master Plan and Planning Principles.

Based on an assessment of the factors stated in the Project Planning and Approval process concerning Project Labor Agreements (PLA), the Vice President for Finance and Operations and Treasurer has determined that a PLA would not be required for this project.

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Communication Plan:

During the planning phase, the campus community will be given opportunities to provide feedback on the project as it is being designed. Input from the project planning team will be solicited during the design phase.

Preliminary Project Cost Information:

Based on cost experience for similar projects and current pricing information, the preliminary project cost estimate is \$6,500,000. This estimate may change as planning progresses and the project scope is further defined.

The source of funds for the project is expected to be auxiliary activities - intercollegiate athletics.

cc: R. Flinn, V. Gore, M. Haas, J. Kacos, G. Klein, B. Kranz, B. Latta,
M. McCabe, J. Mumma, R. Nestle, D. Quinney, G. Ianni

CP12185

Authorization to Plan Munn Ice Arena – HVAC Upgrades and Ice Making System Replacement

Project area

