

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State   | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------|-----------------------------|----------------------|-----------------------|---------------------------------|
|         |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| ALABAMA | AUTAUGA                     | \$1.8                | \$3.7                 | \$26.0                          |
| ALABAMA | BALDWIN                     | \$4.8                | \$10.2                | \$70.7                          |
| ALABAMA | BARBOUR                     | \$1.9                | \$4.0                 | \$28.0                          |
| ALABAMA | BIBB                        | \$0.4                | \$0.8                 | \$5.8                           |
| ALABAMA | BLOUNT                      | \$1.6                | \$3.4                 | \$23.9                          |
| ALABAMA | BULLOCK                     | \$0.8                | \$1.6                 | \$11.3                          |
| ALABAMA | BUTLER                      | \$0.5                | \$1.0                 | \$7.3                           |
| ALABAMA | CALHOUN                     | \$2.1                | \$4.4                 | \$30.9                          |
| ALABAMA | CHAMBERS                    | \$0.1                | \$0.1                 | \$1.0                           |
| ALABAMA | CHEROKEE                    | \$0.1                | \$0.2                 | \$1.2                           |
| ALABAMA | CHILTON                     | \$1.7                | \$3.6                 | \$24.9                          |
| ALABAMA | CHOCTAW                     | \$0.0                | -\$0.1                | -\$0.4                          |
| ALABAMA | CLARKE                      | \$0.9                | \$1.9                 | \$13.5                          |
| ALABAMA | CLAY                        | \$0.8                | \$1.7                 | \$11.9                          |
| ALABAMA | CLEBURNE                    | \$0.0                | \$0.1                 | \$0.7                           |
| ALABAMA | COFFEE                      | \$1.7                | \$3.6                 | \$25.0                          |
| ALABAMA | COLBERT                     | \$0.7                | \$1.6                 | \$10.8                          |
| ALABAMA | CONECUH                     | \$0.2                | \$0.4                 | \$2.8                           |
| ALABAMA | COOSA                       | \$0.9                | \$1.8                 | \$12.7                          |
| ALABAMA | COVINGTON                   | \$0.9                | \$1.8                 | \$12.8                          |
| ALABAMA | CRENSHAW                    | \$0.1                | \$0.3                 | \$1.8                           |
| ALABAMA | CULLMAN                     | \$1.3                | \$2.7                 | \$19.1                          |
| ALABAMA | DALE                        | \$2.1                | \$4.5                 | \$31.2                          |
| ALABAMA | DALLAS                      | \$1.5                | \$3.2                 | \$22.1                          |
| ALABAMA | DEKALB                      | \$0.2                | \$0.4                 | \$2.7                           |
| ALABAMA | ELMORE                      | \$2.9                | \$6.2                 | \$42.8                          |
| ALABAMA | ESCAMBIA                    | \$2.6                | \$5.5                 | \$38.3                          |
| ALABAMA | ETOWAH                      | \$0.5                | \$1.1                 | \$7.4                           |
| ALABAMA | FAYETTE                     | \$0.0                | \$0.0                 | -\$0.3                          |
| ALABAMA | FRANKLIN                    | \$0.0                | \$0.0                 | -\$0.1                          |
| ALABAMA | GENEVA                      | \$1.4                | \$3.0                 | \$20.9                          |
| ALABAMA | GREENE                      | \$0.0                | \$0.0                 | -\$0.3                          |
| ALABAMA | HALE                        | \$0.0                | \$0.1                 | \$0.6                           |
| ALABAMA | HENRY                       | \$1.0                | \$2.1                 | \$14.9                          |
| ALABAMA | HOUSTON                     | \$6.8                | \$14.5                | \$100.6                         |
| ALABAMA | JACKSON                     | \$0.1                | \$0.2                 | \$1.1                           |
| ALABAMA | JEFFERSON                   | \$13.9               | \$29.7                | \$206.8                         |
| ALABAMA | LAMAR                       | \$0.0                | \$0.0                 | -\$0.2                          |
| ALABAMA | LAUDERDALE                  | \$0.5                | \$1.1                 | \$8.0                           |
| ALABAMA | LAWRENCE                    | \$0.6                | \$1.3                 | \$9.4                           |
| ALABAMA | LEE                         | \$0.0                | \$0.1                 | \$0.7                           |
| ALABAMA | LIMESTONE                   | \$0.7                | \$1.6                 | \$11.1                          |
| ALABAMA | LOWNDES                     | \$0.6                | \$1.2                 | \$8.5                           |
| ALABAMA | MACON                       | \$1.8                | \$3.8                 | \$26.5                          |
| ALABAMA | MADISON                     | \$5.0                | \$10.7                | \$74.4                          |
| ALABAMA | MARENGO                     | \$0.0                | -\$0.1                | -\$0.5                          |
| ALABAMA | MARION                      | \$0.0                | \$0.1                 | \$0.6                           |
| ALABAMA | MARSHALL                    | \$1.0                | \$2.2                 | \$15.3                          |
| ALABAMA | MOBILE                      | \$10.8               | \$23.1                | \$160.7                         |
| ALABAMA | MONROE                      | \$1.7                | \$3.7                 | \$25.8                          |
| ALABAMA | MONTGOMERY                  | \$12.8               | \$27.4                | \$190.5                         |
| ALABAMA | MORGAN                      | \$1.5                | \$3.1                 | \$21.9                          |
| ALABAMA | PERRY                       | \$0.6                | \$1.4                 | \$9.4                           |
| ALABAMA | PICKENS                     | \$0.0                | \$0.0                 | \$0.0                           |
| ALABAMA | PIKE                        | \$0.7                | \$1.4                 | \$10.0                          |
| ALABAMA | RANDOLPH                    | \$0.3                | \$0.6                 | \$4.0                           |
| ALABAMA | RUSSELL                     | \$2.0                | \$4.2                 | \$29.5                          |
| ALABAMA | ST. CLAIR                   | \$2.1                | \$4.6                 | \$31.8                          |
| ALABAMA | SHELBY                      | \$1.7                | \$3.7                 | \$25.8                          |
| ALABAMA | SUMTER                      | \$0.0                | \$0.0                 | -\$0.3                          |
| ALABAMA | TALLADEGA                   | \$3.8                | \$8.2                 | \$57.0                          |
| ALABAMA | TALLAPOOSA                  | \$1.7                | \$3.6                 | \$25.0                          |
| ALABAMA | TUSCALOOSA                  | \$1.3                | \$2.7                 | \$19.1                          |
| ALABAMA | WALKER                      | \$2.2                | \$4.7                 | \$32.7                          |
| ALABAMA | WASHINGTON                  | \$0.1                | \$0.1                 | \$0.9                           |
| ALABAMA | WILCOX                      | \$0.2                | \$0.4                 | \$2.8                           |
| ALABAMA | WINSTON                     | \$0.7                | \$1.4                 | \$9.7                           |
| ALASKA  | ALEUTIANS EAST              | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | ALEUTIANS WEST              | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | ANCHORAGE                   | \$0.0                | \$0.0                 | -\$0.2                          |
| ALASKA  | BETHEL                      | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | BRISTOL BAY                 | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | CHUGACH                     | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | COPPER RIVER                | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | DENALI                      | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | DILLINGHAM                  | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | FAIRBANKS NORTH STAR        | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | HAINES                      | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | HOONAH-ANGOON               | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | JUNEAU                      | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | KENAI PENINSULA             | \$0.0                | \$0.0                 | \$0.1                           |
| ALASKA  | KETCHIKAN GATEWAY           | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | KODIAK ISLAND               | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | LAKE AND PENINSULA          | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | MATANUSKA-SUSITNA           | \$0.0                | \$0.0                 | -\$0.1                          |
| ALASKA  | NOME                        | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | NORTH SLOPE                 | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | NORTHWEST ARCTIC            | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | PETERSBURG                  | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | PRINCE OF WALES-HYDER       | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | SITKA                       | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | SKAGWAY                     | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | SOUTHEAST FAIRBANKS         | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | WADE HAMPTON (KUSILVAK      | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | WRANGELL                    | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | YAKUTAT                     | \$0.0                | \$0.0                 | \$0.0                           |
| ALASKA  | YUKON-KOYUKUK               | \$0.0                | \$0.0                 | \$0.0                           |
| ARIZONA | APACHE                      | \$0.1                | \$0.2                 | \$1.7                           |
| ARIZONA | COCHISE                     | \$2.4                | \$5.1                 | \$35.2                          |
| ARIZONA | COCONINO                    | \$0.6                | \$1.3                 | \$9.1                           |
| ARIZONA | GILA                        | \$0.8                | \$1.8                 | \$12.4                          |
| ARIZONA | GRAHAM                      | \$1.1                | \$2.3                 | \$16.3                          |
| ARIZONA | GREENLEE                    | \$0.0                | \$0.1                 | \$0.4                           |
| ARIZONA | LA PAZ                      | \$0.2                | \$0.4                 | \$2.5                           |
| ARIZONA | MARICOPA                    | \$64.1               | \$136.8               | \$950.9                         |
| ARIZONA | MOHAVE                      | \$1.0                | \$2.2                 | \$15.5                          |
| ARIZONA | NAVAJO                      | \$1.0                | \$2.2                 | \$15.4                          |
| ARIZONA | PIMA                        | \$24.7               | \$52.8                | \$366.9                         |
| ARIZONA | PINAL                       | \$6.5                | \$13.8                | \$95.8                          |
| ARIZONA | SANTA CRUZ                  | \$0.6                | \$1.3                 | \$8.9                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State      | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|            |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| ARIZONA    | YAVAPAI                     | \$4.9                | \$10.4                | \$72.4                          |
| ARIZONA    | YUMA                        | \$2.2                | \$4.6                 | \$32.0                          |
| ARKANSAS   | ARKANSAS                    | \$0.6                | \$1.3                 | \$8.8                           |
| ARKANSAS   | ASHLEY                      | \$1.1                | \$2.3                 | \$16.3                          |
| ARKANSAS   | BAXTER                      | \$0.5                | \$1.1                 | \$7.6                           |
| ARKANSAS   | BENTON                      | \$4.2                | \$8.9                 | \$61.9                          |
| ARKANSAS   | BOONE                       | \$1.0                | \$2.0                 | \$14.3                          |
| ARKANSAS   | BRADLEY                     | \$0.5                | \$1.0                 | \$6.8                           |
| ARKANSAS   | CALHOUN                     | \$0.3                | \$0.6                 | \$4.3                           |
| ARKANSAS   | CARROLL                     | \$0.5                | \$1.1                 | \$7.5                           |
| ARKANSAS   | CHICOT                      | \$0.6                | \$1.2                 | \$8.4                           |
| ARKANSAS   | CLARK                       | \$1.1                | \$2.2                 | \$15.5                          |
| ARKANSAS   | CLAY                        | \$0.6                | \$1.2                 | \$8.4                           |
| ARKANSAS   | CLEBURNE                    | \$0.8                | \$1.6                 | \$11.5                          |
| ARKANSAS   | CLEVELAND                   | \$0.4                | \$0.8                 | \$5.6                           |
| ARKANSAS   | COLUMBIA                    | \$1.4                | \$3.0                 | \$20.8                          |
| ARKANSAS   | CONWAY                      | \$0.7                | \$1.4                 | \$9.7                           |
| ARKANSAS   | CRAIGHEAD                   | \$2.5                | \$5.2                 | \$36.5                          |
| ARKANSAS   | CRAWFORD                    | \$1.7                | \$3.7                 | \$25.7                          |
| ARKANSAS   | CRITTENDEN                  | \$2.5                | \$5.3                 | \$37.1                          |
| ARKANSAS   | CROSS                       | \$0.8                | \$1.8                 | \$12.4                          |
| ARKANSAS   | DALLAS                      | \$0.6                | \$1.3                 | \$8.9                           |
| ARKANSAS   | DESHA                       | \$0.6                | \$1.3                 | \$9.3                           |
| ARKANSAS   | DREW                        | \$1.3                | \$2.7                 | \$19.1                          |
| ARKANSAS   | FAULKNER                    | \$3.0                | \$6.2                 | \$43.6                          |
| ARKANSAS   | FRANKLIN                    | \$0.5                | \$1.1                 | \$7.7                           |
| ARKANSAS   | FULTON                      | \$0.3                | \$0.7                 | \$4.7                           |
| ARKANSAS   | GARLAND                     | \$4.8                | \$10.1                | \$70.5                          |
| ARKANSAS   | GRANT                       | \$0.8                | \$1.8                 | \$12.5                          |
| ARKANSAS   | GREENE                      | \$0.9                | \$1.9                 | \$13.4                          |
| ARKANSAS   | HEMPSTEAD                   | \$1.1                | \$2.3                 | \$16.4                          |
| ARKANSAS   | HOT SPRING                  | \$1.7                | \$3.7                 | \$25.7                          |
| ARKANSAS   | HOWARD                      | \$0.7                | \$1.6                 | \$11.0                          |
| ARKANSAS   | INDEPENDENCE                | \$0.8                | \$1.6                 | \$11.1                          |
| ARKANSAS   | IZARD                       | \$0.3                | \$0.7                 | \$4.7                           |
| ARKANSAS   | JACKSON                     | \$0.3                | \$0.6                 | \$4.2                           |
| ARKANSAS   | JEFFERSON                   | \$4.1                | \$8.6                 | \$60.3                          |
| ARKANSAS   | JOHNSON                     | \$1.3                | \$2.7                 | \$18.8                          |
| ARKANSAS   | LAFAYETTE                   | \$0.6                | \$1.3                 | \$9.4                           |
| ARKANSAS   | LAWRENCE                    | \$0.4                | \$0.9                 | \$6.1                           |
| ARKANSAS   | LEE                         | \$0.8                | \$1.7                 | \$11.8                          |
| ARKANSAS   | LINCOLN                     | \$0.3                | \$0.6                 | \$4.1                           |
| ARKANSAS   | LITTLE RIVER                | \$0.6                | \$1.3                 | \$8.9                           |
| ARKANSAS   | LOGAN                       | \$0.7                | \$1.6                 | \$11.0                          |
| ARKANSAS   | LONOKE                      | \$2.4                | \$5.0                 | \$35.2                          |
| ARKANSAS   | MADISON                     | \$0.3                | \$0.6                 | \$4.3                           |
| ARKANSAS   | MARION                      | \$0.2                | \$0.5                 | \$3.5                           |
| ARKANSAS   | MILLER                      | \$0.9                | \$1.9                 | \$13.5                          |
| ARKANSAS   | MISSISSIPPI                 | \$1.6                | \$3.4                 | \$23.9                          |
| ARKANSAS   | MONROE                      | \$0.7                | \$1.4                 | \$10.1                          |
| ARKANSAS   | MONTGOMERY                  | \$0.3                | \$0.7                 | \$5.2                           |
| ARKANSAS   | NEVADA                      | \$0.5                | \$1.0                 | \$6.9                           |
| ARKANSAS   | NEWTON                      | \$0.2                | \$0.4                 | \$2.6                           |
| ARKANSAS   | OUACHITA                    | \$1.4                | \$2.9                 | \$20.2                          |
| ARKANSAS   | PERRY                       | \$0.2                | \$0.5                 | \$3.2                           |
| ARKANSAS   | PHILLIPS                    | \$1.5                | \$3.3                 | \$22.8                          |
| ARKANSAS   | PIKE                        | \$0.4                | \$0.9                 | \$6.0                           |
| ARKANSAS   | POINSETT                    | \$1.6                | \$3.5                 | \$24.2                          |
| ARKANSAS   | POLK                        | \$0.8                | \$1.6                 | \$11.6                          |
| ARKANSAS   | POPE                        | \$2.0                | \$4.1                 | \$28.5                          |
| ARKANSAS   | PRAIRIE                     | \$0.3                | \$0.6                 | \$4.0                           |
| ARKANSAS   | PULASKI                     | \$12.8               | \$27.0                | \$188.3                         |
| ARKANSAS   | RANDOLPH                    | \$0.5                | \$1.1                 | \$7.5                           |
| ARKANSAS   | ST. FRANCIS                 | \$1.5                | \$3.2                 | \$22.3                          |
| ARKANSAS   | SALINE                      | \$2.5                | \$5.4                 | \$37.5                          |
| ARKANSAS   | SCOTT                       | \$0.3                | \$0.7                 | \$5.0                           |
| ARKANSAS   | SEARCY                      | \$0.3                | \$0.7                 | \$5.1                           |
| ARKANSAS   | SEBASTIAN                   | \$3.1                | \$6.5                 | \$45.3                          |
| ARKANSAS   | SEVIER                      | \$0.5                | \$1.0                 | \$6.8                           |
| ARKANSAS   | SHARP                       | \$0.7                | \$1.5                 | \$10.3                          |
| ARKANSAS   | STONE                       | \$0.7                | \$1.4                 | \$9.9                           |
| ARKANSAS   | UNION                       | \$2.5                | \$5.3                 | \$37.3                          |
| ARKANSAS   | VAN BUREN                   | \$0.5                | \$1.1                 | \$7.8                           |
| ARKANSAS   | WASHINGTON                  | \$3.1                | \$6.5                 | \$45.3                          |
| ARKANSAS   | WHITE                       | \$2.2                | \$4.7                 | \$32.5                          |
| ARKANSAS   | WOODRUFF                    | \$0.4                | \$0.9                 | \$6.0                           |
| ARKANSAS   | YELL                        | \$0.7                | \$1.5                 | \$10.8                          |
| CALIFORNIA | ALAMEDA                     | \$1.6                | \$3.5                 | \$24.1                          |
| CALIFORNIA | ALPINE                      | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA | AMADOR                      | \$0.3                | \$0.6                 | \$4.1                           |
| CALIFORNIA | BUTTE                       | \$0.5                | \$1.0                 | \$7.2                           |
| CALIFORNIA | CALAVERAS                   | \$0.0                | \$0.1                 | \$0.6                           |
| CALIFORNIA | COLUSA                      | \$0.0                | \$0.0                 | -\$0.1                          |
| CALIFORNIA | CONTRA COSTA                | \$2.0                | \$4.2                 | \$29.0                          |
| CALIFORNIA | DEL NORTE                   | \$0.0                | \$0.0                 | -\$0.1                          |
| CALIFORNIA | EL DORADO                   | \$0.4                | \$0.8                 | \$5.9                           |
| CALIFORNIA | FRESNO                      | \$1.7                | \$3.6                 | \$25.2                          |
| CALIFORNIA | GLENN                       | \$0.0                | \$0.1                 | \$0.4                           |
| CALIFORNIA | HUMBOLDT                    | \$0.1                | \$0.2                 | \$1.4                           |
| CALIFORNIA | IMPERIAL                    | \$0.2                | \$0.4                 | \$2.7                           |
| CALIFORNIA | INYO                        | \$0.0                | \$0.0                 | -\$0.2                          |
| CALIFORNIA | KERN                        | -\$0.1               | -\$0.3                | -\$1.9                          |
| CALIFORNIA | KINGS                       | \$0.0                | \$0.1                 | \$0.4                           |
| CALIFORNIA | LAKE                        | \$0.2                | \$0.4                 | \$2.9                           |
| CALIFORNIA | LASSEN                      | \$0.0                | \$0.0                 | -\$0.1                          |
| CALIFORNIA | LOS ANGELES                 | \$26.7               | \$57.1                | \$396.9                         |
| CALIFORNIA | LOS ANGELES                 | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA | MADERA                      | \$0.0                | \$0.0                 | -\$0.3                          |
| CALIFORNIA | MARIN                       | \$0.6                | \$1.2                 | \$8.3                           |
| CALIFORNIA | MARIPOSA                    | \$0.0                | \$0.0                 | -\$0.2                          |
| CALIFORNIA | MENDOCINO                   | \$0.5                | \$1.0                 | \$6.9                           |
| CALIFORNIA | MERCED                      | \$0.6                | \$1.3                 | \$8.8                           |
| CALIFORNIA | MODOC                       | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA | MONO                        | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA | MONTEREY                    | \$0.2                | \$0.3                 | \$2.4                           |
| CALIFORNIA | NAPA                        | -\$0.1               | -\$0.3                | -\$2.1                          |
| CALIFORNIA | NEVADA                      | \$0.6                | \$1.2                 | \$8.6                           |
| CALIFORNIA | ORANGE                      | \$13.4               | \$28.6                | \$198.7                         |
| CALIFORNIA | PLACER                      | \$0.7                | \$1.5                 | \$10.3                          |
| CALIFORNIA | PLUMAS                      | \$0.0                | \$0.0                 | -\$0.1                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State                | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|                      |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| CALIFORNIA           | RIVERSIDE                   | \$6.1                | \$13.1                | \$91.0                          |
| CALIFORNIA           | SACRAMENTO                  | \$8.4                | \$17.9                | \$124.2                         |
| CALIFORNIA           | SAN BENITO                  | \$0.0                | \$0.0                 | \$0.1                           |
| CALIFORNIA           | SAN BERNARDINO              | \$5.4                | \$11.6                | \$80.8                          |
| CALIFORNIA           | SAN DIEGO                   | \$15.1               | \$32.2                | \$223.8                         |
| CALIFORNIA           | SAN FRANCISCO               | \$4.8                | \$10.3                | \$71.4                          |
| CALIFORNIA           | SAN JOAQUIN                 | \$2.7                | \$5.8                 | \$40.1                          |
| CALIFORNIA           | SAN LUIS OBISPO             | \$0.5                | \$1.0                 | \$7.2                           |
| CALIFORNIA           | SAN MATEO                   | \$1.5                | \$3.1                 | \$21.7                          |
| CALIFORNIA           | SANTA BARBARA               | \$0.2                | \$0.4                 | \$3.0                           |
| CALIFORNIA           | SANTA CLARA                 | \$9.0                | \$19.2                | \$133.8                         |
| CALIFORNIA           | SANTA CRUZ                  | \$1.0                | \$2.1                 | \$14.7                          |
| CALIFORNIA           | SHASTA                      | \$0.3                | \$0.6                 | \$3.9                           |
| CALIFORNIA           | SIERRA                      | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA           | SISKIYOU                    | \$0.0                | \$0.0                 | -\$0.1                          |
| CALIFORNIA           | SOLANO                      | \$0.4                | \$0.8                 | \$5.5                           |
| CALIFORNIA           | SONOMA                      | \$0.4                | \$0.9                 | \$6.0                           |
