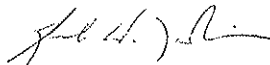


MICHIGAN STATE UNIVERSITY

January 22, 2014

MEMORANDUM

To: Trustee Finance Committee

From: Kemel W. Dawkins 
Vice President for Strategic Infrastructure Planning and Facilities

Subject: **Authorization to Plan**
Kellogg Center - Replace Absorption Chilled Water System

RECOMMENDATION

BE IT RESOLVED that the Trustee Finance Committee recommends that the Board of Trustees authorize the Administration to plan for the project entitled Kellogg Center - Replace Absorption Chilled Water System.



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for Strategic
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BACKGROUND

Program Need:

The existing steam absorption chiller serving the Kellogg Hotel and Conference Center has reached the end of its useful life. In order to maintain hotel, conference, and academic operations this chiller must be replaced.

General Description of the Project:

The planning of this project is anticipated to include removing the existing steam absorption chiller and replacing it with a modular electric chiller in the existing mechanical room. Any Just-In-Time needs will also be reviewed as part of the planning process.

The Kellogg Center is located on Harrison Road in the residential district. The location of this project is consistent with the Campus Master Plan.

Based on an assessment of the factors stated in the Project Planning and Approval process concerning Project Labor Agreements (PLA), the Vice President for Strategic Infrastructure Planning and Facilities has determined that a PLA would not be required for this project.

Communication Plan:

During the planning phase, the campus community will be given opportunities to provide feedback on the project as it is being designed. Input from the project planning team will be solicited during the design phase.

Preliminary Project Cost Information:

Based on cost experience for similar projects and current pricing information, the preliminary project cost estimate is \$2,700,000. This estimate may change as planning progresses and the project scope is further defined.

The source of funds for the project is expected to be the Residential and Hospitality Services - deferred maintenance.

cc: K. Dawkins, V. Gore, M. Haas, J. Kacos, G. Klein, B. Kranz, B. Latta, M. McCabe, J. Mumma, R. Nestle, D. Quinney, S. Udpa, D. Barker

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