| CALIFORNIA           | STANISLAUS                  | \$3.0                | \$6.4                 | \$44.4                          |
| CALIFORNIA           | SUTTER                      | \$0.1                | \$0.1                 | \$1.0                           |
| CALIFORNIA           | TEHAMA                      | \$0.1                | \$0.2                 | \$1.5                           |
| CALIFORNIA           | TRINITY                     | \$0.0                | \$0.0                 | \$0.0                           |
| CALIFORNIA           | TULARE                      | \$0.7                | \$1.5                 | \$10.3                          |
| CALIFORNIA           | TUOLUMNE                    | \$0.1                | \$0.1                 | \$0.8                           |
| CALIFORNIA           | VENTURA                     | \$1.6                | \$3.5                 | \$24.3                          |
| CALIFORNIA           | YOLO                        | \$0.7                | \$1.5                 | \$10.1                          |
| CALIFORNIA           | YUBA                        | \$0.0                | \$0.0                 | \$0.3                           |
| COLORADO             | ADAMS                       | \$7.1                | \$15.1                | \$104.9                         |
| COLORADO             | ALAMOSA                     | \$0.1                | \$0.3                 | \$2.1                           |
| COLORADO             | ARAPAHOE                    | \$9.3                | \$19.9                | \$138.3                         |
| COLORADO             | ARCHULETA                   | \$0.1                | \$0.2                 | \$1.2                           |
| COLORADO             | BACA                        | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | BENT                        | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | BOULDER                     | \$3.7                | \$7.8                 | \$54.5                          |
| COLORADO             | CHAFFEE                     | \$0.1                | \$0.3                 | \$2.0                           |
| COLORADO             | CHEYENNE                    | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | CLEAR CREEK                 | \$0.0                | \$0.1                 | \$0.4                           |
| COLORADO             | CONEJOS                     | \$0.1                | \$0.1                 | \$0.9                           |
| COLORADO             | COSTILLA                    | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | CROWLEY                     | \$0.0                | \$0.1                 | \$0.5                           |
| COLORADO             | CUSTER                      | \$0.1                | \$0.1                 | \$0.8                           |
| COLORADO             | DELTA                       | \$0.1                | \$0.2                 | \$1.3                           |
| COLORADO             | DENVER                      | \$15.3               | \$32.6                | \$226.8                         |
| COLORADO             | DOLORES                     | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | DOUGLAS                     | \$2.6                | \$5.5                 | \$38.4                          |
| COLORADO             | EAGLE                       | \$0.1                | \$0.3                 | \$1.9                           |
| COLORADO             | ELBERT                      | \$0.1                | \$0.1                 | \$0.8                           |
| COLORADO             | EL PASO                     | \$12.0               | \$25.6                | \$178.1                         |
| COLORADO             | FREMONT                     | \$2.1                | \$4.4                 | \$30.6                          |
| COLORADO             | GARFIELD                    | \$0.3                | \$0.6                 | \$4.4                           |
| COLORADO             | GILPIN                      | \$0.0                | \$0.0                 | \$0.3                           |
| COLORADO             | GRAND                       | \$0.1                | \$0.2                 | \$1.1                           |
| COLORADO             | GUNNISON                    | \$0.1                | \$0.2                 | \$1.1                           |
| COLORADO             | HINSDALE                    | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | HUERFANO                    | \$0.3                | \$0.6                 | \$3.9                           |
| COLORADO             | JACKSON                     | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | JEFFERSON                   | \$7.7                | \$16.4                | \$113.8                         |
| COLORADO             | KIOWA                       | \$0.0                | \$0.0                 | \$0.1                           |
| COLORADO             | KIT CARSON                  | \$0.0                | \$0.0                 | \$0.1                           |
| COLORADO             | LAKE                        | \$0.0                | \$0.1                 | \$0.6                           |
| COLORADO             | LA PLATA                    | \$0.2                | \$0.5                 | \$3.5                           |
| COLORADO             | LARIMER                     | \$5.3                | \$11.2                | \$78.2                          |
| COLORADO             | LAS ANIMAS                  | \$0.2                | \$0.5                 | \$3.3                           |
| COLORADO             | LINCOLN                     | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | LOGAN                       | \$0.2                | \$0.4                 | \$2.8                           |
| COLORADO             | MESA                        | \$1.0                | \$2.0                 | \$14.2                          |
| COLORADO             | MINERAL                     | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | MOFFAT                      | \$0.2                | \$0.4                 | \$2.8                           |
| COLORADO             | MONTEZUMA                   | \$0.1                | \$0.3                 | \$2.2                           |
| COLORADO             | MONTROSE                    | \$0.2                | \$0.4                 | \$2.4                           |
| COLORADO             | MORGAN                      | \$0.2                | \$0.5                 | \$3.4                           |
| COLORADO             | OTERO                       | \$0.4                | \$0.8                 | \$5.7                           |
| COLORADO             | OURAY                       | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | PARK                        | \$0.0                | \$0.1                 | \$0.7                           |
| COLORADO             | PHILLIPS                    | \$0.0                | \$0.0                 | \$0.3                           |
| COLORADO             | PITKIN                      | \$0.0                | \$0.0                 | \$0.1                           |
| COLORADO             | PROWERS                     | \$0.0                | \$0.0                 | \$0.1                           |
| COLORADO             | PUEBLO                      | \$9.0                | \$19.1                | \$132.8                         |
| COLORADO             | RIO BLANCO                  | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | RIO GRANDE                  | \$0.0                | \$0.1                 | \$0.5                           |
| COLORADO             | ROUTT                       | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | SAGUACHE                    | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | SAN JUAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | SAN MIGUEL                  | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | SEDGWICK                    | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | SUMMIT                      | \$0.0                | \$0.0                 | \$0.2                           |
| COLORADO             | TELLER                      | \$0.4                | \$0.9                 | \$6.0                           |
| COLORADO             | WASHINGTON                  | \$0.0                | \$0.0                 | \$0.0                           |
| COLORADO             | WELD                        | \$6.2                | \$13.2                | \$91.7                          |
| COLORADO             | YUMA                        | \$0.0                | \$0.0                 | -\$0.1                          |
| COLORADO             | BROOMFIELD                  | \$0.6                | \$1.3                 | \$9.0                           |
| CONNECTICUT          | FAIRFIELD                   | \$8.3                | \$17.7                | \$123.3                         |
| CONNECTICUT          | HARTFORD                    | \$17.3               | \$36.8                | \$256.0                         |
| CONNECTICUT          | LITCHFIELD                  | \$2.3                | \$4.8                 | \$33.5                          |
| CONNECTICUT          | MIDDLESEX                   | \$2.1                | \$4.4                 | \$30.6                          |
| CONNECTICUT          | NEW HAVEN                   | \$13.5               | \$28.9                | \$200.9                         |
| CONNECTICUT          | NEW LONDON                  | \$3.6                | \$7.8                 | \$54.1                          |
| CONNECTICUT          | TOLLAND                     | \$2.2                | \$4.8                 | \$33.2                          |
| CONNECTICUT          | WINDHAM                     | \$3.0                | \$6.3                 | \$44.1                          |
| DELAWARE             | KENT                        | \$3.7                | \$8.0                 | \$55.6                          |
| DELAWARE             | NEW CASTLE                  | \$9.5                | \$20.2                | \$140.7                         |
| DELAWARE             | SUSSEX                      | \$3.9                | \$8.4                 | \$58.1                          |
| DISTRICT OF COLUMBIA | DISTRICT OF COLUMBIA        | \$25.2               | \$53.8                | \$374.2                         |
| FLORIDA              | ALACHUA                     | \$2.5                | \$5.2                 | \$36.5                          |
| FLORIDA              | BAKER                       | \$0.5                | \$1.0                 | \$6.9                           |
| FLORIDA              | BAY                         | \$3.9                | \$8.1                 | \$56.7                          |
| FLORIDA              | BRADFORD                    | \$0.8                | \$1.7                 | \$12.1                          |
| FLORIDA              | BREVARD                     | \$9.9                | \$21.1                | \$146.8                         |
| FLORIDA              | BROWARD                     | \$7.4                | \$15.8                | \$110.0                         |
| FLORIDA              | CALHOUN                     | \$0.6                | \$1.3                 | \$9.0                           |
| FLORIDA              | CHARLOTTE                   | \$3.9                | \$8.2                 | \$56.9                          |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State   | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------|-----------------------------|----------------------|-----------------------|---------------------------------|
|         |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| FLORIDA | CITRUS                      | \$1.7                | \$3.5                 | \$24.6                          |
| FLORIDA | CLAY                        | \$2.5                | \$5.4                 | \$37.4                          |
| FLORIDA | COLLIER                     | \$4.8                | \$10.1                | \$70.9                          |
| FLORIDA | COLUMBIA                    | \$2.0                | \$4.2                 | \$29.4                          |
| FLORIDA | MIAMI-DADE                  | \$9.6                | \$20.6                | \$143.1                         |
| FLORIDA | DESOTO                      | \$1.4                | \$2.9                 | \$20.3                          |
| FLORIDA | DIXIE                       | \$1.0                | \$2.0                 | \$14.1                          |
| FLORIDA | DUVAL                       | \$16.8               | \$35.5                | \$247.7                         |
| FLORIDA | ESCAMBIA                    | \$7.1                | \$15.0                | \$104.8                         |
| FLORIDA | FLAGLER                     | \$1.5                | \$3.1                 | \$21.5                          |
| FLORIDA | FRANKLIN                    | \$0.2                | \$0.4                 | \$3.0                           |
| FLORIDA | GADSDEN                     | \$1.6                | \$3.4                 | \$23.9                          |
| FLORIDA | GILCHRIST                   | \$0.3                | \$0.7                 | \$5.0                           |
| FLORIDA | GLADES                      | \$0.3                | \$0.6                 | \$4.0                           |
| FLORIDA | GULF                        | \$0.6                | \$1.2                 | \$8.5                           |
| FLORIDA | HAMILTON                    | \$0.6                | \$1.3                 | \$8.9                           |
| FLORIDA | HARDEE                      | \$0.6                | \$1.2                 | \$8.1                           |
| FLORIDA | HENDRY                      | \$1.3                | \$2.8                 | \$19.5                          |
| FLORIDA | HERNANDO                    | \$1.2                | \$2.6                 | \$18.0                          |
| FLORIDA | HIGHLANDS                   | \$5.3                | \$11.2                | \$78.2                          |
| FLORIDA | HILLSBOROUGH                | \$20.1               | \$42.7                | \$297.2                         |
| FLORIDA | HOLMES                      | \$0.9                | \$2.0                 | \$13.8                          |
| FLORIDA | INDIAN RIVER                | \$2.9                | \$6.1                 | \$42.4                          |
| FLORIDA | JACKSON                     | \$1.8                | \$3.9                 | \$27.1                          |
| FLORIDA | JEFFERSON                   | \$0.4                | \$0.9                 | \$6.1                           |
| FLORIDA | LAFAYETTE                   | \$0.1                | \$0.3                 | \$2.1                           |
| FLORIDA | LAKE                        | \$6.3                | \$13.4                | \$93.4                          |
| FLORIDA | LEE                         | \$18.3               | \$38.6                | \$269.2                         |
| FLORIDA | LEON                        | \$3.2                | \$6.8                 | \$47.6                          |
| FLORIDA | LEVY                        | \$1.3                | \$2.7                 | \$18.9                          |
| FLORIDA | LIBERTY                     | \$0.2                | \$0.4                 | \$3.0                           |
| FLORIDA | MADISON                     | \$0.8                | \$1.7                 | \$11.9                          |
| FLORIDA | MANATEE                     | \$5.6                | \$11.9                | \$83.1                          |
| FLORIDA | MARION                      | \$7.9                | \$16.8                | \$117.2                         |
| FLORIDA | MARTIN                      | \$1.4                | \$2.9                 | \$20.3                          |
| FLORIDA | MONROE                      | \$0.2                | \$0.1                 | \$1.4                           |
| FLORIDA | NASSAU                      | \$1.7                | \$3.6                 | \$25.5                          |
| FLORIDA | OKALOOSA                    | \$2.4                | \$4.9                 | \$34.6                          |
| FLORIDA | OKEECHOBEE                  | \$0.3                | \$0.6                 | \$4.0                           |
| FLORIDA | ORANGE                      | \$11.2               | \$23.7                | \$165.0                         |
| FLORIDA | OSCEOLA                     | \$4.2                | \$9.0                 | \$62.9                          |
| FLORIDA | PALM BEACH                  | \$10.6               | \$22.4                | \$156.5                         |
| FLORIDA | PASCO                       | \$8.3                | \$17.6                | \$122.8                         |
| FLORIDA | PINELLAS                    | \$16.7               | \$35.4                | \$246.4                         |
| FLORIDA | POLK                        | \$14.0               | \$29.7                | \$206.7                         |
| FLORIDA | PUTNAM                      | \$2.6                | \$5.4                 | \$37.6                          |
| FLORIDA | ST. JOHNS                   | \$2.3                | \$4.7                 | \$33.2                          |
| FLORIDA | ST. LUCIE                   | \$4.3                | \$9.1                 | \$63.1                          |
| FLORIDA | SANTA ROSA                  | \$2.5                | \$5.4                 | \$37.6                          |
| FLORIDA | SARASOTA                    | \$7.6                | \$16.2                | \$113.0                         |
| FLORIDA | SEMINOLE                    | \$4.5                | \$9.6                 | \$67.1                          |
| FLORIDA | SUMTER                      | \$1.8                | \$3.8                 | \$26.3                          |
| FLORIDA | SUWANNEE                    | \$1.7                | \$3.5                 | \$24.2                          |
| FLORIDA | TAYLOR                      | \$1.0                | \$2.0                 | \$14.2                          |
| FLORIDA | UNION                       | \$0.3                | \$0.7                 | \$5.0                           |
| FLORIDA | VOLUSIA                     | \$9.6                | \$20.3                | \$141.4                         |
| FLORIDA | WAKULLA                     | \$0.6                | \$1.2                 | \$8.4                           |
| FLORIDA | WALTON                      | \$1.5                | \$3.1                 | \$21.6                          |
| FLORIDA | WASHINGTON                  | \$0.9                | \$1.8                 | \$12.8                          |
| GEORGIA | APPLING                     | \$1.4                | \$2.9                 | \$20.5                          |
| GEORGIA | ATKINSON                    | \$0.7                | \$1.5                 | \$10.5                          |
| GEORGIA | BACON                       | \$0.6                | \$1.3                 | \$9.0                           |
| GEORGIA | BAKER                       | \$0.1                | \$0.2                 | \$1.7                           |
| GEORGIA | BALDWIN                     | \$3.6                | \$7.7                 | \$53.5                          |
| GEORGIA | BANKS                       | \$0.5                | \$1.1                 | \$7.8                           |
| GEORGIA | BARROW                      | \$1.7                | \$3.5                 | \$24.5                          |
| GEORGIA | BARTOW                      | \$2.1                | \$4.5                 | \$31.4                          |
| GEORGIA | BEN HILL                    | \$1.4                | \$2.8                 | \$19.9                          |
| GEORGIA | BERRIEN                     | \$1.3                | \$2.7                 | \$19.1                          |
| GEORGIA | BIBB                        | \$11.6               | \$24.5                | \$171.1                         |
| GEORGIA | BLECKLEY                    | \$0.5                | \$1.0                 | \$7.3                           |
| GEORGIA | BRANTLEY                    | \$0.7                | \$1.4                 | \$10.0                          |
| GEORGIA | BROOKS                      | \$1.2                | \$2.6                 | \$18.0                          |
| GEORGIA | BRYAN                       | \$0.7                | \$1.4                 | \$10.0                          |
| GEORGIA | BULLOCH                     | \$1.7                | \$3.5                 | \$24.3                          |
| GEORGIA | BURKE                       | \$1.2                | \$2.6                 | \$17.9                          |
| GEORGIA | BUTTS                       | \$1.0                | \$2.1                 | \$14.3                          |
| GEORGIA | CALHOUN                     | \$0.3                | \$0.6                 | \$4.4                           |
| GEORGIA | CAMDEN                      | \$1.7                | \$3.7                 | \$25.8                          |
| GEORGIA | CANDLER                     | \$0.6                | \$1.3                 | \$8.9                           |
| GEORGIA | CARROLL                     | \$3.4                | \$7.0                 | \$49.2                          |
| GEORGIA | CATOOSA                     | \$1.4                | \$2.9                 | \$20.1                          |
| GEORGIA | CHARLTON                    | \$0.7                | \$1.4                 | \$10.0                          |
| GEORGIA | CHATHAM                     | \$6.9                | \$14.6                | \$102.1                         |
| GEORGIA | CHATTAHOOCHEE               | \$0.0                | \$0.1                 | \$0.6                           |
| GEORGIA | CHATTOOGA                   | \$1.1                | \$2.2                 | \$15.7                          |
| GEORGIA | CHEROKEE                    | \$2.5                | \$5.2                 | \$36.5                          |
| GEORGIA | CLARKE                      | \$2.1                | \$4.4                 | \$30.8                          |
| GEORGIA | CLAY                        | \$0.2                | \$0.4                 | \$3.0                           |
| GEORGIA | CLAYTON                     | \$6.3                | \$13.4                | \$93.6                          |
| GEORGIA | CLINCH                      | \$0.5                | \$1.1                 | \$7.8                           |
| GEORGIA | COBB                        | \$6.9                | \$14.6                | \$101.5                         |
| GEORGIA | COFFEE                      | \$3.7                | \$7.7                 | \$54.1                          |
| GEORGIA | COLQUITT                    | \$3.7                | \$7.8                 | \$54.4                          |
| GEORGIA | COLUMBIA                    | \$2.2                | \$4.7                 | \$33.1                          |
| GEORGIA | COOK                        | \$1.1                | \$2.3                 | \$16.1                          |
| GEORGIA | COWETA                      | \$2.8                | \$5.9                 | \$41.0                          |
| GEORGIA | CRAWFORD                    | \$0.4                | \$0.9                 | \$6.1                           |
| GEORGIA | CRISP                       | \$1.4                | \$2.9                 | \$20.4                          |
| GEORGIA | DADE                        | \$0.3                | \$0.6                 | \$3.8                           |
| GEORGIA | DAWSON                      | \$0.5                | \$1.0                 | \$7.1                           |
| GEORGIA | DECATUR                     | \$1.5                | \$3.1                 | \$21.9                          |
| GEORGIA | DEKALB                      | \$14.3               | \$30.3                | \$211.1                         |
| GEORGIA | DODGE                       | \$1.3                | \$2.7                 | \$18.8                          |
| GEORGIA | DOOLY                       | \$0.8                | \$1.7                 | \$11.7                          |
| GEORGIA | DOUGHERTY                   | \$3.2                | \$6.6                 | \$46.4                          |
| GEORGIA | DOUGLAS                     | \$2.5                | \$5.3                 | \$37.2                          |
| GEORGIA | EARLY                       | \$0.7                | \$1.4                 | \$9.6                           |
| GEORGIA | ECHOLS                      | \$0.1                | \$0.1                 | \$0.9                           |
| GEORGIA | EFFINGHAM                   | \$1.3                | \$2.7                 | \$18.7                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State   | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------|-----------------------------|----------------------|-----------------------|---------------------------------|
|         |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| GEORGIA | ELBERT                      | \$0.9                | \$2.0                 | \$13.7                          |
| GEORGIA | EMANUEL                     | \$1.5                | \$3.1                 | \$21.4                          |
| GEORGIA | EVANS                       | \$0.4                | \$0.9                 | \$6.1                           |
| GEORGIA | FANNIN                      | \$1.0                | \$2.1                 | \$14.8                          |
| GEORGIA | FAYETTE                     | \$1.4                | \$3.1                 | \$21.4                          |
| GEORGIA | FLOYD                       | \$2.8                | \$5.9                 | \$41.2                          |
| GEORGIA | FORSYTH                     | \$2.5                | \$5.4                 | \$37.6                          |
| GEORGIA | FRANKLIN                    | \$0.8                | \$1.7                 | \$11.7                          |
| GEORGIA | FULTON                      | \$14.9               | \$31.6                | \$220.3                         |
| GEORGIA | GILMER                      | \$0.7                | \$1.6                 | \$11.0                          |
| GEORGIA | GLASCOCK                    | \$0.1                | \$0.2                 | \$1.3                           |
| GEORGIA | GLYNN                       | \$2.8                | \$6.0                 | \$41.8                          |
| GEORGIA | GORDON                      | \$0.8                | \$1.7                 | \$11.9                          |
| GEORGIA | GRADY                       | \$0.9                | \$2.0                 | \$13.8                          |
| GEORGIA | GREENE                      | \$1.0                | \$2.1                 | \$15.0                          |
| GEORGIA | GWINNETT                    | \$12.2               | \$25.9                | \$180.0                         |
| GEORGIA | HABERSHAM                   | \$1.6                | \$3.4                 | \$23.7                          |
| GEORGIA | HALL                        | \$3.0                | \$6.4                 | \$44.5                          |
| GEORGIA | HANCOCK                     | \$1.3                | \$2.7                 | \$18.6                          |
| GEORGIA | HARALSON                    | \$1.6                | \$3.3                 | \$23.0                          |
| GEORGIA | HARRIS                      | \$0.6                | \$1.2                 | \$8.2                           |
| GEORGIA | HART                        | \$1.0                | \$2.2                 | \$15.4                          |
| GEORGIA | HEARD                       | \$0.4                | \$0.9                 | \$6.3                           |
| GEORGIA | HENRY                       | \$3.3                | \$7.0                 | \$49.0                          |
| GEORGIA | HOUSTON                     | \$4.5                | \$9.4                 | \$65.8                          |
| GEORGIA | IRWIN                       | \$0.7                | \$1.5                 | \$10.2                          |
| GEORGIA | JACKSON                     | \$1.7                | \$3.7                 | \$25.5                          |
| GEORGIA | JASPER                      | \$0.4                | \$0.8                 | \$5.7                           |
| GEORGIA | JEFF DAVIS                  | \$0.8                | \$1.8                 | \$12.4                          |
| GEORGIA | JEFFERSON                   | \$1.1                | \$2.4                 | \$16.6                          |
| GEORGIA | JENKINS                     | \$0.6                | \$1.2                 | \$8.6                           |
| GEORGIA | JOHNSON                     | \$0.9                | \$1.8                 | \$12.9                          |
| GEORGIA | JONES                       | \$0.9                | \$1.8                 | \$12.8                          |
| GEORGIA | LAMAR                       | \$0.9                | \$1.8                 | \$12.9                          |
| GEORGIA | LANIER                      | \$0.5                | \$1.1                 | \$7.8                           |
| GEORGIA | LAURENS                     | \$4.6                | \$9.6                 | \$67.2                          |
| GEORGIA | LEE                         | \$0.5                | \$1.1                 | \$7.9                           |
| GEORGIA | LIBERTY                     | \$0.9                | \$1.8                 | \$12.7                          |
| GEORGIA | LINCOLN                     | \$0.3                | \$0.7                 | \$5.1                           |
| GEORGIA | LONG                        | \$0.3                | \$0.6                 | \$4.5                           |
| GEORGIA | LOWNDES                     | \$4.3                | \$8.7                 | \$61.5                          |
| GEORGIA | LUMPKIN                     | \$0.7                | \$1.5                 | \$10.6                          |
| GEORGIA | MCDUFFIE                    | \$0.9                | \$2.0                 | \$13.8                          |
| GEORGIA | MCINTOSH                    | \$0.6                | \$1.3                 | \$9.2                           |
| GEORGIA | MACON                       | \$1.3                | \$2.8                 | \$19.4                          |
| GEORGIA | MADISON                     | \$0.6                | \$1.2                 | \$8.7                           |
| GEORGIA | MARION                      | \$0.3                | \$0.7                 | \$4.8                           |
| GEORGIA | MERIWETHER                  | \$1.1                | \$2.4                 | \$16.5                          |
| GEORGIA | MILLER                      | \$0.3                | \$0.6                 | \$4.5                           |
| GEORGIA | MITCHELL                    | \$1.9                | \$3.9                 | \$27.6                          |
| GEORGIA | MONROE                      | \$0.9                | \$1.9                 | \$13.3                          |
| GEORGIA | MONTGOMERY                  | \$0.9                | \$1.8                 | \$12.9                          |
| GEORGIA | MORGAN                      | \$0.5                | \$1.0                 | \$7.0                           |
| GEORGIA | MURRAY                      | \$0.8                | \$1.8                 | \$12.3                          |
| GEORGIA | MUSCOGEE                    | \$5.3                | \$11.2                | \$77.8                          |
| GEORGIA | NEWTON                      | \$2.6                | \$5.5                 | \$38.3                          |
| GEORGIA | OCONEE                      | \$0.5                | \$1.1                 | \$7.8                           |
| GEORGIA | OGLETHORPE                  | \$0.3                | \$0.7                 | \$4.7                           |
| GEORGIA | PAULDING                    | \$2.2                | \$4.6                 | \$32.0                          |
| GEORGIA | PEACH                       | \$1.4                | \$2.9                 | \$20.5                          |
| GEORGIA | PICKENS                     | \$0.8                | \$1.6                 | \$11.1                          |
| GEORGIA | PIERCE                      | \$0.7                | \$1.4                 | \$9.7                           |
| GEORGIA | PIKE                        | \$0.5                | \$1.1                 | \$8.0                           |
| GEORGIA | POLK                        | \$1.1                | \$2.3                 | \$15.8                          |
| GEORGIA | PULASKI                     | \$0.5                | \$1.1                 | \$7.4                           |
| GEORGIA | PUTNAM                      | \$0.8                | \$1.7                 | \$11.6                          |
| GEORGIA | QUITMAN                     | \$0.1                | \$0.3                 | \$1.9                           |
| GEORGIA | RABUN                       | \$0.8                | \$1.6                 | \$11.4                          |
| GEORGIA | RANDOLPH                    | \$0.5                | \$1.0                 | \$6.7                           |
| GEORGIA | RICHMOND                    | \$8.8                | \$18.7                | \$130.3                         |
| GEORGIA | ROCKDALE                    | \$1.6                | \$3.3                 | \$23.1                          |
| GEORGIA | SCHLEY                      | \$0.1                | \$0.3                 | \$2.2                           |
| GEORGIA | SCREVEN                     | \$0.9                | \$1.9                 | \$13.1                          |
| GEORGIA | SEMINOLE                    | \$0.5                | \$1.0                 | \$7.1                           |
| GEORGIA | SPALDING                    | \$2.3                | \$5.0                 | \$34.6                          |
| GEORGIA | STEPHENS                    | \$1.3                | \$2.9                 | \$19.9                          |
| GEORGIA | STEWART                     | \$0.2                | \$0.4                 | \$2.5                           |
| GEORGIA | SUMTER                      | \$2.9                | \$6.1                 | \$42.7                          |
| GEORGIA | TALBOT                      | \$0.2                | \$0.5                 | \$3.2                           |
| GEORGIA | TALIAFERRO                  | \$0.2                | \$0.4                 | \$2.8                           |
| GEORGIA | TATTNALL                    | \$1.3                | \$2.7                 | \$19.2                          |
| GEORGIA | TAYLOR                      | \$0.6                | \$1.2                 | \$8.3                           |
| GEORGIA | TELFAIR                     | \$1.3                | \$2.7                 | \$18.6                          |
| GEORGIA | TERRELL                     | \$0.5                | \$1.0                 | \$6.9                           |
| GEORGIA | THOMAS                      | \$2.9                | \$6.1                 | \$42.5                          |
| GEORGIA | TIFT                        | \$3.2                | \$6.6                 | \$46.5                          |
| GEORGIA | TOOMBS                      | \$2.6                | \$5.4                 | \$37.8                          |
| GEORGIA | TOWNS                       | \$0.3                | \$0.7                 | \$4.9                           |
| GEORGIA | TREUTLEN                    | \$0.8                | \$1.8                 | \$12.5                          |
| GEORGIA | TROUP                       | \$1.9                | \$4.0                 | \$27.7                          |
| GEORGIA | TURNER                      | \$1.0                | \$2.2                 | \$15.1                          |
| GEORGIA | TWIGGS                      | \$0.7                | \$1.4                 | \$9.8                           |
| GEORGIA | UNION                       | \$0.8                | \$1.6                 | \$11.4                          |
| GEORGIA | UPSON                       | \$1.5                | \$3.1                 | \$21.6                          |
| GEORGIA | WALKER                      | \$3.1                | \$6.5                 | \$45.7                          |
| GEORGIA | WALTON                      | \$1.9                | \$4.0                 | \$27.6                          |
| GEORGIA | WARE                        | \$1.7                | \$3.6                 | \$25.4                          |
| GEORGIA | WARREN                      | \$0.5                | \$1.0                 | \$6.7                           |
| GEORGIA | WASHINGTON                  | \$2.8                | \$5.9                 | \$41.3                          |
| GEORGIA | WAYNE                       | \$1.4                | \$3.0                 | \$21.2                          |
| GEORGIA | WEBSTER                     | \$0.1                | \$0.2                 | \$1.6                           |
| GEORGIA | WHEELER                     | \$0.4                | \$1.0                 | \$6.7                           |
| GEORGIA | WHITE                       | \$1.0                | \$2.1                 | \$14.8                          |
| GEORGIA | WHITFIELD                   | \$1.7                | \$3.4                 | \$24.2                          |
| GEORGIA | WILCOX                      | \$0.7                | \$1.4                 | \$9.8                           |
| GEORGIA | WILKES                      | \$0.8                | \$1.7                 | \$11.9                          |
| GEORGIA | WILKINSON                   | \$0.9                | \$2.0                 | \$13.8                          |
| GEORGIA | WORTH                       | \$1.1                | \$2.4                 | \$16.6                          |
| HAWAII  | HAWAII                      | \$1.7                | \$3.6                 | \$24.9                          |
| HAWAII  | HONOLULU                    | \$7.7                | \$16.4                | \$114.0                         |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| HAWAII   | KALAWAO                     | \$0.0                | \$0.0                 | \$0.0                           |
| HAWAII   | KAUAI                       | \$0.3                | \$0.7                 | \$4.8                           |
| HAWAII   | MAUI                        | \$0.3                | \$0.6                 | \$4.1                           |
| IDAHO    | ADA                         | \$7.7                | \$16.4                | \$114.1                         |
| IDAHO    | ADAMS                       | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | BANNOCK                     | \$0.7                | \$1.5                 | \$10.5                          |
| IDAHO    | BEAR LAKE                   | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | BENEWAH                     | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | BINGHAM                     | \$0.3                | \$0.6                 | \$4.4                           |
| IDAHO    | BLAINE                      | \$0.0                | \$0.0                 | -\$0.3                          |
| IDAHO    | BOISE                       | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | BONNER                      | \$0.2                | \$0.3                 | \$2.3                           |
| IDAHO    | BONNEVILLE                  | \$0.9                | \$2.0                 | \$13.7                          |
| IDAHO    | BOUNDARY                    | \$0.0                | \$0.0                 | -\$0.2                          |
| IDAHO    | BUTTE                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | CAMAS                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | CANYON                      | \$5.4                | \$11.4                | \$79.6                          |
| IDAHO    | CARIBOU                     | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | CASSIA                      | \$0.0                | \$0.0                 | -\$0.2                          |
| IDAHO    | CLARK                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | CLEARWATER                  | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | CUSTER                      | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | ELMORE                      | \$0.0                | \$0.0                 | \$0.2                           |
| IDAHO    | FRANKLIN                    | \$0.0                | \$0.0                 | -\$0.2                          |
| IDAHO    | FREMONT                     | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | GEM                         | \$0.5                | \$1.0                 | \$6.8                           |
| IDAHO    | GOODING                     | \$0.1                | \$0.2                 | \$1.3                           |
| IDAHO    | IDAHO                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | JEFFERSON                   | \$0.1                | \$0.1                 | \$0.8                           |
| IDAHO    | JEROME                      | \$0.0                | \$0.1                 | \$0.6                           |
| IDAHO    | KOOTENAI                    | \$0.8                | \$1.6                 | \$11.4                          |
| IDAHO    | LATAH                       | \$0.0                | -\$0.1                | -\$0.3                          |
| IDAHO    | LEMHI                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | LEWIS                       | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | LINCOLN                     | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | MADISON                     | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | MINIDOKA                    | \$0.0                | -\$0.1                | -\$0.4                          |
| IDAHO    | NEZ PERCE                   | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | ONEIDA                      | \$0.0                | \$0.0                 | \$0.1                           |
| IDAHO    | OWYHEE                      | \$0.0                | \$0.0                 | \$0.2                           |
| IDAHO    | PAYETTE                     | \$0.4                | \$0.9                 | \$6.2                           |
| IDAHO    | POWER                       | \$0.0                | \$0.0                 | -\$0.1                          |
| IDAHO    | SHOSHONE                    | \$0.0                | \$0.0                 | \$0.1                           |
| IDAHO    | TETON                       | \$0.0                | \$0.0                 | \$0.1                           |
| IDAHO    | TWIN FALLS                  | \$0.7                | \$1.5                 | \$10.5                          |
| IDAHO    | VALLEY                      | \$0.0                | \$0.0                 | \$0.0                           |
| IDAHO    | WASHINGTON                  | \$0.0                | \$0.0                 | -\$0.2                          |
| ILLINOIS | ADAMS                       | \$0.4                | \$0.8                 | \$5.7                           |
| ILLINOIS | ALEXANDER                   | \$0.1                | \$0.1                 | \$1.0                           |
| ILLINOIS | BOND                        | \$0.3                | \$0.6                 | \$4.5                           |
| ILLINOIS | BOONE                       | \$0.2                | \$0.5                 | \$3.5                           |
| ILLINOIS | BROWN                       | \$0.0                | \$0.0                 | -\$0.1                          |
| ILLINOIS | BUREAU                      | \$0.3                | \$0.7                 | \$5.1                           |
| ILLINOIS | CALHOUN                     | \$0.0                | \$0.0                 | \$0.2                           |
| ILLINOIS | CARROLL                     | \$0.2                | \$0.3                 | \$2.3                           |
| ILLINOIS | CASS                        | \$0.0                | \$0.0                 | \$0.2                           |
| ILLINOIS | CHAMPAIGN                   | \$2.9                | \$6.1                 | \$42.6                          |
| ILLINOIS | CHRISTIAN                   | \$0.2                | \$0.4                 | \$3.0                           |
| ILLINOIS | CLARK                       | \$0.1                | \$0.2                 | \$1.3                           |
| ILLINOIS | CLAY                        | \$0.0                | \$0.0                 | -\$0.1                          |
| ILLINOIS | CLINTON                     | \$0.4                | \$0.9                 | \$6.4                           |
| ILLINOIS | COLES                       | \$0.5                | \$1.0                 | \$6.8                           |
| ILLINOIS | COOK                        | \$39.7               | \$84.6                | \$588.4                         |
| ILLINOIS | CRAWFORD                    | \$0.0                | \$0.1                 | \$0.7                           |
| ILLINOIS | CUMBERLAND                  | \$0.0                | \$0.1                 | \$0.6                           |
| ILLINOIS | DEKALB                      | \$0.7                | \$1.5                 | \$10.6                          |
| ILLINOIS | DE WITT                     | \$0.0                | \$0.0                 | \$0.3                           |
| ILLINOIS | DOUGLAS                     | \$0.1                | \$0.1                 | \$0.9                           |
| ILLINOIS | DUPAGE                      | \$4.4                | \$9.4                 | \$65.5                          |
| ILLINOIS | EDGAR                       | \$0.0                | \$0.0                 | \$0.0                           |
| ILLINOIS | EDWARDS                     | \$0.0                | \$0.0                 | \$0.0                           |
| ILLINOIS | EFFINGHAM                   | \$0.3                | \$0.7                 | \$5.1                           |
| ILLINOIS | FAYETTE                     | \$0.2                | \$0.4                 | \$3.0                           |
| ILLINOIS | FORD                        | \$0.0                | \$0.1                 | \$0.7                           |
| ILLINOIS | FRANKLIN                    | \$0.2                | \$0.3                 | \$2.3                           |
| ILLINOIS | FULTON                      | \$0.4                | \$0.9                 | \$6.3                           |
| ILLINOIS | GALLATIN                    | \$0.0                | \$0.0                 | -\$0.1                          |
| ILLINOIS | GREENE                      | \$0.1                | \$0.2                 | \$1.4                           |
| ILLINOIS | GRUNDY                      | \$0.2                | \$0.5                 | \$3.4                           |
| ILLINOIS | HAMILTON                    | \$0.0                | \$0.0                 | \$0.1                           |
| ILLINOIS | HANCOCK                     | \$0.1                | \$0.1                 | \$0.9                           |
| ILLINOIS | HARDIN                      | \$0.0                | \$0.0                 | \$0.0                           |
| ILLINOIS | HENDERSON                   | \$0.1                | \$0.3                 | \$2.0                           |
| ILLINOIS | HENRY                       | \$1.0                | \$2.2                 | \$15.5                          |
| ILLINOIS | IROQUOIS                    | \$0.1                | \$0.2                 | \$1.6                           |
| ILLINOIS | JACKSON                     | \$0.9                | \$1.8                 | \$12.7                          |
| ILLINOIS | JASPER                      | \$0.0                | \$0.0                 | \$0.3                           |
| ILLINOIS | JEFFERSON                   | \$0.0                | \$0.1                 | \$0.6                           |
| ILLINOIS | JERSEY                      | \$0.6                | \$1.3                 | \$8.8                           |
| ILLINOIS | JO DAVIESS                  | \$0.1                | \$0.3                 | \$2.1                           |
| ILLINOIS | JOHNSON                     | \$0.1                | \$0.2                 | \$1.7                           |
| ILLINOIS | KANE                        | \$3.1                | \$6.5                 | \$45.4                          |
| ILLINOIS | KANKAKEE                    | \$1.3                | \$2.7                 | \$18.7                          |
| ILLINOIS | KENDALL                     | \$0.7                | \$1.4                 | \$9.7                           |
| ILLINOIS | KNOX                        | \$0.3                | \$0.7                 | \$4.6                           |
| ILLINOIS | LAKE                        | \$3.2                | \$6.8                 | \$47.1                          |
| ILLINOIS | LA SALLE                    | \$0.6                | \$1.3                 | \$8.8                           |
| ILLINOIS | LAWRENCE                    | \$0.0                | \$0.1                 | \$0.4                           |
| ILLINOIS | LEE                         | \$0.5                | \$1.1                 | \$7.7                           |
| ILLINOIS | LIVINGSTON                  | \$0.1                | \$0.3                 | \$1.8                           |
| ILLINOIS | LOGAN                       | \$0.3                | \$0.6                 | \$4.3                           |
| ILLINOIS | MCDONOUGH                   | \$0.3                | \$0.7                 | \$4.8                           |
| ILLINOIS | MCHENRY                     | \$1.9                | \$4.1                 | \$28.3                          |
| ILLINOIS | MCLEAN                      | \$1.3                | \$2.8                 | \$19.7                          |
| ILLINOIS | MACON                       | \$0.5                | \$1.0                 | \$7.1                           |
| ILLINOIS | MACOUPIN                    | \$0.6                | \$1.3                 | \$8.7                           |
| ILLINOIS | MADISON                     | \$5.0                | \$10.6                | \$73.8                          |
| ILLINOIS | MARION                      | \$0.3                | \$0.6                 | \$4.1                           |
| ILLINOIS | MARSHALL                    | \$0.1                | \$0.2                 | \$1.2                           |
| ILLINOIS | MASON                       | \$0.0                | \$0.1                 | \$0.5                           |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| ILLINOIS | MASSAC                      | \$0.0                | \$0.0                 | \$0.2                           |
| ILLINOIS | MENARD                      | \$0.2                | \$0.5                 | \$3.4                           |
| ILLINOIS | MERCER                      | \$0.4                | \$0.8                 | \$5.9                           |
| ILLINOIS | MONROE                      | \$0.6                | \$1.2                 | \$8.3                           |
| ILLINOIS | MONTGOMERY                  | \$0.2                | \$0.5                 | \$3.2                           |
| ILLINOIS | MORGAN                      | \$0.1                | \$0.3                 | \$1.9                           |
| ILLINOIS | MOULTRIE                    | \$0.0                | \$0.0                 | -\$0.1                          |
| ILLINOIS | OGLE                        | \$0.6                | \$1.2                 | \$8.3                           |
| ILLINOIS | PEORIA                      | \$1.5                | \$3.2                 | \$22.5                          |
| ILLINOIS | PERRY                       | \$0.2                | \$0.4                 | \$3.0                           |
| ILLINOIS | PIATT                       | \$0.1                | \$0.3                 | \$2.0                           |
| ILLINOIS | PIKE                        | \$0.0                | \$0.1                 | \$0.5                           |
| ILLINOIS | POPE                        | \$0.0                | \$0.0                 | \$0.3                           |
| ILLINOIS | PULASKI                     | \$0.0                | \$0.0                 | \$0.1                           |
| ILLINOIS | PUTNAM                      | \$0.0                | \$0.0                 | \$0.2                           |
| ILLINOIS | RANDOLPH                    | \$0.2                | \$0.5                 | \$3.7                           |
| ILLINOIS | RICHLAND                    | \$0.0                | \$0.1                 | \$0.5                           |
| ILLINOIS | ROCK ISLAND                 | \$4.2                | \$8.9                 | \$61.7                          |
| ILLINOIS | ST. CLAIR                   | \$3.6                | \$7.7                 | \$53.7                          |
| ILLINOIS | SALINE                      | \$0.4                | \$0.8                 | \$5.3                           |
| ILLINOIS | SANGAMON                    | \$3.4                | \$7.2                 | \$50.0                          |
| ILLINOIS | SCHUYLER                    | \$0.0                | \$0.1                 | \$0.4                           |
| ILLINOIS | SCOTT                       | \$0.0                | \$0.0                 | \$0.0                           |
| ILLINOIS | SHELBY                      | \$0.0                | \$0.0                 | \$0.3                           |
| ILLINOIS | STARK                       | \$0.1                | \$0.1                 | \$0.9                           |
| ILLINOIS | STEPHENSON                  | \$0.5                | \$1.0                 | \$6.9                           |
| ILLINOIS | TAZEWELL                    | \$1.2                | \$2.5                 | \$17.7                          |
| ILLINOIS | UNION                       | \$0.2                | \$0.5                 | \$3.4                           |
| ILLINOIS | VERMILION                   | \$0.8                | \$1.6                 | \$11.1                          |
| ILLINOIS | WABASH                      | \$0.0                | \$0.1                 | \$0.5                           |
| ILLINOIS | WARREN                      | \$0.1                | \$0.3                 | \$1.9                           |
| ILLINOIS | WASHINGTON                  | \$0.1                | \$0.3                 | \$2.1                           |
| ILLINOIS | WAYNE                       | \$0.0                | \$0.0                 | \$0.0                           |
| ILLINOIS | WHITE                       | \$0.0                | \$0.0                 | -\$0.1                          |
| ILLINOIS | WHITESIDE                   | \$1.0                | \$2.2                 | \$15.1                          |
| ILLINOIS | WILL                        | \$4.9                | \$10.4                | \$72.6                          |
| ILLINOIS | WILLIAMSON                  | \$0.4                | \$0.8                 | \$5.3                           |
| ILLINOIS | WINNEBAGO                   | \$2.8                | \$5.9                 | \$41.4                          |
| ILLINOIS | WOODFORD                    | \$0.3                | \$0.7                 | \$4.8                           |
| INDIANA  | ADAMS                       | \$0.6                | \$1.2                 | \$8.5                           |
| INDIANA  | ALLEN                       | \$7.7                | \$16.3                | \$113.4                         |
| INDIANA  | BARTHOLOMEW                 | \$1.0                | \$2.1                 | \$14.3                          |
| INDIANA  | BENTON                      | \$0.1                | \$0.2                 | \$1.4                           |
| INDIANA  | BLACKFORD                   | \$0.4                | \$0.9                 | \$6.2                           |
| INDIANA  | BOONE                       | \$1.0                | \$2.1                 | \$14.7                          |
| INDIANA  | BROWN                       | \$0.3                | \$0.7                 | \$4.6                           |
| INDIANA  | CARROLL                     | \$0.3                | \$0.6                 | \$4.3                           |
| INDIANA  | CASS                        | \$0.7                | \$1.5                 | \$10.4                          |
| INDIANA  | CLARK                       | \$1.3                | \$2.8                 | \$19.7                          |
| INDIANA  | CLAY                        | \$0.4                | \$0.8                 | \$5.3                           |
| INDIANA  | CLINTON                     | \$0.5                | \$1.1                 | \$8.0                           |
| INDIANA  | CRAWFORD                    | \$0.2                | \$0.5                 | \$3.3                           |
| INDIANA  | DAVISS                      | \$0.4                | \$0.9                 | \$6.1                           |
| INDIANA  | DEARBORN                    | \$0.6                | \$1.3                 | \$8.9                           |
| INDIANA  | DECATUR                     | \$0.6                | \$1.3                 | \$8.7                           |
| INDIANA  | DE KALB                     | \$1.2                | \$2.5                 | \$17.4                          |
| INDIANA  | DELAWARE                    | \$1.5                | \$3.2                 | \$22.2                          |
| INDIANA  | DUBOIS                      | \$0.5                | \$1.0                 | \$7.3                           |
| INDIANA  | ELKHART                     | \$2.2                | \$4.6                 | \$32.3                          |
| INDIANA  | FAYETTE                     | \$0.6                | \$1.3                 | \$8.9                           |
| INDIANA  | FLOYD                       | \$1.0                | \$2.2                 | \$15.0                          |
| INDIANA  | FOUNTAIN                    | \$0.4                | \$0.8                 | \$5.6                           |
| INDIANA  | FRANKLIN                    | \$0.2                | \$0.5                 | \$3.3                           |
| INDIANA  | FULTON                      | \$0.8                | \$1.7                 | \$11.7                          |
| INDIANA  | GIBSON                      | \$0.4                | \$0.8                 | \$5.7                           |
| INDIANA  | GRANT                       | \$1.7                | \$3.5                 | \$24.5                          |
| INDIANA  | GREENE                      | \$0.7                | \$1.5                 | \$10.8                          |
| INDIANA  | HAMILTON                    | \$2.6                | \$5.5                 | \$38.4                          |
| INDIANA  | HANCOCK                     | \$1.0                | \$2.2                 | \$15.4                          |
| INDIANA  | HARRISON                    | \$0.9                | \$1.9                 | \$12.9                          |
| INDIANA  | HENDRICKS                   | \$2.2                | \$4.6                 | \$32.1                          |
| INDIANA  | HENRY                       | \$0.9                | \$2.0                 | \$13.9                          |
| INDIANA  | HOWARD                      | \$0.9                | \$1.9                 | \$13.2                          |
| INDIANA  | HUNTINGTON                  | \$1.1                | \$2.4                 | \$16.6                          |
| INDIANA  | JACKSON                     | \$0.8                | \$1.8                 | \$12.3                          |
| INDIANA  | JASPER                      | \$0.2                | \$0.5                 | \$3.3                           |
| INDIANA  | JAY                         | \$0.6                | \$1.3                 | \$9.0                           |
| INDIANA  | JEFFERSON                   | \$0.6                | \$1.3                 | \$9.1                           |
| INDIANA  | JENNINGS                    | \$0.7                | \$1.5                 | \$10.4                          |
| INDIANA  | JOHNSON                     | \$2.4                | \$5.0                 | \$35.0                          |
| INDIANA  | KNOX                        | \$0.6                | \$1.3                 | \$9.1                           |
| INDIANA  | KOSCIUSKO                   | \$2.3                | \$4.8                 | \$33.7                          |
| INDIANA  | LAGRANGE                    | \$0.5                | \$1.1                 | \$8.0                           |
| INDIANA  | LAKE                        | \$5.2                | \$10.9                | \$76.2                          |
| INDIANA  | LA PORTE                    | \$1.7                | \$3.5                 | \$24.5                          |
| INDIANA  | LAWRENCE                    | \$0.8                | \$1.7                 | \$11.9                          |
| INDIANA  | MADISON                     | \$3.3                | \$6.9                 | \$48.2                          |
| INDIANA  | MARION                      | \$19.0               | \$40.6                | \$282.2                         |
| INDIANA  | MARSHALL                    | \$1.3                | \$2.8                 | \$19.3                          |
| INDIANA  | MARTIN                      | \$0.1                | \$0.2                 | \$1.1                           |
| INDIANA  | MIAMI                       | \$0.4                | \$0.9                 | \$6.3                           |
| INDIANA  | MONROE                      | \$0.8                | \$1.8                 | \$12.3                          |
| INDIANA  | MONTGOMERY                  | \$0.8                | \$1.6                 | \$11.1                          |
| INDIANA  | MORGAN                      | \$1.0                | \$2.1                 | \$14.6                          |
| INDIANA  | NEWTON                      | \$0.1                | \$0.2                 | \$1.2                           |
| INDIANA  | NOBLE                       | \$1.0                | \$2.2                 | \$15.0                          |
| INDIANA  | OHIO                        | \$0.0                | \$0.1                 | \$0.7                           |
| INDIANA  | ORANGE                      | \$0.5                | \$1.0                 | \$7.2                           |
| INDIANA  | OWEN                        | \$0.4                | \$0.8                 | \$5.5                           |
| INDIANA  | PARKE                       | \$0.3                | \$0.6                 | \$4.4                           |
| INDIANA  | PERRY                       | \$0.4                | \$0.9                 | \$6.2                           |
| INDIANA  | PIKE                        | \$0.2                | \$0.3                 | \$2.4                           |
| INDIANA  | PORTER                      | \$1.2                | \$2.6                 | \$17.8                          |
| INDIANA  | POSEY                       | \$0.5                | \$1.1                 | \$7.8                           |
| INDIANA  | PULASKI                     | \$0.4                | \$0.9                 | \$6.4                           |
| INDIANA  | PUTNAM                      | \$0.6                | \$1.3                 | \$9.3                           |
| INDIANA  | RANDOLPH                    | \$0.3                | \$0.6                 | \$4.0                           |
| INDIANA  | RIPLEY                      | \$0.3                | \$0.6                 | \$4.2                           |
| INDIANA  | RUSH                        | \$0.3                | \$0.6                 | \$4.2                           |
| INDIANA  | ST. JOSEPH                  | \$5.0                | \$10.7                | \$74.2                          |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State   | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------|-----------------------------|----------------------|-----------------------|---------------------------------|
|         |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| INDIANA | SCOTT                       | \$0.4                | \$0.9                 | \$6.1                           |
| INDIANA | SHELBY                      | \$0.9                | \$2.0                 | \$13.8                          |
| INDIANA | SPENCER                     | \$0.3                | \$0.6                 | \$4.0                           |
| INDIANA | STARKE                      | \$0.4                | \$0.8                 | \$5.8                           |
| INDIANA | STEUBEN                     | \$1.5                | \$3.2                 | \$22.2                          |
| INDIANA | SULLIVAN                    | \$0.3                | \$0.7                 | \$4.8                           |
| INDIANA | SWITZERLAND                 | \$0.2                | \$0.3                 | \$2.3                           |
| INDIANA | TIPPECANOE                  | \$1.6                | \$3.3                 | \$23.0                          |
| INDIANA | TIPTON                      | \$0.1                | \$0.2                 | \$1.1                           |
| INDIANA | UNION                       | \$0.1                | \$0.2                 | \$1.4                           |
| INDIANA | VANDERBURGH                 | \$4.0                | \$8.4                 | \$58.7                          |
| INDIANA | VERMILLION                  | \$0.2                | \$0.5                 | \$3.4                           |
| INDIANA | VIGO                        | \$1.6                | \$3.4                 | \$23.8                          |
| INDIANA | WABASH                      | \$0.8                | \$1.8                 | \$12.2                          |
| INDIANA | WARREN                      | \$0.1                | \$0.2                 | \$1.2                           |
| INDIANA | WARRICK                     | \$1.1                | \$2.3                 | \$16.3                          |
| INDIANA | WASHINGTON                  | \$0.6                | \$1.3                 | \$8.8                           |
| INDIANA | WAYNE                       | \$0.6                | \$1.3                 | \$9.1                           |
| INDIANA | WELLS                       | \$0.6                | \$1.4                 | \$9.4                           |
| INDIANA | WHITE                       | \$0.4                | \$0.9                 | \$6.5                           |
| INDIANA | WHITLEY                     | \$0.7                | \$1.5                 | \$10.6                          |
| IOWA    | ADAIR                       | \$0.1                | \$0.3                 | \$2.0                           |
| IOWA    | ADAMS                       | \$0.0                | \$0.0                 | \$0.1                           |
| IOWA    | ALLAMAKEE                   | \$0.0                | \$0.0                 | \$0.1                           |
| IOWA    | APPANOOSE                   | \$0.6                | \$1.4                 | \$9.4                           |
| IOWA    | AUDUBON                     | \$0.0                | \$0.0                 | \$0.3                           |
| IOWA    | BENTON                      | \$0.5                | \$1.1                 | \$7.7                           |
| IOWA    | BLACK HAWK                  | \$6.0                | \$12.7                | \$88.6                          |
| IOWA    | BOONE                       | \$0.6                | \$1.2                 | \$8.3                           |
| IOWA    | BREMER                      | \$0.6                | \$1.2                 | \$8.3                           |
| IOWA    | BUCHANAN                    | \$0.9                | \$1.8                 | \$12.6                          |
| IOWA    | BUENA VISTA                 | \$0.1                | \$0.1                 | \$0.9                           |
| IOWA    | BUTLER                      | \$0.4                | \$0.8                 | \$5.6                           |
| IOWA    | CALHOUN                     | \$0.0                | \$0.1                 | \$0.6                           |
| IOWA    | CARROLL                     | \$0.4                | \$0.8                 | \$5.5                           |
| IOWA    | CASS                        | \$0.2                | \$0.5                 | \$3.5                           |
| IOWA    | CEDAR                       | \$0.2                | \$0.5                 | \$3.2                           |
| IOWA    | CERRO GORDO                 | \$0.6                | \$1.2                 | \$8.2                           |
| IOWA    | CHEROKEE                    | \$0.1                | \$0.1                 | \$0.8                           |
| IOWA    | CHICKASAW                   | \$0.2                | \$0.5                 | \$3.2                           |
| IOWA    | CLARKE                      | \$0.4                | \$0.8                 | \$5.6                           |
| IOWA    | CLAY                        | \$0.0                | \$0.0                 | \$0.2                           |
| IOWA    | CLAYTON                     | \$0.2                | \$0.4                 | \$2.5                           |
| IOWA    | CLINTON                     | \$1.4                | \$3.0                 | \$20.6                          |
| IOWA    | CRAWFORD                    | \$0.0                | \$0.0                 | \$0.3                           |
| IOWA    | DALLAS                      | \$1.1                | \$2.4                 | \$16.4                          |
| IOWA    | DAVIS                       | \$0.2                | \$0.4                 | \$3.0                           |
| IOWA    | DECATUR                     | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | DELAWARE                    | \$0.3                | \$0.6                 | \$4.1                           |
| IOWA    | DES MOINES                  | \$1.7                | \$3.7                 | \$25.9                          |
| IOWA    | DICKINSON                   | \$0.0                | \$0.0                 | \$0.2                           |
| IOWA    | DUBUQUE                     | \$0.4                | \$0.8                 | \$5.4                           |
| IOWA    | EMMET                       | \$0.0                | \$0.0                 | -\$0.1                          |
| IOWA    | FAYETTE                     | \$0.8                | \$1.7                 | \$11.9                          |
| IOWA    | FLOYD                       | \$0.3                | \$0.7                 | \$5.1                           |
| IOWA    | FRANKLIN                    | \$0.1                | \$0.2                 | \$1.2                           |
| IOWA    | FREMONT                     | \$0.0                | \$0.1                 | \$0.4                           |
| IOWA    | GREENE                      | \$0.3                | \$0.7                 | \$5.0                           |
| IOWA    | GRUNDY                      | \$0.2                | \$0.4                 | \$3.0                           |
| IOWA    | GUTHRIE                     | \$0.2                | \$0.5                 | \$3.6                           |
| IOWA    | HAMILTON                    | \$0.1                | \$0.2                 | \$1.7                           |
| IOWA    | HANCOCK                     | \$0.0                | \$0.1                 | \$0.6                           |
| IOWA    | HARDIN                      | \$0.4                | \$0.9                 | \$6.0                           |
| IOWA    | HARRISON                    | \$0.0                | \$0.1                 | \$0.5                           |
| IOWA    | HENRY                       | \$0.5                | \$1.0                 | \$7.0                           |
| IOWA    | HOWARD                      | \$0.0                | \$0.0                 | \$0.3                           |
| IOWA    | HUMBOLDT                    | \$0.1                | \$0.2                 | \$1.1                           |
| IOWA    | IDA                         | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | IOWA                        | \$0.3                | \$0.6                 | \$4.0                           |
| IOWA    | JACKSON                     | \$0.2                | \$0.5                 | \$3.7                           |
| IOWA    | JASPER                      | \$0.7                | \$1.5                 | \$10.8                          |
| IOWA    | JEFFERSON                   | \$0.5                | \$1.1                 | \$7.6                           |
| IOWA    | JOHNSON                     | \$1.4                | \$3.1                 | \$21.4                          |
| IOWA    | JONES                       | \$0.2                | \$0.4                 | \$2.8                           |
| IOWA    | KEOKUK                      | \$0.2                | \$0.4                 | \$2.7                           |
| IOWA    | KOSSUTH                     | \$0.0                | \$0.1                 | \$0.6                           |
| IOWA    | LEE                         | \$0.3                | \$0.6                 | \$4.3                           |
| IOWA    | LINN                        | \$4.7                | \$10.1                | \$70.5                          |
| IOWA    | LOUISA                      | \$0.4                | \$0.8                 | \$5.6                           |
| IOWA    | LUCAS                       | \$0.2                | \$0.5                 | \$3.6                           |
| IOWA    | LYON                        | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | MADISON                     | \$0.5                | \$1.0                 | \$7.2                           |
| IOWA    | MAHASKA                     | \$0.4                | \$0.9                 | \$6.5                           |
| IOWA    | MARION                      | \$0.4                | \$0.8                 | \$5.6                           |
| IOWA    | MARSHALL                    | \$0.6                | \$1.3                 | \$9.0                           |
| IOWA    | MILLS                       | \$0.1                | \$0.3                 | \$2.2                           |
| IOWA    | MITCHELL                    | \$0.0                | \$0.0                 | -\$0.1                          |
| IOWA    | MONONA                      | \$0.1                | \$0.3                 | \$2.1                           |
| IOWA    | MONROE                      | \$0.2                | \$0.4                 | \$3.1                           |
| IOWA    | MONTGOMERY                  | \$0.0                | \$0.0                 | \$0.1                           |
| IOWA    | MUSCATINE                   | \$1.2                | \$2.7                 | \$18.5                          |
| IOWA    | O'BRIEN                     | \$0.0                | \$0.0                 | \$0.2                           |
| IOWA    | OSCEOLA                     | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | PAGE                        | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | PALO ALTO                   | \$0.0                | \$0.0                 | -\$0.1                          |
| IOWA    | PLYMOUTH                    | \$0.3                | \$0.6                 | \$4.2                           |
| IOWA    | POCAHONTAS                  | \$0.1                | \$0.2                 | \$1.1                           |
| IOWA    | POLK                        | \$10.4               | \$22.2                | \$154.5                         |
| IOWA    | POTTAWATTAMIE               | \$2.7                | \$5.7                 | \$39.4                          |
| IOWA    | POWESHIEK                   | \$0.3                | \$0.7                 | \$4.6                           |
| IOWA    | RINGGOLD                    | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | SAC                         | \$0.1                | \$0.1                 | \$0.8                           |
| IOWA    | SCOTT                       | \$5.7                | \$12.1                | \$84.2                          |
| IOWA    | SHELBY                      | \$0.0                | \$0.0                 | \$0.2                           |
| IOWA    | SIOUX                       | \$0.1                | \$0.2                 | \$1.3                           |
| IOWA    | STORY                       | \$1.1                | \$2.4                 | \$17.0                          |
| IOWA    | TAMA                        | \$0.4                | \$0.9                 | \$6.3                           |
| IOWA    | TAYLOR                      | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | UNION                       | \$0.0                | \$0.0                 | \$0.0                           |
| IOWA    | VAN BUREN                   | \$0.3                | \$0.7                 | \$4.6                           |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State  | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|--------|-----------------------------|----------------------|-----------------------|---------------------------------|
|        |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| IOWA   | WAPELLO                     | \$1.5                | \$3.1                 | \$21.6                          |
| IOWA   | WARREN                      | \$0.9                | \$1.9                 | \$13.0                          |
| IOWA   | WASHINGTON                  | \$0.4                | \$0.9                 | \$6.3                           |
| IOWA   | WAYNE                       | \$0.1                | \$0.2                 | \$1.2                           |
| IOWA   | WEBSTER                     | \$0.8                | \$1.7                 | \$12.0                          |
| IOWA   | WINNEBAGO                   | \$0.0                | \$0.1                 | \$0.4                           |
| IOWA   | WINNESHIEK                  | \$0.0                | \$0.0                 | \$0.3                           |
| IOWA   | WOODBURY                    | \$1.6                | \$3.4                 | \$23.7                          |
| IOWA   | WORTH                       | \$0.0                | \$0.0                 | \$0.1                           |
| IOWA   | WRIGHT                      | \$0.1                | \$0.2                 | \$1.7                           |
| KANSAS | ALLEN                       | \$0.2                | \$0.3                 | \$2.3                           |
| KANSAS | ANDERSON                    | \$0.0                | \$0.1                 | \$0.4                           |
| KANSAS | ATCHISON                    | \$0.3                | \$0.7                 | \$4.6                           |
| KANSAS | BARBER                      | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | BARTON                      | \$0.0                | \$0.0                 | -\$0.3                          |
| KANSAS | BOURBON                     | \$0.1                | \$0.3                 | \$2.2                           |
| KANSAS | BROWN                       | \$0.1                | \$0.2                 | \$1.6                           |
| KANSAS | BUTLER                      | \$1.5                | \$3.1                 | \$21.9                          |
| KANSAS | CHASE                       | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | CHAUTAUQUA                  | \$0.0                | \$0.0                 | \$0.3                           |
| KANSAS | CHEROKEE                    | \$0.4                | \$0.8                 | \$5.4                           |
| KANSAS | CHEYENNE                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | CLARK                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | CLAY                        | \$0.0                | \$0.0                 | \$0.1                           |
| KANSAS | CLOUD                       | \$0.0                | \$0.0                 | -\$0.1                          |
| KANSAS | COFFEY                      | \$0.1                | \$0.2                 | \$1.6                           |
| KANSAS | COMANCHE                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | COWLEY                      | \$0.5                | \$1.1                 | \$7.4                           |
| KANSAS | CRAWFORD                    | \$0.6                | \$1.2                 | \$8.3                           |
| KANSAS | DECATUR                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | DICKINSON                   | \$0.0                | \$0.0                 | \$0.1                           |
| KANSAS | DONIPHAN                    | \$0.0                | \$0.1                 | \$0.4                           |
| KANSAS | DOUGLAS                     | \$0.8                | \$1.7                 | \$12.0                          |
| KANSAS | EDWARDS                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | ELK                         | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | ELLIS                       | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | ELLSWORTH                   | \$0.0                | \$0.1                 | \$0.4                           |
| KANSAS | FINNEY                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | FORD                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | FRANKLIN                    | \$0.3                | \$0.6                 | \$4.5                           |
| KANSAS | GEARY                       | \$0.0                | \$0.0                 | \$0.3                           |
| KANSAS | GOVE                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | GRAHAM                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | GRANT                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | GRAY                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | GREELEY                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | GREENWOOD                   | \$0.1                | \$0.1                 | \$0.9                           |
| KANSAS | HAMILTON                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | HARPER                      | \$0.0                | \$0.1                 | \$0.5                           |
| KANSAS | HARVEY                      | \$0.2                | \$0.5                 | \$3.3                           |
| KANSAS | HASKELL                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | HODGEMAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | JACKSON                     | \$0.2                | \$0.4                 | \$2.7                           |
| KANSAS | JEFFERSON                   | \$0.1                | \$0.3                 | \$1.8                           |
| KANSAS | JEWELL                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | JOHNSON                     | \$5.6                | \$12.0                | \$83.8                          |
| KANSAS | KEARNY                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | KINGMAN                     | \$0.0                | \$0.1                 | \$0.4                           |
| KANSAS | KIOWA                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | LABETTE                     | \$0.3                | \$0.6                 | \$4.1                           |
| KANSAS | LANE                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | LEAVENWORTH                 | \$1.2                | \$2.6                 | \$17.7                          |
| KANSAS | LINCOLN                     | \$0.0                | \$0.0                 | \$0.1                           |
| KANSAS | LINN                        | \$0.2                | \$0.4                 | \$3.0                           |
| KANSAS | LOGAN                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | LYON                        | \$0.1                | \$0.3                 | \$1.8                           |
| KANSAS | MCPHERSON                   | \$0.2                | \$0.3                 | \$2.4                           |
| KANSAS | MARION                      | \$0.1                | \$0.1                 | \$1.0                           |
| KANSAS | MARSHALL                    | \$0.0                | \$0.0                 | -\$0.2                          |
| KANSAS | MEADE                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | MIAMI                       | \$0.3                | \$0.6                 | \$4.0                           |
| KANSAS | MITCHELL                    | \$0.0                | \$0.0                 | \$0.1                           |
| KANSAS | MONTGOMERY                  | \$0.6                | \$1.3                 | \$8.8                           |
| KANSAS | MORRIS                      | \$0.0                | \$0.1                 | \$0.5                           |
| KANSAS | MORTON                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | NEMAHA                      | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | NEOSHO                      | \$0.2                | \$0.5                 | \$3.3                           |
| KANSAS | NESS                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | NORTON                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | OSAGE                       | \$0.2                | \$0.4                 | \$2.6                           |
| KANSAS | OSBORNE                     | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | OTTAWA                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | PAWNEE                      | \$0.0                | \$0.0                 | -\$0.1                          |
| KANSAS | PHILLIPS                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | POTTAWATOMIE                | \$0.1                | \$0.2                 | \$1.3                           |
| KANSAS | PRATT                       | \$0.0                | \$0.0                 | \$0.3                           |
| KANSAS | RAWLINS                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | RENO                        | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | REPUBLIC                    | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | RICE                        | \$0.0                | \$0.0                 | -\$0.1                          |
| KANSAS | RILEY                       | \$0.1                | \$0.1                 | \$1.0                           |
| KANSAS | ROOKS                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | RUSH                        | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | RUSSELL                     | \$0.1                | \$0.1                 | \$0.7                           |
| KANSAS | SALINE                      | \$0.3                | \$0.5                 | \$3.8                           |
| KANSAS | SCOTT                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | SEDGWICK                    | \$9.7                | \$20.7                | \$143.9                         |
| KANSAS | SEWARD                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | SHAWNEE                     | \$1.0                | \$2.1                 | \$14.4                          |
| KANSAS | SHERIDAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | SHERMAN                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | SMITH                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | STAFFORD                    | \$0.0                | \$0.0                 | \$0.1                           |
| KANSAS | STANTON                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | STEVENS                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | SUMNER                      | \$0.4                | \$0.8                 | \$5.3                           |
| KANSAS | THOMAS                      | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | TREGO                       | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS | WABAUNSEE                   | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS | WALLACE                     | \$0.0                | \$0.0                 | \$0.0                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| KANSAS   | WASHINGTON                  | \$0.0                | \$0.1                 | \$0.6                           |
| KANSAS   | WICHITA                     | \$0.0                | \$0.0                 | \$0.0                           |
| KANSAS   | WILSON                      | \$0.2                | \$0.4                 | \$2.6                           |
| KANSAS   | WOODSON                     | \$0.0                | \$0.0                 | \$0.2                           |
| KANSAS   | WYANDOTTE                   | \$4.7                | \$10.0                | \$69.9                          |
| KENTUCKY | ADAIR                       | \$0.1                | \$0.1                 | \$0.7                           |
| KENTUCKY | ALLEN                       | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | ANDERSON                    | \$0.0                | \$0.0                 | \$0.3                           |
| KENTUCKY | BALLARD                     | \$0.1                | \$0.1                 | \$0.9                           |
| KENTUCKY | BARREN                      | \$0.1                | \$0.2                 | \$1.4                           |
| KENTUCKY | BATH                        | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY | BELL                        | \$0.3                | \$0.6                 | \$4.2                           |
| KENTUCKY | BOONE                       | \$1.3                | \$2.7                 | \$18.9                          |
| KENTUCKY | BOURBON                     | \$0.2                | \$0.4                 | \$3.0                           |
| KENTUCKY | BOYD                        | \$0.4                | \$0.9                 | \$6.0                           |
| KENTUCKY | BOYLE                       | \$0.2                | \$0.5                 | \$3.7                           |
| KENTUCKY | BRACKEN                     | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | BREATHITT                   | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | BRECKINRIDGE                | \$0.1                | \$0.2                 | \$1.2                           |
| KENTUCKY | BULLITT                     | \$0.9                | \$1.9                 | \$13.5                          |
| KENTUCKY | BUTLER                      | \$0.1                | \$0.1                 | \$0.8                           |
| KENTUCKY | CALDWELL                    | \$0.1                | \$0.1                 | \$0.8                           |
| KENTUCKY | CALLOWAY                    | \$0.5                | \$1.0                 | \$7.0                           |
| KENTUCKY | CAMPBELL                    | \$1.2                | \$2.5                 | \$17.5                          |
| KENTUCKY | CARLISLE                    | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | CARROLL                     | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY | CARTER                      | \$0.3                | \$0.6                 | \$4.2                           |
| KENTUCKY | CASEY                       | \$0.2                | \$0.4                 | \$3.1                           |
| KENTUCKY | CHRISTIAN                   | \$0.2                | \$0.4                 | \$2.8                           |
| KENTUCKY | CLARK                       | \$0.2                | \$0.5                 | \$3.2                           |
| KENTUCKY | CLAY                        | \$0.1                | \$0.2                 | \$1.1                           |
| KENTUCKY | CLINTON                     | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | CRITTENDEN                  | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | CUMBERLAND                  | \$0.0                | \$0.1                 | \$0.6                           |
| KENTUCKY | DAVIESS                     | \$0.4                | \$0.8                 | \$5.7                           |
| KENTUCKY | EDMONSON                    | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | ELLIOTT                     | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | ESTILL                      | \$0.1                | \$0.1                 | \$0.9                           |
| KENTUCKY | FAYETTE                     | \$2.4                | \$5.1                 | \$35.4                          |
| KENTUCKY | FLEMING                     | \$0.0                | \$0.1                 | \$0.6                           |
| KENTUCKY | FLOYD                       | \$0.2                | \$0.5                 | \$3.2                           |
| KENTUCKY | FRANKLIN                    | \$0.5                | \$1.1                 | \$7.4                           |
| KENTUCKY | FULTON                      | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | GALLATIN                    | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | GARRARD                     | \$0.1                | \$0.2                 | \$1.7                           |
| KENTUCKY | GRANT                       | \$0.2                | \$0.5                 | \$3.2                           |
| KENTUCKY | GRAVES                      | \$0.2                | \$0.4                 | \$2.8                           |
| KENTUCKY | GRAYSON                     | \$0.1                | \$0.1                 | \$1.0                           |
| KENTUCKY | GREEN                       | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY | GREENUP                     | \$0.2                | \$0.5                 | \$3.2                           |
| KENTUCKY | HANCOCK                     | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | HARDIN                      | \$0.7                | \$1.5                 | \$10.6                          |
| KENTUCKY | HARLAN                      | \$0.2                | \$0.4                 | \$3.1                           |
| KENTUCKY | HARRISON                    | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY | HART                        | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY | HENDERSON                   | \$0.3                | \$0.7                 | \$4.6                           |
| KENTUCKY | HENRY                       | \$0.1                | \$0.2                 | \$1.6                           |
| KENTUCKY | HICKMAN                     | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | HOPKINS                     | \$0.1                | \$0.3                 | \$2.1                           |
| KENTUCKY | JACKSON                     | \$0.1                | \$0.2                 | \$1.2                           |
| KENTUCKY | JEFFERSON                   | \$8.0                | \$17.1                | \$118.6                         |
| KENTUCKY | JESSAMINE                   | \$0.3                | \$0.7                 | \$4.8                           |
| KENTUCKY | JOHNSON                     | \$0.1                | \$0.2                 | \$1.6                           |
| KENTUCKY | KENTON                      | \$1.7                | \$3.6                 | \$25.2                          |
| KENTUCKY | KNOTT                       | \$0.1                | \$0.2                 | \$1.3                           |
| KENTUCKY | KNOX                        | \$0.2                | \$0.5                 | \$3.4                           |
| KENTUCKY | LARUE                       | \$0.2                | \$0.3                 | \$2.3                           |
| KENTUCKY | LAUREL                      | \$0.5                | \$1.0                 | \$7.2                           |
| KENTUCKY | LAWRENCE                    | \$0.0                | \$0.0                 | \$0.3                           |
| KENTUCKY | LEE                         | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY | LESLIE                      | \$0.1                | \$0.2                 | \$1.2                           |
| KENTUCKY | LETCHER                     | \$0.2                | \$0.5                 | \$3.6                           |
| KENTUCKY | LEWIS                       | \$0.0                | \$0.0                 | \$0.3                           |
| KENTUCKY | LINCOLN                     | \$0.2                | \$0.5                 | \$3.3                           |
| KENTUCKY | LIVINGSTON                  | \$0.0                | \$0.0                 | \$0.3                           |
| KENTUCKY | LOGAN                       | \$0.1                | \$0.1                 | \$0.9                           |
| KENTUCKY | LYON                        | \$0.0                | \$0.1                 | \$0.4                           |
| KENTUCKY | MCCRACKEN                   | \$0.2                | \$0.3                 | \$2.4                           |
| KENTUCKY | MCCREARY                    | \$0.2                | \$0.4                 | \$2.4                           |
| KENTUCKY | MCLEAN                      | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | MADISON                     | \$0.7                | \$1.5                 | \$10.4                          |
| KENTUCKY | MAGOFFIN                    | \$0.1                | \$0.2                 | \$1.3                           |
| KENTUCKY | MARION                      | \$0.1                | \$0.1                 | \$1.0                           |
| KENTUCKY | MARSHALL                    | \$0.2                | \$0.4                 | \$2.7                           |
| KENTUCKY | MARTIN                      | \$0.1                | \$0.1                 | \$0.8                           |
| KENTUCKY | MASON                       | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY | MEADE                       | \$0.2                | \$0.4                 | \$2.6                           |
| KENTUCKY | MENIFEE                     | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY | MERCER                      | \$0.1                | \$0.3                 | \$2.1                           |
| KENTUCKY | METCALFE                    | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY | MONROE                      | \$0.0                | \$0.1                 | \$0.6                           |
| KENTUCKY | MONTGOMERY                  | \$0.2                | \$0.4                 | \$2.6                           |
| KENTUCKY | MORGAN                      | \$0.1                | \$0.3                 | \$2.1                           |
| KENTUCKY | MUHLENBERG                  | \$0.1                | \$0.3                 | \$1.9                           |
| KENTUCKY | NELSON                      | \$0.4                | \$0.9                 | \$6.1                           |
| KENTUCKY | NICHOLAS                    | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY | OHIO                        | \$0.1                | \$0.3                 | \$2.1                           |
| KENTUCKY | OLDHAM                      | \$0.3                | \$0.6                 | \$4.1                           |
| KENTUCKY | OWEN                        | \$0.0                | \$0.1                 | \$0.4                           |
| KENTUCKY | OWSLEY                      | \$0.0                | \$0.0                 | -\$0.1                          |
| KENTUCKY | PENDLETON                   | \$0.1                | \$0.2                 | \$1.7                           |
| KENTUCKY | PERRY                       | \$0.2                | \$0.5                 | \$3.2                           |
| KENTUCKY | PIKE                        | \$0.5                | \$1.0                 | \$6.8                           |
| KENTUCKY | POWELL                      | \$0.1                | \$0.2                 | \$1.4                           |
| KENTUCKY | PULASKI                     | \$0.6                | \$1.2                 | \$8.7                           |
| KENTUCKY | ROBERTSON                   | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY | ROCKCASTLE                  | \$0.1                | \$0.2                 | \$1.5                           |
| KENTUCKY | ROWAN                       | \$0.2                | \$0.3                 | \$2.3                           |
| KENTUCKY | RUSSELL                     | \$0.1                | \$0.2                 | \$1.6                           |
| KENTUCKY | SCOTT                       | \$0.2                | \$0.5                 | \$3.2                           |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State     | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|           |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| KENTUCKY  | SHELBY                      | \$0.3                | \$0.6                 | \$4.5                           |
| KENTUCKY  | SIMPSON                     | \$0.0                | \$0.0                 | \$0.1                           |
| KENTUCKY  | SPENCER                     | \$0.1                | \$0.2                 | \$1.1                           |
| KENTUCKY  | TAYLOR                      | \$0.3                | \$0.7                 | \$4.8                           |
| KENTUCKY  | TODD                        | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY  | TRIGG                       | \$0.1                | \$0.2                 | \$1.7                           |
| KENTUCKY  | TRIMBLE                     | \$0.1                | \$0.1                 | \$0.8                           |
| KENTUCKY  | UNION                       | \$0.0                | \$0.1                 | \$0.5                           |
| KENTUCKY  | WARREN                      | \$0.5                | \$1.0                 | \$7.1                           |
| KENTUCKY  | WASHINGTON                  | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY  | WAYNE                       | \$0.0                | \$0.1                 | \$0.4                           |
| KENTUCKY  | WEBSTER                     | \$0.0                | \$0.0                 | \$0.0                           |
| KENTUCKY  | WHITLEY                     | \$0.3                | \$0.6                 | \$4.1                           |
| KENTUCKY  | WOLFE                       | \$0.0                | \$0.0                 | \$0.2                           |
| KENTUCKY  | WOODFORD                    | \$0.2                | \$0.4                 | \$2.7                           |
| LOUISIANA | ACADIA                      | \$1.0                | \$2.1                 | \$14.6                          |
| LOUISIANA | ALLEN                       | \$0.0                | \$0.1                 | \$0.4                           |
| LOUISIANA | ASCENSION                   | \$2.2                | \$4.6                 | \$32.1                          |
| LOUISIANA | ASSUMPTION                  | \$0.8                | \$1.6                 | \$11.5                          |
| LOUISIANA | AVOUELLES                   | \$0.0                | \$0.1                 | \$0.7                           |
| LOUISIANA | BEAUREGARD                  | \$0.0                | \$0.0                 | -\$0.1                          |
| LOUISIANA | BIENVILLE                   | \$0.2                | \$0.3                 | \$2.3                           |
| LOUISIANA | BOSSIER                     | \$1.1                | \$2.4                 | \$16.5                          |
| LOUISIANA | CADDO                       | \$3.4                | \$7.2                 | \$50.1                          |
| LOUISIANA | CALCASIEU                   | \$0.5                | \$1.1                 | \$7.3                           |
| LOUISIANA | CALDWELL                    | \$0.1                | \$0.2                 | \$1.3                           |
| LOUISIANA | CAMERON                     | \$0.0                | \$0.0                 | \$0.0                           |
| LOUISIANA | CATAHOULA                   | \$0.0                | \$0.0                 | \$0.1                           |
| LOUISIANA | CLAIBORNE                   | \$0.1                | \$0.2                 | \$1.1                           |
| LOUISIANA | CONCORDIA                   | \$0.0                | \$0.0                 | -\$0.2                          |
| LOUISIANA | DE SOTO                     | \$0.2                | \$0.4                 | \$3.0                           |
| LOUISIANA | EAST BATON ROUGE            | \$6.7                | \$14.2                | \$99.1                          |
| LOUISIANA | EAST CARROLL                | \$0.0                | \$0.0                 | -\$0.1                          |
| LOUISIANA | EAST FELICIANA              | \$0.3                | \$0.7                 | \$4.7                           |
| LOUISIANA | EVANGELINE                  | \$0.9                | \$1.9                 | \$13.0                          |
| LOUISIANA | FRANKLIN                    | \$0.1                | \$0.2                 | \$1.3                           |
| LOUISIANA | GRANT                       | \$0.0                | \$0.0                 | -\$0.2                          |
| LOUISIANA | IBERIA                      | \$0.9                | \$2.0                 | \$13.6                          |
| LOUISIANA | IBERVILLE                   | \$0.4                | \$1.0                 | \$6.6                           |
| LOUISIANA | JACKSON                     | \$0.1                | \$0.2                 | \$1.2                           |
| LOUISIANA | JEFFERSON                   | \$8.1                | \$17.2                | \$119.7                         |
| LOUISIANA | JEFFERSON DAVIS             | \$0.0                | \$0.0                 | -\$0.1                          |
| LOUISIANA | LAFAYETTE                   | \$2.4                | \$5.2                 | \$36.1                          |
| LOUISIANA | LAFOURCHE                   | \$1.4                | \$3.0                 | \$21.0                          |
| LOUISIANA | LA SALLE (LASALLE)          | \$0.0                | \$0.0                 | \$0.1                           |
| LOUISIANA | LINCOLN                     | \$0.2                | \$0.3                 | \$2.3                           |
| LOUISIANA | LIVINGSTON                  | \$2.2                | \$4.7                 | \$32.5                          |
| LOUISIANA | MADISON                     | \$0.0                | \$0.0                 | \$0.3                           |
| LOUISIANA | MOREHOUSE                   | \$0.1                | \$0.3                 | \$2.1                           |
| LOUISIANA | NATCHITOCHES                | \$0.0                | \$0.0                 | \$0.3                           |
| LOUISIANA | ORLEANS                     | \$11.3               | \$24.2                | \$168.3                         |
| LOUISIANA | OUACHITA                    | \$1.6                | \$3.5                 | \$24.1                          |
| LOUISIANA | PLAQUEMINES                 | \$0.3                | \$0.7                 | \$4.7                           |
| LOUISIANA | POINTE COUPEE               | \$0.3                | \$0.7                 | \$5.1                           |
| LOUISIANA | RAPIDES                     | \$1.4                | \$2.9                 | \$20.5                          |
| LOUISIANA | RED RIVER                   | \$0.1                | \$0.1                 | \$0.8                           |
| LOUISIANA | RICHLAND                    | \$0.1                | \$0.1                 | \$0.9                           |
| LOUISIANA | SABINE                      | \$0.0                | \$0.1                 | \$0.4                           |
| LOUISIANA | ST. BERNARD                 | \$1.7                | \$3.7                 | \$25.6                          |
| LOUISIANA | ST. CHARLES                 | \$0.4                | \$0.9                 | \$6.1                           |
| LOUISIANA | ST. HELENA                  | \$0.4                | \$0.9                 | \$6.4                           |
| LOUISIANA | ST. JAMES                   | \$0.8                | \$1.6                 | \$11.2                          |
| LOUISIANA | ST. JOHN THE BAPTIST        | \$1.6                | \$3.3                 | \$23.0                          |
| LOUISIANA | ST. LANDRY                  | \$1.6                | \$3.4                 | \$23.4                          |
| LOUISIANA | ST. MARTIN                  | \$0.5                | \$1.1                 | \$7.7                           |
| LOUISIANA | ST. MARY                    | \$1.3                | \$2.7                 | \$19.0                          |
| LOUISIANA | ST. TAMMANY                 | \$9.9                | \$21.0                | \$146.1                         |
| LOUISIANA | TANGIPAHOA                  | \$5.9                | \$12.5                | \$87.0                          |
| LOUISIANA | TENSAS                      | \$0.0                | \$0.0                 | -\$0.2                          |
| LOUISIANA | TERREBONNE                  | \$2.4                | \$5.0                 | \$34.7                          |
| LOUISIANA | UNION                       | \$0.1                | \$0.2                 | \$1.1                           |
| LOUISIANA | VERMILION                   | \$0.9                | \$1.9                 | \$13.2                          |
| LOUISIANA | VERNON                      | \$0.0                | -\$0.1                | -\$0.4                          |
| LOUISIANA | WASHINGTON                  | \$2.8                | \$5.9                 | \$41.0                          |
| LOUISIANA | WEBSTER                     | \$0.6                | \$1.2                 | \$8.6                           |
| LOUISIANA | WEST BATON ROUGE            | \$0.5                | \$1.0                 | \$7.3                           |
| LOUISIANA | WEST CARROLL                | \$0.0                | \$0.0                 | -\$0.1                          |
| LOUISIANA | WEST FELICIANA              | \$0.1                | \$0.2                 | \$1.6                           |
| LOUISIANA | WINN                        | \$0.0                | \$0.0                 | \$0.2                           |
| MAINE     | ANDROSCOGGIN                | \$1.4                | \$3.0                 | \$21.0                          |
| MAINE     | AROOSTOOK                   | \$0.1                | \$0.3                 | \$2.2                           |
| MAINE     | CUMBERLAND                  | \$2.3                | \$4.8                 | \$33.6                          |
| MAINE     | FRANKLIN                    | \$0.3                | \$0.6                 | \$4.3                           |
| MAINE     | HANCOCK                     | \$0.3                | \$0.7                 | \$4.6                           |
| MAINE     | KENNEBEC                    | \$2.5                | \$5.3                 | \$37.0                          |
| MAINE     | KNOX                        | \$0.5                | \$1.1                 | \$7.3                           |
| MAINE     | LINCOLN                     | \$0.5                | \$1.0                 | \$7.3                           |
| MAINE     | OXFORD                      | \$0.9                | \$1.8                 | \$12.8                          |
| MAINE     | PENOBSCOT                   | \$1.3                | \$2.8                 | \$19.5                          |
| MAINE     | PISCATAQUIS                 | \$0.2                | \$0.5                 | \$3.4                           |
| MAINE     | SAGadahoc                   | \$0.3                | \$0.7                 | \$4.8                           |
| MAINE     | SOMERSET                    | \$0.6                | \$1.3                 | \$8.7                           |
| MAINE     | WALDO                       | \$0.6                | \$1.3                 | \$9.3                           |
| MAINE     | WASHINGTON                  | \$0.3                | \$0.6                 | \$4.4                           |
| MAINE     | YORK                        | \$2.2                | \$4.6                 | \$32.2                          |
| MARYLAND  | ALLEGANY                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MARYLAND  | ANNE ARUNDEL                | \$1.7                | \$3.7                 | \$25.5                          |
| MARYLAND  | BALTIMORE                   | \$4.1                | \$8.7                 | \$60.2                          |
| MARYLAND  | BALTIMORE CITY              | \$4.6                | \$9.9                 | \$68.9                          |
| MARYLAND  | CALVERT                     | \$0.2                | \$0.5                 | \$3.3                           |
| MARYLAND  | CAROLINE                    | \$0.1                | \$0.3                 | \$2.0                           |
| MARYLAND  | CARROLL                     | \$0.4                | \$0.8                 | \$5.7                           |
| MARYLAND  | CECIL                       | \$0.4                | \$0.8                 | \$5.4                           |
| MARYLAND  | CHARLES                     | \$0.7                | \$1.4                 | \$9.7                           |
| MARYLAND  | DORCHESTER                  | \$0.1                | \$0.2                 | \$1.2                           |
| MARYLAND  | FREDERICK                   | \$0.5                | \$1.2                 | \$8.1                           |
| MARYLAND  | GARRETT                     | \$0.1                | \$0.2                 | \$1.6                           |
| MARYLAND  | HARFORD                     | \$1.0                | \$2.0                 | \$14.2                          |
| MARYLAND  | HOWARD                      | \$0.8                | \$1.8                 | \$12.2                          |
| MARYLAND  | KENT                        | \$0.0                | \$0.1                 | \$0.4                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State         | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|               |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MARYLAND      | MONTGOMERY                  | \$4.4                | \$9.4                 | \$65.3                          |
| MARYLAND      | PRINCE GEORGE'S             | \$4.1                | \$8.7                 | \$60.3                          |
| MARYLAND      | QUEEN ANNE'S                | \$0.0                | \$0.1                 | \$0.6                           |
| MARYLAND      | ST. MARY'S                  | \$0.3                | \$0.7                 | \$4.8                           |
| MARYLAND      | SOMERSET                    | \$0.0                | \$0.0                 | \$0.2                           |
| MARYLAND      | TALBOT                      | \$0.2                | \$0.3                 | \$2.3                           |
| MARYLAND      | WASHINGTON                  | \$0.4                | \$0.8                 | \$5.3                           |
| MARYLAND      | WICOMICO                    | \$0.1                | \$0.2                 | \$1.1                           |
| MARYLAND      | WORCESTER                   | \$0.1                | \$0.1                 | \$1.0                           |
| MASSACHUSETTS | BARNSTABLE                  | \$1.3                | \$2.8                 | \$19.7                          |
| MASSACHUSETTS | BERKSHIRE                   | \$0.7                | \$1.3                 | \$9.4                           |
| MASSACHUSETTS | BRISTOL                     | \$5.8                | \$12.4                | \$86.2                          |
| MASSACHUSETTS | DUKES                       | \$0.0                | \$0.0                 | \$0.0                           |
| MASSACHUSETTS | ESSEX                       | \$8.9                | \$19.0                | \$132.4                         |
| MASSACHUSETTS | FRANKLIN                    | \$0.5                | \$1.0                 | \$7.0                           |
| MASSACHUSETTS | HAMPDEN                     | \$8.4                | \$18.0                | \$125.0                         |
| MASSACHUSETTS | HAMPSHIRE                   | \$1.5                | \$3.2                 | \$22.2                          |
| MASSACHUSETTS | MIDDLESEX                   | \$11.4               | \$24.2                | \$168.3                         |
| MASSACHUSETTS | NANTUCKET                   | \$0.0                | \$0.0                 | \$0.0                           |
| MASSACHUSETTS | NORFOLK                     | \$5.0                | \$10.6                | \$74.0                          |
| MASSACHUSETTS | PLYMOUTH                    | \$4.7                | \$10.0                | \$69.5                          |
| MASSACHUSETTS | SUFFOLK                     | \$9.2                | \$19.7                | \$137.1                         |
| MASSACHUSETTS | WORCESTER                   | \$8.7                | \$18.6                | \$129.7                         |
| MICHIGAN      | ALCONA                      | \$0.0                | -\$0.1                | -\$0.5                          |
| MICHIGAN      | ALGER                       | \$0.0                | -\$0.1                | -\$0.4                          |
| MICHIGAN      | ALLEGAN                     | \$1.0                | \$2.2                 | \$15.5                          |
| MICHIGAN      | ALPENA                      | \$0.0                | \$0.0                 | \$0.0                           |
| MICHIGAN      | ANTRIM                      | \$0.1                | \$0.2                 | \$1.6                           |
| MICHIGAN      | ARENAC                      | \$0.0                | \$0.0                 | \$0.2                           |
| MICHIGAN      | BARAGA                      | \$0.0                | \$0.0                 | -\$0.3                          |
| MICHIGAN      | BARRY                       | \$0.6                | \$1.3                 | \$9.3                           |
| MICHIGAN      | BAY                         | \$0.2                | \$0.4                 | \$2.9                           |
| MICHIGAN      | BENZIE                      | \$0.0                | \$0.1                 | \$0.5                           |
| MICHIGAN      | BERRIEN                     | \$1.5                | \$3.2                 | \$22.6                          |
| MICHIGAN      | BRANCH                      | \$0.2                | \$0.4                 | \$2.9                           |
| MICHIGAN      | CALHOUN                     | \$0.8                | \$1.8                 | \$12.4                          |
| MICHIGAN      | CASS                        | \$0.4                | \$0.9                 | \$5.9                           |
| MICHIGAN      | CHARLEVOIX                  | \$0.0                | \$0.0                 | \$0.1                           |
| MICHIGAN      | CHEBOYGAN                   | \$0.0                | -\$0.1                | -\$0.5                          |
| MICHIGAN      | CHIPPEWA                    | -\$0.1               | -\$0.2                | -\$1.3                          |
| MICHIGAN      | CLARE                       | \$0.1                | \$0.3                 | \$2.2                           |
| MICHIGAN      | CLINTON                     | \$0.0                | \$0.0                 | \$0.1                           |
| MICHIGAN      | CRAWFORD                    | \$0.0                | \$0.0                 | \$0.1                           |
| MICHIGAN      | DELTA                       | -\$0.1               | -\$0.2                | -\$1.2                          |
| MICHIGAN      | DICKINSON                   | \$0.0                | \$0.0                 | \$0.0                           |
| MICHIGAN      | EATON                       | \$0.6                | \$1.4                 | \$9.4                           |
| MICHIGAN      | EMMET                       | \$0.0                | -\$0.1                | -\$0.6                          |
| MICHIGAN      | GENESEE                     | \$2.6                | \$5.5                 | \$38.6                          |
| MICHIGAN      | GLADWIN                     | \$0.0                | \$0.1                 | \$0.4                           |
| MICHIGAN      | GOGEBIC                     | \$0.0                | \$0.1                 | \$0.6                           |
| MICHIGAN      | GRAND TRAVERSE              | \$0.3                | \$0.7                 | \$4.8                           |
| MICHIGAN      | GRATIOT                     | \$0.0                | \$0.1                 | \$0.5                           |
| MICHIGAN      | HILLSDALE                   | \$0.2                | \$0.4                 | \$2.8                           |
| MICHIGAN      | HOUGHTON                    | \$0.0                | -\$0.1                | -\$0.7                          |
| MICHIGAN      | HURON                       | -\$0.1               | -\$0.1                | -\$0.8                          |
| MICHIGAN      | INGHAM                      | \$0.7                | \$1.4                 | \$9.9                           |
| MICHIGAN      | IONIA                       | \$0.3                | \$0.7                 | \$4.7                           |
| MICHIGAN      | IOSCO                       | \$0.0                | -\$0.1                | -\$0.4                          |
| MICHIGAN      | IRON                        | \$0.0                | \$0.0                 | \$0.0                           |
| MICHIGAN      | ISABELLA                    | \$0.0                | \$0.0                 | -\$0.3                          |
| MICHIGAN      | JACKSON                     | \$0.5                | \$1.2                 | \$8.0                           |
| MICHIGAN      | KALAMAZOO                   | \$2.0                | \$4.3                 | \$29.7                          |
| MICHIGAN      | KALKASKA                    | \$0.1                | \$0.1                 | \$0.9                           |
| MICHIGAN      | KENT                        | \$5.2                | \$11.1                | \$77.0                          |
| MICHIGAN      | KEWEENAW                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MICHIGAN      | LAKE                        | \$0.1                | \$0.2                 | \$1.3                           |
| MICHIGAN      | LAPEER                      | \$0.4                | \$0.9                 | \$6.6                           |
| MICHIGAN      | LEELANAU                    | \$0.0                | \$0.0                 | -\$0.2                          |
| MICHIGAN      | LENAWEE                     | \$0.0                | \$0.0                 | -\$0.2                          |
| MICHIGAN      | LIVINGSTON                  | \$0.2                | \$0.5                 | \$3.5                           |
| MICHIGAN      | LUCE                        | \$0.0                | \$0.0                 | -\$0.3                          |
| MICHIGAN      | MACKINAC                    | \$0.0                | -\$0.1                | -\$0.6                          |
| MICHIGAN      | MACOMB                      | \$3.9                | \$8.3                 | \$57.9                          |
| MICHIGAN      | MANISTEE                    | \$0.2                | \$0.3                 | \$2.4                           |
| MICHIGAN      | MARQUETTE                   | -\$0.2               | -\$0.4                | -\$2.8                          |
| MICHIGAN      | MASON                       | \$0.2                | \$0.4                 | \$2.8                           |
| MICHIGAN      | MECOSTA                     | \$0.3                | \$0.7                 | \$4.9                           |
| MICHIGAN      | MENOMINEE                   | \$0.0                | -\$0.1                | -\$0.6                          |
| MICHIGAN      | MIDLAND                     | \$0.2                | \$0.3                 | \$2.4                           |
| MICHIGAN      | MISSAUKEE                   | \$0.1                | \$0.2                 | \$1.2                           |
| MICHIGAN      | MONROE                      | \$0.5                | \$1.0                 | \$6.9                           |
| MICHIGAN      | MONTCALM                    | \$1.0                | \$2.1                 | \$14.7                          |
| MICHIGAN      | MONTMORENCY                 | \$0.0                | \$0.0                 | \$0.3                           |
| MICHIGAN      | MUSKEGON                    | \$1.3                | \$2.8                 | \$19.7                          |
| MICHIGAN      | NEWAYGO                     | \$0.6                | \$1.4                 | \$9.6                           |
| MICHIGAN      | OAKLAND                     | \$5.4                | \$11.6                | \$80.8                          |
| MICHIGAN      | OCEANA                      | \$0.1                | \$0.2                 | \$1.5                           |
| MICHIGAN      | OGEMAW                      | \$0.0                | \$0.0                 | -\$0.1                          |
| MICHIGAN      | ONTONAGON                   | \$0.0                | \$0.0                 | -\$0.2                          |
| MICHIGAN      | OSCEOLA                     | \$0.1                | \$0.3                 | \$1.7                           |
| MICHIGAN      | OSCODA                      | \$0.0                | \$0.1                 | \$0.5                           |
| MICHIGAN      | OTSEGO                      | \$0.0                | \$0.0                 | \$0.1                           |
| MICHIGAN      | OTTAWA                      | \$1.5                | \$3.2                 | \$22.4                          |
| MICHIGAN      | PRESQUE ISLE                | \$0.0                | \$0.0                 | -\$0.1                          |
| MICHIGAN      | ROSCOMMON                   | \$0.1                | \$0.2                 | \$1.5                           |
| MICHIGAN      | SAGINAW                     | \$1.3                | \$2.7                 | \$18.6                          |
| MICHIGAN      | ST. CLAIR                   | \$0.5                | \$1.0                 | \$6.7                           |
| MICHIGAN      | ST. JOSEPH                  | \$0.2                | \$0.4                 | \$2.8                           |
| MICHIGAN      | SANILAC                     | \$0.2                | \$0.4                 | \$2.5                           |
| MICHIGAN      | SCHOOLCRAFT                 | \$0.0                | \$0.0                 | -\$0.3                          |
| MICHIGAN      | SHIAWASSEE                  | \$0.1                | \$0.3                 | \$2.2                           |
| MICHIGAN      | TUSCOLA                     | \$0.1                | \$0.2                 | \$1.7                           |
| MICHIGAN      | VAN BUREN                   | \$0.7                | \$1.5                 | \$10.5                          |
| MICHIGAN      | WASHTENAW                   | \$1.3                | \$2.9                 | \$19.9                          |
| MICHIGAN      | WAYNE                       | \$16.7               | \$35.6                | \$247.3                         |
| MICHIGAN      | WEXFORD                     | \$0.2                | \$0.3                 | \$2.2                           |
| MINNESOTA     | AITKIN                      | \$0.0                | \$0.1                 | \$0.5                           |
| MINNESOTA     | ANOKA                       | \$0.9                | \$2.0                 | \$13.9                          |
| MINNESOTA     | BECKER                      | -\$0.1               | -\$0.1                | -\$0.9                          |
| MINNESOTA     | BELTRAMI                    | \$0.0                | \$0.1                 | \$0.4                           |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State       | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MINNESOTA   | BENTON                      | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | BIG STONE                   | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | BLUE EARTH                  | \$0.1                | \$0.1                 | \$0.8                           |
| MINNESOTA   | BROWN                       | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | CARLTON                     | \$0.1                | \$0.3                 | \$1.8                           |
| MINNESOTA   | CARVER                      | \$0.2                | \$0.5                 | \$3.3                           |
| MINNESOTA   | CASS                        | \$0.0                | -\$0.1                | -\$0.5                          |
| MINNESOTA   | CHIPPEWA                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | CHISAGO                     | \$0.2                | \$0.4                 | \$3.1                           |
| MINNESOTA   | CLAY                        | \$0.1                | \$0.2                 | \$1.1                           |
| MINNESOTA   | CLEARWATER                  | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | COOK                        | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | COTTONWOOD                  | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | CROW WING                   | \$0.1                | \$0.3                 | \$2.0                           |
| MINNESOTA   | DAKOTA                      | \$1.2                | \$2.6                 | \$18.3                          |
| MINNESOTA   | DODGE                       | \$0.0                | \$0.0                 | \$0.3                           |
| MINNESOTA   | DOUGLAS                     | -\$0.1               | -\$0.2                | -\$1.4                          |
| MINNESOTA   | FARIBAULT                   | \$0.0                | \$0.1                 | \$0.7                           |
| MINNESOTA   | FILLMORE                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | FREEBORN                    | \$0.1                | \$0.1                 | \$1.0                           |
| MINNESOTA   | GOODHUE                     | \$0.0                | \$0.0                 | \$0.3                           |
| MINNESOTA   | GRANT                       | \$0.0                | \$0.0                 | \$0.3                           |
| MINNESOTA   | HENNEPIN                    | \$1.5                | \$3.1                 | \$21.8                          |
| MINNESOTA   | HOUSTON                     | \$0.0                | \$0.0                 | -\$0.3                          |
| MINNESOTA   | HUBBARD                     | \$0.0                | \$0.1                 | \$0.4                           |
| MINNESOTA   | ISANTI                      | \$0.1                | \$0.2                 | \$1.7                           |
| MINNESOTA   | ITASCA                      | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | JACKSON                     | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | KANABEC                     | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | KANDIYOHI                   | \$0.0                | -\$0.1                | -\$0.7                          |
| MINNESOTA   | KITTSON                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | KOOCHICHING                 | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | LAC QUI PARLE               | \$0.0                | \$0.0                 | -\$0.3                          |
| MINNESOTA   | LAKE                        | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | LAKE OF THE WOODS           | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | LE SUEUR                    | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | LINCOLN                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | LYON                        | \$0.0                | \$0.1                 | \$0.4                           |
| MINNESOTA   | MCLEOD                      | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | MAHNOTMEN                   | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | MARSHALL                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | MARTIN                      | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | MEEKER                      | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | MILLE LACS                  | \$0.0                | \$0.1                 | \$0.4                           |
| MINNESOTA   | MORRISON                    | \$0.1                | \$0.1                 | \$0.8                           |
| MINNESOTA   | MOWER                       | -\$0.1               | -\$0.1                | -\$0.7                          |
| MINNESOTA   | MURRAY                      | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | NICOLLET                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | NOBLES                      | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | NORMAN                      | \$0.0                | \$0.0                 | \$0.2                           |
| MINNESOTA   | OLMSTED                     | \$0.1                | \$0.1                 | \$1.0                           |
| MINNESOTA   | OTTER TAIL                  | \$0.0                | -\$0.1                | -\$0.7                          |
| MINNESOTA   | PENNINGTON                  | \$0.0                | -\$0.1                | -\$0.5                          |
| MINNESOTA   | PINE                        | \$0.0                | \$0.1                 | \$0.6                           |
| MINNESOTA   | PIPESTONE                   | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | POLK                        | \$0.0                | \$0.1                 | \$0.4                           |
| MINNESOTA   | POPE                        | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | RAMSEY                      | \$1.8                | \$3.8                 | \$26.4                          |
| MINNESOTA   | RED LAKE                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | REDWOOD                     | \$0.0                | -\$0.1                | -\$0.5                          |
| MINNESOTA   | RENVILLE                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MINNESOTA   | RICE                        | \$0.1                | \$0.2                 | \$1.2                           |
| MINNESOTA   | ROCK                        | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | ROSEAU                      | \$0.0                | -\$0.1                | -\$0.5                          |
| MINNESOTA   | ST. LOUIS                   | \$0.0                | \$0.0                 | \$0.1                           |
| MINNESOTA   | SCOTT                       | \$0.1                | \$0.2                 | \$1.5                           |
| MINNESOTA   | SHERBURNE                   | \$0.2                | \$0.5                 | \$3.3                           |
| MINNESOTA   | SIBLEY                      | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | STEARNS                     | -\$0.2               | -\$0.4                | -\$2.8                          |
| MINNESOTA   | STEELE                      | \$0.0                | \$0.0                 | \$0.3                           |
| MINNESOTA   | STEVENS                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | SWIFT                       | \$0.0                | \$0.0                 | -\$0.3                          |
| MINNESOTA   | TODD                        | \$0.0                | -\$0.1                | -\$0.5                          |
| MINNESOTA   | TRAVERSE                    | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | WABASHA                     | \$0.0                | \$0.0                 | \$0.0                           |
| MINNESOTA   | WADENA                      | \$0.0                | \$0.0                 | -\$0.1                          |
| MINNESOTA   | WASECA                      | \$0.0                | \$0.0                 | \$0.3                           |
| MINNESOTA   | WASHINGTON                  | \$0.5                | \$1.0                 | \$7.2                           |
| MINNESOTA   | WATONWAN                    | \$0.0                | \$0.0                 | -\$0.3                          |
| MINNESOTA   | WILKIN                      | \$0.0                | \$0.0                 | -\$0.2                          |
| MINNESOTA   | WINONA                      | \$0.1                | \$0.2                 | \$1.3                           |
| MINNESOTA   | WRIGHT                      | \$0.2                | \$0.4                 | \$2.5                           |
| MINNESOTA   | YELLOW MEDICINE             | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | ADAMS                       | -\$0.1               | -\$0.1                | -\$0.9                          |
| MISSISSIPPI | ALCORN                      | \$0.4                | \$0.9                 | \$6.2                           |
| MISSISSIPPI | AMITE                       | \$0.0                | \$0.0                 | -\$0.2                          |
| MISSISSIPPI | ATTALA                      | \$0.1                | \$0.2                 | \$1.7                           |
| MISSISSIPPI | BENTON                      | \$0.1                | \$0.2                 | \$1.6                           |
| MISSISSIPPI | BOLIVAR                     | \$0.3                | \$0.7                 | \$4.9                           |
| MISSISSIPPI | CALHOUN                     | \$0.1                | \$0.2                 | \$1.2                           |
| MISSISSIPPI | CARROLL                     | \$0.1                | \$0.2                 | \$1.1                           |
| MISSISSIPPI | CHICKASAW                   | \$0.4                | \$0.8                 | \$5.9                           |
| MISSISSIPPI | CHOCTAW                     | \$0.0                | \$0.1                 | \$0.5                           |
| MISSISSIPPI | CLAIBORNE                   | \$0.1                | \$0.1                 | \$0.8                           |
| MISSISSIPPI | CLARKE                      | \$0.1                | \$0.3                 | \$2.0                           |
| MISSISSIPPI | CLAY                        | \$0.3                | \$0.7                 | \$4.8                           |
| MISSISSIPPI | COAHOMA                     | \$0.7                | \$1.5                 | \$10.1                          |
| MISSISSIPPI | COPIAH                      | \$0.4                | \$0.8                 | \$5.7                           |
| MISSISSIPPI | COVINGTON                   | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | DESOTO                      | \$1.2                | \$2.5                 | \$17.3                          |
| MISSISSIPPI | FORREST                     | \$0.1                | \$0.3                 | \$1.9                           |
| MISSISSIPPI | FRANKLIN                    | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | GEORGE                      | \$0.6                | \$1.2                 | \$8.3                           |
| MISSISSIPPI | GREENE                      | \$0.1                | \$0.1                 | \$0.8                           |
| MISSISSIPPI | GRENADA                     | \$0.1                | \$0.2                 | \$1.7                           |
| MISSISSIPPI | HANCOCK                     | \$1.8                | \$3.9                 | \$26.8                          |
| MISSISSIPPI | HARRISON                    | \$7.3                | \$15.6                | \$108.8                         |
| MISSISSIPPI | HINDS                       | \$1.7                | \$3.6                 | \$25.4                          |
| MISSISSIPPI | HOLMES                      | \$0.3                | \$0.7                 | \$4.8                           |
| MISSISSIPPI | HUMPHREYS                   | \$0.1                | \$0.1                 | \$0.9                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State       | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MISSISSIPPI | ISSAQUENA                   | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | ITAWAMBA                    | \$0.3                | \$0.7                 | \$5.0                           |
| MISSISSIPPI | JACKSON                     | \$4.0                | \$8.5                 | \$59.2                          |
| MISSISSIPPI | JASPER                      | \$0.1                | \$0.2                 | \$1.5                           |
| MISSISSIPPI | JEFFERSON                   | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | JEFFERSON DAVIS             | \$0.0                | \$0.0                 | \$0.2                           |
| MISSISSIPPI | JONES                       | \$0.3                | \$0.7                 | \$5.0                           |
| MISSISSIPPI | KEMPER                      | \$0.1                | \$0.1                 | \$0.9                           |
| MISSISSIPPI | LAFAYETTE                   | \$0.2                | \$0.5                 | \$3.2                           |
| MISSISSIPPI | LAMAR                       | \$0.0                | \$0.0                 | \$0.1                           |
| MISSISSIPPI | LAUDERDALE                  | \$0.6                | \$1.3                 | \$8.7                           |
| MISSISSIPPI | LAWRENCE                    | \$0.0                | \$0.0                 | \$0.3                           |
| MISSISSIPPI | LEAKE                       | \$0.1                | \$0.2                 | \$1.1                           |
| MISSISSIPPI | LEE                         | \$1.3                | \$2.8                 | \$19.3                          |
| MISSISSIPPI | LEFLORE                     | \$0.3                | \$0.6                 | \$4.2                           |
| MISSISSIPPI | LINCOLN                     | \$0.1                | \$0.3                 | \$2.0                           |
| MISSISSIPPI | LOWNDES                     | -\$0.1               | -\$0.1                | -\$0.9                          |
| MISSISSIPPI | MADISON                     | \$0.4                | \$0.8                 | \$5.4                           |
| MISSISSIPPI | MARION                      | \$0.0                | \$0.0                 | \$0.1                           |
| MISSISSIPPI | MARSHALL                    | \$0.4                | \$0.9                 | \$6.5                           |
| MISSISSIPPI | MONROE                      | \$0.5                | \$1.0                 | \$7.2                           |
| MISSISSIPPI | MONTGOMERY                  | \$0.1                | \$0.3                 | \$1.8                           |
| MISSISSIPPI | NESHOBA                     | \$0.1                | \$0.3                 | \$1.9                           |
| MISSISSIPPI | NEWTON                      | \$0.1                | \$0.2                 | \$1.5                           |
| MISSISSIPPI | NOXUBEE                     | \$0.2                | \$0.4                 | \$2.5                           |
| MISSISSIPPI | OKTIBBEHA                   | \$0.2                | \$0.5                 | \$3.4                           |
| MISSISSIPPI | PANOLA                      | \$0.5                | \$1.1                 | \$7.8                           |
| MISSISSIPPI | PEARL RIVER                 | \$1.3                | \$2.7                 | \$18.8                          |
| MISSISSIPPI | PERRY                       | \$0.0                | \$0.1                 | \$0.4                           |
| MISSISSIPPI | PIKE                        | \$0.1                | \$0.3                 | \$1.9                           |
| MISSISSIPPI | PONTOTOC                    | \$0.4                | \$0.9                 | \$6.3                           |
| MISSISSIPPI | PRENTISS                    | \$0.3                | \$0.7                 | \$4.8                           |
| MISSISSIPPI | QUITMAN                     | \$0.2                | \$0.5                 | \$3.7                           |
| MISSISSIPPI | RANKIN                      | \$0.5                | \$1.2                 | \$8.1                           |
| MISSISSIPPI | SCOTT                       | \$0.1                | \$0.3                 | \$2.0                           |
| MISSISSIPPI | SHARKEY                     | \$0.0                | \$0.0                 | \$0.0                           |
| MISSISSIPPI | SIMPSON                     | \$0.2                | \$0.4                 | \$3.1                           |
| MISSISSIPPI | SMITH                       | \$0.0                | \$0.0                 | \$0.1                           |
| MISSISSIPPI | STONE                       | \$0.4                | \$0.9                 | \$6.6                           |
| MISSISSIPPI | SUNFLOWER                   | \$0.3                | \$0.5                 | \$3.8                           |
| MISSISSIPPI | TALLAHATCHIE                | \$0.1                | \$0.2                 | \$1.3                           |
| MISSISSIPPI | TATE                        | \$0.1                | \$0.3                 | \$2.1                           |
| MISSISSIPPI | TIPPAH                      | \$0.3                | \$0.6                 | \$3.9                           |
| MISSISSIPPI | TISHOMINGO                  | \$0.1                | \$0.3                 | \$2.1                           |
| MISSISSIPPI | TUNICA                      | \$0.2                | \$0.3                 | \$2.4                           |
| MISSISSIPPI | UNION                       | \$0.3                | \$0.6                 | \$4.0                           |
| MISSISSIPPI | WALTHALL                    | \$0.0                | \$0.0                 | \$0.2                           |
| MISSISSIPPI | WARREN                      | \$0.1                | \$0.2                 | \$1.1                           |
| MISSISSIPPI | WASHINGTON                  | \$0.7                | \$1.5                 | \$10.2                          |
| MISSISSIPPI | WAYNE                       | \$0.0                | \$0.1                 | \$0.5                           |
| MISSISSIPPI | WEBSTER                     | \$0.2                | \$0.5                 | \$3.1                           |
| MISSISSIPPI | WILKINSON                   | \$0.0                | \$0.0                 | -\$0.2                          |
| MISSISSIPPI | WINSTON                     | \$0.1                | \$0.1                 | \$1.0                           |
| MISSISSIPPI | YALOBUSHA                   | \$0.1                | \$0.3                 | \$1.9                           |
| MISSISSIPPI | YAZOO                       | \$0.2                | \$0.4                 | \$2.6                           |
| MISSOURI    | ADAIR                       | \$0.7                | \$1.4                 | \$9.6                           |
| MISSOURI    | ANDREW                      | \$0.4                | \$0.9                 | \$6.5                           |
| MISSOURI    | ATCHISON                    | \$0.0                | \$0.1                 | \$0.6                           |
| MISSOURI    | AUDRAIN                     | \$1.0                | \$2.0                 | \$14.2                          |
| MISSOURI    | BARRY                       | \$1.0                | \$2.1                 | \$14.9                          |
| MISSOURI    | BARTON                      | \$0.2                | \$0.5                 | \$3.4                           |
| MISSOURI    | BATES                       | \$1.0                | \$2.0                 | \$14.2                          |
| MISSOURI    | BENTON                      | \$1.6                | \$3.4                 | \$23.7                          |
| MISSOURI    | BOLLINGER                   | \$0.5                | \$1.2                 | \$8.1                           |
| MISSOURI    | BOONE                       | \$4.8                | \$10.3                | \$71.5                          |
| MISSOURI    | BUCHANAN                    | \$4.7                | \$9.8                 | \$68.8                          |
| MISSOURI    | BUTLER                      | \$2.1                | \$4.3                 | \$30.4                          |
| MISSOURI    | CALDWELL                    | \$0.4                | \$0.9                 | \$6.3                           |
| MISSOURI    | CALLAWAY                    | \$1.8                | \$3.8                 | \$26.5                          |
| MISSOURI    | CAMDEN                      | \$2.0                | \$4.3                 | \$29.7                          |
| MISSOURI    | CAPE GIRARDEAU              | \$3.3                | \$7.0                 | \$48.9                          |
| MISSOURI    | CARROLL                     | \$0.3                | \$0.7                 | \$4.7                           |
| MISSOURI    | CARTER                      | \$0.3                | \$0.6                 | \$4.1                           |
| MISSOURI    | CASS                        | \$3.1                | \$6.5                 | \$45.3                          |
| MISSOURI    | CEDAR                       | \$0.4                | \$0.8                 | \$5.8                           |
| MISSOURI    | CHARITON                    | \$0.2                | \$0.5                 | \$3.2                           |
| MISSOURI    | CHRISTIAN                   | \$1.1                | \$2.3                 | \$16.3                          |
| MISSOURI    | CLARK                       | \$0.2                | \$0.4                 | \$3.0                           |
| MISSOURI    | CLAY                        | \$5.2                | \$11.1                | \$77.2                          |
| MISSOURI    | CLINTON                     | \$0.5                | \$1.1                 | \$7.7                           |
| MISSOURI    | COLE                        | \$2.9                | \$6.1                 | \$42.7                          |
| MISSOURI    | COOPER                      | \$0.7                | \$1.4                 | \$9.7                           |
| MISSOURI    | CRAWFORD                    | \$1.0                | \$2.2                 | \$15.4                          |
| MISSOURI    | DADE                        | \$0.1                | \$0.3                 | \$2.0                           |
| MISSOURI    | DALLAS                      | \$0.9                | \$1.9                 | \$13.1                          |
| MISSOURI    | DAVIESS                     | \$0.3                | \$0.7                 | \$4.7                           |
| MISSOURI    | DEKALB                      | \$0.4                | \$0.9                 | \$6.6                           |
| MISSOURI    | DENT                        | \$0.6                | \$1.2                 | \$8.3                           |
| MISSOURI    | DOUGLAS                     | \$0.3                | \$0.6                 | \$4.5                           |
| MISSOURI    | DUNKLIN                     | \$2.8                | \$6.0                 | \$41.7                          |
| MISSOURI    | FRANKLIN                    | \$3.3                | \$7.1                 | \$49.0                          |
| MISSOURI    | GASCONADE                   | \$0.8                | \$1.7                 | \$11.7                          |
| MISSOURI    | GENTRY                      | \$0.1                | \$0.2                 | \$1.3                           |
| MISSOURI    | GREENE                      | \$6.6                | \$14.0                | \$97.4                          |
| MISSOURI    | GRUNDY                      | \$0.3                | \$0.6                 | \$4.5                           |
| MISSOURI    | HARRISON                    | \$0.2                | \$0.4                 | \$2.8                           |
| MISSOURI    | HENRY                       | \$1.5                | \$3.2                 | \$22.2                          |
| MISSOURI    | HICKORY                     | \$0.3                | \$0.7                 | \$5.1                           |
| MISSOURI    | HOLT                        | \$0.1                | \$0.1                 | \$0.9                           |
| MISSOURI    | HOWARD                      | \$0.3                | \$0.7                 | \$5.0                           |
| MISSOURI    | HOWELL                      | \$0.9                | \$1.9                 | \$13.5                          |
| MISSOURI    | IRON                        | \$0.5                | \$1.1                 | \$7.5                           |
| MISSOURI    | JACKSON                     | \$27.2               | \$57.8                | \$402.8                         |
| MISSOURI    | JASPER                      | \$3.4                | \$7.2                 | \$50.2                          |
| MISSOURI    | JEFFERSON                   | \$4.1                | \$8.8                 | \$61.5                          |
| MISSOURI    | JOHNSON                     | \$1.3                | \$2.8                 | \$19.4                          |
| MISSOURI    | KNOX                        | \$0.0                | \$0.1                 | \$0.4                           |
| MISSOURI    | LACLEDE                     | \$1.3                | \$2.7                 | \$18.8                          |
| MISSOURI    | LAFAYETTE                   | \$1.8                | \$3.8                 | \$26.7                          |
| MISSOURI    | LAWRENCE                    | \$1.3                | \$2.8                 | \$19.3                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MISSOURI | LEWIS                       | \$0.2                | \$0.4                 | \$2.6                           |
| MISSOURI | LINCOLN                     | \$1.3                | \$2.8                 | \$19.8                          |
| MISSOURI | LINN                        | \$0.4                | \$0.9                 | \$6.5                           |
| MISSOURI | LIVINGSTON                  | \$0.4                | \$0.8                 | \$5.6                           |
| MISSOURI | MCDONALD                    | \$0.6                | \$1.2                 | \$8.6                           |
| MISSOURI | MACON                       | \$0.5                | \$1.0                 | \$6.8                           |
| MISSOURI | MADISON                     | \$0.7                | \$1.5                 | \$10.6                          |
| MISSOURI | MARIES                      | \$0.2                | \$0.4                 | \$2.9                           |
| MISSOURI | MARION                      | \$0.9                | \$1.9                 | \$13.1                          |
| MISSOURI | MERCER                      | \$0.1                | \$0.2                 | \$1.4                           |
| MISSOURI | MILLER                      | \$1.4                | \$3.0                 | \$20.6                          |
| MISSOURI | MISSISSIPPI                 | \$0.6                | \$1.4                 | \$9.5                           |
| MISSOURI | MONITEAU                    | \$0.4                | \$0.8                 | \$5.7                           |
| MISSOURI | MONROE                      | \$0.2                | \$0.4                 | \$2.8                           |
| MISSOURI | MONTGOMERY                  | \$0.5                | \$1.0                 | \$6.9                           |
| MISSOURI | MORGAN                      | \$1.4                | \$3.0                 | \$20.6                          |
| MISSOURI | NEW MADRID                  | \$1.1                | \$2.4                 | \$16.8                          |
| MISSOURI | NEWTON                      | \$1.4                | \$3.0                 | \$20.8                          |
| MISSOURI | NODAWAY                     | \$0.7                | \$1.5                 | \$10.7                          |
| MISSOURI | OREGON                      | \$0.4                | \$0.9                 | \$6.2                           |
| MISSOURI | OSAGE                       | \$0.2                | \$0.4                 | \$2.7                           |
| MISSOURI | OZARK                       | \$0.2                | \$0.5                 | \$3.1                           |
| MISSOURI | PEMISCOT                    | \$2.4                | \$4.9                 | \$34.6                          |
| MISSOURI | PERRY                       | \$0.3                | \$0.5                 | \$3.8                           |
| MISSOURI | PETTIS                      | \$1.5                | \$3.3                 | \$22.7                          |
| MISSOURI | PHELPS                      | \$0.8                | \$1.7                 | \$12.0                          |
| MISSOURI | PIKE                        | \$0.6                | \$1.3                 | \$8.9                           |
| MISSOURI | PLATTE                      | \$1.2                | \$2.5                 | \$17.4                          |
| MISSOURI | POLK                        | \$0.9                | \$2.0                 | \$13.6                          |
| MISSOURI | PULASKI                     | \$0.6                | \$1.3                 | \$8.8                           |
| MISSOURI | PUTNAM                      | \$0.1                | \$0.2                 | \$1.6                           |
| MISSOURI | RALLS                       | \$0.2                | \$0.5                 | \$3.5                           |
| MISSOURI | RANDOLPH                    | \$1.0                | \$2.0                 | \$13.9                          |
| MISSOURI | RAY                         | \$0.8                | \$1.7                 | \$12.0                          |
| MISSOURI | REYNOLDS                    | \$0.2                | \$0.4                 | \$2.9                           |
| MISSOURI | RIPLEY                      | \$0.7                | \$1.4                 | \$9.9                           |
| MISSOURI | ST. CHARLES                 | \$4.7                | \$9.9                 | \$69.2                          |
| MISSOURI | ST. CLAIR                   | \$0.5                | \$1.1                 | \$7.8                           |
| MISSOURI | ST. FRANCOIS                | \$2.7                | \$5.7                 | \$39.6                          |
| MISSOURI | ST. LOUIS                   | \$23.7               | \$50.6                | \$351.7                         |
| MISSOURI | ST. LOUIS CITY              | \$12.5               | \$26.7                | \$185.7                         |
| MISSOURI | STE. GENEVIEVE              | \$0.6                | \$1.3                 | \$9.0                           |
| MISSOURI | SALINE                      | \$1.3                | \$2.9                 | \$19.9                          |
| MISSOURI | SCHUYLER                    | \$0.1                | \$0.2                 | \$1.1                           |
| MISSOURI | SCOTLAND                    | \$0.0                | \$0.1                 | \$0.4                           |
| MISSOURI | SCOTT                       | \$3.0                | \$6.3                 | \$44.4                          |
| MISSOURI | SHANNON                     | \$0.2                | \$0.4                 | \$2.8                           |
| MISSOURI | SHELBY                      | \$0.1                | \$0.2                 | \$1.1                           |
| MISSOURI | STODDARD                    | \$2.2                | \$4.6                 | \$32.0                          |
| MISSOURI | STONE                       | \$0.7                | \$1.5                 | \$10.6                          |
| MISSOURI | SULLIVAN                    | \$0.2                | \$0.4                 | \$2.9                           |
| MISSOURI | TANEY                       | \$1.1                | \$2.4                 | \$16.7                          |
| MISSOURI | TEXAS                       | \$0.7                | \$1.5                 | \$10.2                          |
| MISSOURI | VERNON                      | \$0.8                | \$1.6                 | \$11.1                          |
| MISSOURI | WARREN                      | \$1.2                | \$2.6                 | \$18.4                          |
| MISSOURI | WASHINGTON                  | \$1.5                | \$3.2                 | \$22.5                          |
| MISSOURI | WAYNE                       | \$0.6                | \$1.4                 | \$9.5                           |
| MISSOURI | WEBSTER                     | \$1.0                | \$2.2                 | \$15.1                          |
| MISSOURI | WORTH                       | \$0.0                | \$0.0                 | \$0.1                           |
| MISSOURI | WRIGHT                      | \$0.6                | \$1.4                 | \$9.6                           |
| MONTANA  | BEAVERHEAD                  | \$0.0                | \$0.0                 | -\$0.2                          |
| MONTANA  | BIG HORN                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | BLAINE                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | BROADWATER                  | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | CARBON                      | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | CARTER                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | CASCADE                     | \$0.0                | -\$0.1                | -\$0.5                          |
| MONTANA  | CHOUTEAU                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | CUSTER                      | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | DANIELS                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | DAWSON                      | \$0.0                | \$0.0                 | \$0.3                           |
| MONTANA  | DEER LODGE                  | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | FALLON                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | FERGUS                      | \$0.0                | \$0.0                 | -\$0.3                          |
| MONTANA  | FLATHEAD                    | -\$0.1               | -\$0.3                | -\$1.8                          |
| MONTANA  | GALLATIN                    | \$0.0                | -\$0.1                | -\$0.4                          |
| MONTANA  | GARFIELD                    | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | GLACIER                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | GOLDEN VALLEY               | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | GRANITE                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | HILL                        | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | JEFFERSON                   | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | JUDITH BASIN                | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | LAKE                        | \$0.0                | -\$0.1                | -\$0.5                          |
| MONTANA  | LEWIS AND CLARK             | \$0.0                | \$0.0                 | \$0.3                           |
| MONTANA  | LIBERTY                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | LINCOLN                     | \$0.0                | -\$0.1                | -\$0.6                          |
| MONTANA  | MCCONE                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | MADISON                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | MEAGHER                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | MINERAL                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | MISSOULA                    | \$0.0                | \$0.0                 | \$0.3                           |
| MONTANA  | MUSSELSHELL                 | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | PARK                        | \$0.0                | \$0.0                 | -\$0.2                          |
| MONTANA  | PETROLEUM                   | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | PHILLIPS                    | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | PONDERA                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | POWDER RIVER                | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | POWELL                      | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | PRAIRIE                     | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | RAVALLI                     | \$0.0                | \$0.1                 | \$0.6                           |
| MONTANA  | RICHLAND                    | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | ROOSEVELT                   | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | ROSEBUD                     | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | SANDERS                     | \$0.0                | \$0.0                 | -\$0.3                          |
| MONTANA  | SHERIDAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | SILVER BOW                  | \$0.0                | -\$0.1                | -\$0.6                          |
| MONTANA  | STILLWATER                  | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | SWEET GRASS                 | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | TETON                       | \$0.0                | \$0.0                 | -\$0.1                          |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MONTANA  | TOOLE                       | \$0.0                | \$0.0                 | \$0.1                           |
| MONTANA  | TREASURE                    | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | VALLEY                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | WHEATLAND                   | \$0.0                | \$0.0                 | -\$0.1                          |
| MONTANA  | WIBAUX                      | \$0.0                | \$0.0                 | \$0.0                           |
| MONTANA  | YELLOWSTONE                 | -\$0.1               | -\$0.2                | -\$1.2                          |
| NEBRASKA | ADAMS                       | \$0.7                | \$1.5                 | \$10.3                          |
| NEBRASKA | ANTELOPE                    | \$0.0                | \$0.1                 | \$0.4                           |
| NEBRASKA | ARTHUR                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BANNER                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BLAINE                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BOONE                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BOX BUTTE                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BOYD                        | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BROWN                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | BUFFALO                     | \$1.3                | \$2.7                 | \$19.0                          |
| NEBRASKA | BURT                        | \$0.1                | \$0.1                 | \$1.0                           |
| NEBRASKA | BUTLER                      | \$0.0                | \$0.0                 | \$0.3                           |
| NEBRASKA | CASS                        | \$0.3                | \$0.7                 | \$5.0                           |
| NEBRASKA | CEDAR                       | \$0.1                | \$0.2                 | \$1.2                           |
| NEBRASKA | CHASE                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | CERRY                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | CHEYENNE                    | \$0.0                | \$0.0                 | \$0.2                           |
| NEBRASKA | CLAY                        | \$0.0                | \$0.0                 | \$0.2                           |
| NEBRASKA | COLFAX                      | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | CUMING                      | \$0.0                | \$0.0                 | \$0.2                           |
| NEBRASKA | CUSTER                      | \$0.1                | \$0.2                 | \$1.2                           |
| NEBRASKA | DAKOTA                      | \$0.3                | \$0.6                 | \$4.1                           |
| NEBRASKA | DAVES                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | DAWSON                      | \$0.1                | \$0.2                 | \$1.2                           |
| NEBRASKA | DEUEL                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | DIXON                       | \$0.1                | \$0.2                 | \$1.1                           |
| NEBRASKA | DODGE                       | \$0.6                | \$1.2                 | \$8.7                           |
| NEBRASKA | DOUGLAS                     | \$10.1               | \$21.6                | \$150.0                         |
| NEBRASKA | DUNDY                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | FILLMORE                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | FRANKLIN                    | \$0.0                | \$0.0                 | -\$0.1                          |
| NEBRASKA | FRONTIER                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | FURNAS                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | GAGE                        | \$0.4                | \$0.9                 | \$6.4                           |
| NEBRASKA | GARDEN                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | GARFIELD                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | GOSPER                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | GRANT                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | GREELEY                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | HALL                        | \$1.9                | \$4.0                 | \$28.1                          |
| NEBRASKA | HAMILTON                    | \$0.0                | \$0.1                 | \$0.4                           |
| NEBRASKA | HARLAN                      | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | HAYES                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | HITCHCOCK                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | HOLT                        | \$0.0                | \$0.0                 | -\$0.2                          |
| NEBRASKA | HOOKE                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | HOWARD                      | \$0.1                | \$0.1                 | \$0.8                           |
| NEBRASKA | JEFFERSON                   | \$0.1                | \$0.2                 | \$1.3                           |
| NEBRASKA | JOHNSON                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | KEARNEY                     | \$0.0                | \$0.1                 | \$0.4                           |
| NEBRASKA | KEITH                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | KEYA PAHA                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | KIMBALL                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | KNOX                        | \$0.1                | \$0.1                 | \$0.7                           |
| NEBRASKA | LANCASTER                   | \$3.7                | \$7.8                 | \$54.4                          |
| NEBRASKA | LINCOLN                     | \$0.0                | \$0.0                 | -\$0.3                          |
| NEBRASKA | LOGAN                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | LOUP                        | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | MCPHERSON                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | MADISON                     | \$0.7                | \$1.5                 | \$10.2                          |
| NEBRASKA | MERRICK                     | \$0.1                | \$0.2                 | \$1.6                           |
| NEBRASKA | MORRILL                     | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | NANCE                       | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | NEMAHA                      | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | NUCKOLLS                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | OTOE                        | \$0.2                | \$0.4                 | \$2.8                           |
| NEBRASKA | PAWNEE                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | PERKINS                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | PHELPS                      | \$0.0                | \$0.0                 | -\$0.1                          |
| NEBRASKA | PIERCE                      | \$0.0                | \$0.0                 | \$0.3                           |
| NEBRASKA | PLATTE                      | \$0.2                | \$0.4                 | \$2.8                           |
| NEBRASKA | POLK                        | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | RED WILLOW                  | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | RICHARDSON                  | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | ROCK                        | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | SALINE                      | \$0.1                | \$0.3                 | \$1.9                           |
| NEBRASKA | SARPY                       | \$2.7                | \$5.8                 | \$40.0                          |
| NEBRASKA | SAUNDERS                    | \$0.3                | \$0.6                 | \$4.0                           |
| NEBRASKA | SCOTTS BLUFF                | \$0.2                | \$0.4                 | \$2.6                           |
| NEBRASKA | SEWARD                      | \$0.1                | \$0.2                 | \$1.2                           |
| NEBRASKA | SHERIDAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | SHERMAN                     | \$0.0                | \$0.0                 | \$0.2                           |
| NEBRASKA | SIOUX                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | STANTON                     | \$0.0                | \$0.0                 | \$0.1                           |
| NEBRASKA | THAYER                      | \$0.0                | \$0.0                 | -\$0.1                          |
| NEBRASKA | THOMAS                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | THURSTON                    | \$0.0                | \$0.1                 | \$0.6                           |
| NEBRASKA | VALLEY                      | \$0.0                | \$0.0                 | -\$0.1                          |
| NEBRASKA | WASHINGTON                  | \$0.3                | \$0.7                 | \$5.0                           |
| NEBRASKA | WAYNE                       | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | WEBSTER                     | \$0.0                | \$0.0                 | \$0.3                           |
| NEBRASKA | WHEELER                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEBRASKA | YORK                        | \$0.1                | \$0.2                 | \$1.2                           |
| NEVADA   | CHURCHILL                   | \$0.0                | \$0.0                 | \$0.2                           |
| NEVADA   | CLARK                       | \$11.3               | \$24.2                | \$168.2                         |
| NEVADA   | DOUGLAS                     | \$0.0                | \$0.1                 | \$0.5                           |
| NEVADA   | ELKO                        | \$0.0                | \$0.0                 | \$0.2                           |
| NEVADA   | ESMERALDA                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA   | EUREKA                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA   | HUMBOLDT                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA   | LANDER                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA   | LINCOLN                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA   | LYON                        | \$0.0                | \$0.1                 | \$0.4                           |
| NEVADA   | MINERAL                     | \$0.0                | \$0.0                 | -\$0.1                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State       | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| NEVADA      | NYE                         | \$0.1                | \$0.3                 | \$2.0                           |
| NEVADA      | CARSON CITY                 | \$0.0                | \$0.0                 | -\$0.3                          |
| NEVADA      | PERSHING                    | \$0.0                | \$0.0                 | \$0.0                           |
| NEVADA      | STOREY                      | \$0.0                | \$0.0                 | \$0.1                           |
| NEVADA      | WASHOE                      | \$0.7                | \$1.5                 | \$10.3                          |
| NEVADA      | WHITE PINE                  | \$0.0                | \$0.0                 | \$0.0                           |
| NEW HAMPSHI | BELKNAP                     | \$0.5                | \$1.1                 | \$7.5                           |
| NEW HAMPSHI | CARROLL                     | \$0.3                | \$0.7                 | \$4.6                           |
| NEW HAMPSHI | CHESHIRE                    | \$1.1                | \$2.3                 | \$16.1                          |
| NEW HAMPSHI | COOS                        | \$0.4                | \$0.9                 | \$6.2                           |
| NEW HAMPSHI | GRAFTON                     | \$0.6                | \$1.2                 | \$8.2                           |
| NEW HAMPSHI | HILLSBOROUGH                | \$3.5                | \$7.4                 | \$51.8                          |
| NEW HAMPSHI | MERRIMACK                   | \$0.9                | \$1.9                 | \$13.2                          |
| NEW HAMPSHI | ROCKINGHAM                  | \$3.3                | \$7.1                 | \$49.4                          |
| NEW HAMPSHI | STRAFFORD                   | \$1.3                | \$2.8                 | \$19.7                          |
| NEW HAMPSHI | SULLIVAN                    | \$0.4                | \$0.9                 | \$6.3                           |
| NEW JERSEY  | ATLANTIC                    | \$2.8                | \$5.9                 | \$41.0                          |
| NEW JERSEY  | BERGEN                      | \$5.7                | \$12.2                | \$85.0                          |
| NEW JERSEY  | BURLINGTON                  | \$3.9                | \$8.3                 | \$57.9                          |
| NEW JERSEY  | CAMDEN                      | \$4.4                | \$9.3                 | \$64.7                          |
| NEW JERSEY  | CAPE MAY                    | \$0.3                | \$0.6                 | \$3.9                           |
| NEW JERSEY  | CUMBERLAND                  | \$0.7                | \$1.5                 | \$10.6                          |
| NEW JERSEY  | ESSEX                       | \$15.9               | \$33.9                | \$235.6                         |
| NEW JERSEY  | GLOUCESTER                  | \$2.3                | \$4.8                 | \$33.6                          |
| NEW JERSEY  | HUDSON                      | \$7.2                | \$15.4                | \$106.8                         |
| NEW JERSEY  | HUNTERDON                   | \$0.4                | \$0.9                 | \$6.1                           |
| NEW JERSEY  | MERCER                      | \$2.4                | \$5.1                 | \$35.3                          |
| NEW JERSEY  | MIDDLESEX                   | \$8.3                | \$17.8                | \$123.6                         |
| NEW JERSEY  | MONMOUTH                    | \$3.9                | \$8.3                 | \$57.9                          |
| NEW JERSEY  | MORRIS                      | \$2.9                | \$6.3                 | \$43.6                          |
| NEW JERSEY  | OCEAN                       | \$6.7                | \$14.3                | \$99.3                          |
| NEW JERSEY  | PASSAIC                     | \$4.1                | \$8.8                 | \$61.3                          |
| NEW JERSEY  | SALEM                       | \$0.4                | \$0.8                 | \$5.6                           |
| NEW JERSEY  | SOMERSET                    | \$2.1                | \$4.4                 | \$30.8                          |
| NEW JERSEY  | SUSSEX                      | \$0.5                | \$1.1                 | \$8.0                           |
| NEW JERSEY  | UNION                       | \$8.0                | \$17.0                | \$118.0                         |
| NEW JERSEY  | WARREN                      | \$0.4                | \$0.8                 | \$5.4                           |
| NEW MEXICO  | BERNALILLO                  | \$5.3                | \$11.4                | \$79.3                          |
| NEW MEXICO  | CATRON                      | \$0.0                | \$0.0                 | \$0.1                           |
| NEW MEXICO  | CHAVES                      | \$0.4                | \$0.8                 | \$5.5                           |
| NEW MEXICO  | CIBOLA                      | \$0.4                | \$0.8                 | \$5.3                           |
| NEW MEXICO  | COLFAX                      | \$0.0                | \$0.1                 | \$0.5                           |
| NEW MEXICO  | CURRY                       | \$0.1                | \$0.2                 | \$1.4                           |
| NEW MEXICO  | DEBACA                      | \$0.0                | \$0.0                 | \$0.0                           |
| NEW MEXICO  | DONA ANA                    | \$5.6                | \$11.9                | \$82.7                          |
| NEW MEXICO  | EDDY                        | \$0.0                | \$0.0                 | -\$0.2                          |
| NEW MEXICO  | GRANT                       | \$0.7                | \$1.5                 | \$10.7                          |
| NEW MEXICO  | GUADALUPE                   | \$0.0                | \$0.0                 | \$0.0                           |
| NEW MEXICO  | HARDING                     | \$0.0                | \$0.0                 | \$0.0                           |
| NEW MEXICO  | HIDALGO                     | \$0.2                | \$0.4                 | \$2.5                           |
| NEW MEXICO  | LEA                         | \$0.0                | -\$0.1                | -\$0.7                          |
| NEW MEXICO  | LINCOLN                     | \$0.1                | \$0.1                 | \$0.8                           |
| NEW MEXICO  | LOS ALAMOS                  | \$0.0                | \$0.0                 | \$0.0                           |
| NEW MEXICO  | LUNA                        | \$0.4                | \$0.9                 | \$6.6                           |
| NEW MEXICO  | MCKINLEY                    | \$0.0                | \$0.1                 | \$0.4                           |
| NEW MEXICO  | MORA                        | \$0.0                | \$0.0                 | -\$0.1                          |
| NEW MEXICO  | OTERO                       | \$0.3                | \$0.7                 | \$4.7                           |
| NEW MEXICO  | QUAY                        | \$0.0                | \$0.0                 | \$0.2                           |
| NEW MEXICO  | RIO ARRIBA                  | \$0.1                | \$0.1                 | \$0.9                           |
| NEW MEXICO  | ROOSEVELT                   | \$0.1                | \$0.2                 | \$1.5                           |
| NEW MEXICO  | SANDOVAL                    | \$1.4                | \$3.1                 | \$21.4                          |
| NEW MEXICO  | SAN JUAN                    | \$1.2                | \$2.5                 | \$17.6                          |
| NEW MEXICO  | SAN MIGUEL                  | \$0.2                | \$0.3                 | \$2.4                           |
| NEW MEXICO  | SANTA FE                    | \$1.7                | \$3.6                 | \$25.1                          |
| NEW MEXICO  | SIERRA                      | \$0.5                | \$1.0                 | \$6.8                           |
| NEW MEXICO  | SOCORRO                     | \$0.2                | \$0.5                 | \$3.3                           |
| NEW MEXICO  | TAOS                        | \$0.0                | \$0.1                 | \$0.7                           |
| NEW MEXICO  | TORRANCE                    | \$0.0                | \$0.1                 | \$0.6                           |
| NEW MEXICO  | UNION                       | \$0.0                | \$0.0                 | -\$0.1                          |
| NEW MEXICO  | VALENCIA                    | \$0.9                | \$1.9                 | \$13.3                          |
| NEW YORK    | ALBANY                      | \$2.8                | \$5.8                 | \$40.6                          |
| NEW YORK    | ALLEGANY                    | \$0.2                | \$0.5                 | \$3.2                           |
| NEW YORK    | BRONX                       | \$44.1               | \$93.9                | \$653.2                         |
| NEW YORK    | BROOME                      | \$2.1                | \$4.4                 | \$30.6                          |
| NEW YORK    | CATTARAUGUS                 | \$1.0                | \$2.1                 | \$14.5                          |
| NEW YORK    | CAYUGA                      | \$0.9                | \$1.9                 | \$13.6                          |
| NEW YORK    | CHAUTAUQUA                  | \$2.2                | \$4.6                 | \$32.2                          |
| NEW YORK    | CHEMUNG                     | \$1.0                | \$2.1                 | \$14.5                          |
| NEW YORK    | CHENANGO                    | \$0.6                | \$1.2                 | \$8.5                           |
| NEW YORK    | CLINTON                     | \$0.8                | \$1.7                 | \$11.9                          |
| NEW YORK    | COLUMBIA                    | \$0.4                | \$0.8                 | \$5.8                           |
| NEW YORK    | CORTLAND                    | \$0.4                | \$0.9                 | \$6.1                           |
| NEW YORK    | DELAWARE                    | \$0.2                | \$0.4                 | \$2.8                           |
| NEW YORK    | DUTCHESS                    | \$2.0                | \$4.1                 | \$29.3                          |
| NEW YORK    | ERIE                        | \$16.0               | \$33.9                | \$236.2                         |
| NEW YORK    | ESSEX                       | \$0.4                | \$0.7                 | \$4.9                           |
| NEW YORK    | FRANKLIN                    | \$0.5                | \$1.0                 | \$7.1                           |
| NEW YORK    | FULTON                      | \$0.3                | \$0.6                 | \$4.4                           |
| NEW YORK    | GENESEE                     | \$1.5                | \$3.2                 | \$22.6                          |
| NEW YORK    | GREENE                      | \$0.6                | \$1.2                 | \$8.2                           |
| NEW YORK    | HAMILTON                    | \$0.0                | \$0.1                 | \$0.6                           |
| NEW YORK    | HERKIMER                    | \$0.1                | \$0.3                 | \$2.1                           |
| NEW YORK    | JEFFERSON                   | \$1.0                | \$2.1                 | \$14.6                          |
| NEW YORK    | KINGS                       | \$55.0               | \$117.1               | \$814.8                         |
| NEW YORK    | LEWIS                       | \$0.2                | \$0.4                 | \$2.5                           |
| NEW YORK    | LIVINGSTON                  | \$1.5                | \$3.1                 | \$22.0                          |
| NEW YORK    | MADISON                     | \$0.7                | \$1.4                 | \$9.7                           |
| NEW YORK    | MONROE                      | \$16.7               | \$35.0                | \$245.0                         |
| NEW YORK    | MONTGOMERY                  | \$0.4                | \$0.9                 | \$6.3                           |
| NEW YORK    | NASSAU                      | \$12.1               | \$25.5                | \$178.1                         |
| NEW YORK    | NEW YORK                    | \$34.7               | \$73.8                | \$514.0                         |
| NEW YORK    | NIAGARA                     | \$4.3                | \$9.1                 | \$63.3                          |
| NEW YORK    | ONEIDA                      | \$2.2                | \$4.6                 | \$32.1                          |
| NEW YORK    | ONONDAGA                    | \$9.7                | \$20.6                | \$143.6                         |
| NEW YORK    | ONTARIO                     | \$1.8                | \$3.8                 | \$26.6                          |
| NEW YORK    | ORANGE                      | \$2.8                | \$5.9                 | \$41.6                          |
| NEW YORK    | ORLEANS                     | \$1.1                | \$2.2                 | \$15.7                          |
| NEW YORK    | OSWEGO                      | \$1.3                | \$2.8                 | \$19.8                          |
| NEW YORK    | OTSEGO                      | \$0.1                | \$0.2                 | \$1.7                           |
| NEW YORK    | PUTNAM                      | \$0.1                | \$0.2                 | \$1.2                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State       | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| NEW YORK    | QUEENS                      | \$45.8               | \$97.5                | \$678.5                         |
| NEW YORK    | RENSSELAER                  | \$1.1                | \$2.3                 | \$16.2                          |
| NEW YORK    | RICHMOND                    | \$6.6                | \$13.9                | \$96.9                          |
| NEW YORK    | ROCKLAND                    | \$1.8                | \$3.7                 | \$26.1                          |
| NEW YORK    | ST. LAWRENCE                | \$0.5                | \$1.0                 | \$7.2                           |
| NEW YORK    | SARATOGA                    | \$1.9                | \$4.1                 | \$28.3                          |
| NEW YORK    | SCHENECTADY                 | \$1.5                | \$3.2                 | \$22.7                          |
| NEW YORK    | SCHOHARIE                   | \$0.2                | \$0.4                 | \$2.8                           |
| NEW YORK    | SCHUYLER                    | \$0.2                | \$0.5                 | \$3.2                           |
| NEW YORK    | SENECA                      | \$0.5                | \$1.0                 | \$7.1                           |
| NEW YORK    | STEUBEN                     | \$1.6                | \$3.3                 | \$22.9                          |
| NEW YORK    | SUFFOLK                     | \$7.6                | \$15.9                | \$111.6                         |
| NEW YORK    | SULLIVAN                    | \$1.0                | \$2.1                 | \$14.7                          |
| NEW YORK    | TIOGA                       | \$0.3                | \$0.6                 | \$4.3                           |
| NEW YORK    | TOMPKINS                    | \$0.0                | \$0.1                 | \$0.4                           |
| NEW YORK    | ULSTER                      | \$2.3                | \$4.7                 | \$33.0                          |
| NEW YORK    | WARREN                      | \$0.6                | \$1.2                 | \$8.7                           |
| NEW YORK    | WASHINGTON                  | \$0.9                | \$1.8                 | \$12.5                          |
| NEW YORK    | WAYNE                       | \$1.8                | \$3.7                 | \$26.0                          |
| NEW YORK    | WESTCHESTER                 | \$7.2                | \$15.0                | \$105.3                         |
| NEW YORK    | WYOMING                     | \$1.1                | \$2.3                 | \$15.9                          |
| NEW YORK    | YATES                       | \$0.2                | \$0.5                 | \$3.3                           |
| NORTH CAROL | ALAMANCE                    | \$6.9                | \$14.7                | \$102.1                         |
| NORTH CAROL | ALEXANDER                   | \$0.9                | \$2.0                 | \$14.0                          |
| NORTH CAROL | ALLEGHANY                   | \$0.3                | \$0.7                 | \$5.0                           |
| NORTH CAROL | ANSON                       | \$0.4                | \$0.9                 | \$6.0                           |
| NORTH CAROL | ASHE                        | \$0.5                | \$1.0                 | \$6.8                           |
| NORTH CAROL | AVERY                       | \$0.3                | \$0.7                 | \$5.0                           |
| NORTH CAROL | BEAUFORT                    | \$1.9                | \$4.1                 | \$28.4                          |
| NORTH CAROL | BERTIE                      | \$0.8                | \$1.6                 | \$11.2                          |
| NORTH CAROL | BLADEN                      | \$1.2                | \$2.6                 | \$18.3                          |
| NORTH CAROL | BRUNSWICK                   | \$0.6                | \$1.2                 | \$8.1                           |
| NORTH CAROL | BUNCOMBE                    | \$3.9                | \$8.3                 | \$57.9                          |
| NORTH CAROL | BURKE                       | \$1.8                | \$3.9                 | \$27.2                          |
| NORTH CAROL | CABARRUS                    | \$3.3                | \$7.1                 | \$49.4                          |
| NORTH CAROL | CALDWELL                    | \$2.2                | \$4.7                 | \$32.9                          |
| NORTH CAROL | CAMDEN                      | \$0.1                | \$0.1                 | \$0.8                           |
| NORTH CAROL | CARTERET                    | \$1.0                | \$2.0                 | \$14.2                          |
| NORTH CAROL | CASWELL                     | \$1.0                | \$2.1                 | \$14.6                          |
| NORTH CAROL | CATAWBA                     | \$3.6                | \$7.6                 | \$52.8                          |
| NORTH CAROL | CHATHAM                     | \$1.4                | \$3.0                 | \$20.6                          |
| NORTH CAROL | CHEROKEE                    | \$0.7                | \$1.5                 | \$10.7                          |
| NORTH CAROL | CHOWAN                      | \$0.3                | \$0.6                 | \$4.1                           |
| NORTH CAROL | CLAY                        | \$0.3                | \$0.7                 | \$5.1                           |
| NORTH CAROL | CLEVELAND                   | \$3.3                | \$7.0                 | \$48.5                          |
| NORTH CAROL | COLUMBUS                    | \$1.6                | \$3.4                 | \$23.7                          |
| NORTH CAROL | Craven                      | \$2.0                | \$3.9                 | \$27.8                          |
| NORTH CAROL | CUMBERLAND                  | \$11.7               | \$24.8                | \$172.7                         |
| NORTH CAROL | CURRITUCK                   | \$0.1                | \$0.1                 | \$0.9                           |
| NORTH CAROL | DARE                        | \$0.1                | \$0.3                 | \$2.0                           |
| NORTH CAROL | DAVIDSON                    | \$7.7                | \$16.3                | \$113.5                         |
| NORTH CAROL | DAVIE                       | \$1.3                | \$2.8                 | \$19.3                          |
| NORTH CAROL | DUPLIN                      | \$1.2                | \$2.5                 | \$17.2                          |
| NORTH CAROL | DURHAM                      | \$4.4                | \$9.3                 | \$64.9                          |
| NORTH CAROL | EDGECOMBE                   | \$2.3                | \$4.9                 | \$33.9                          |
| NORTH CAROL | FORSYTH                     | \$15.5               | \$33.1                | \$229.9                         |
| NORTH CAROL | FRANKLIN                    | \$1.5                | \$3.3                 | \$22.7                          |
| NORTH CAROL | GASTON                      | \$3.2                | \$6.7                 | \$46.8                          |
| NORTH CAROL | GATES                       | \$0.1                | \$0.2                 | \$1.5                           |
| NORTH CAROL | GRAHAM                      | \$0.1                | \$0.3                 | \$1.9                           |
| NORTH CAROL | GRANVILLE                   | \$1.2                | \$2.6                 | \$17.8                          |
| NORTH CAROL | GREENE                      | \$0.2                | \$0.5                 | \$3.6                           |
| NORTH CAROL | GUILFORD                    | \$18.6               | \$39.7                | \$276.2                         |
| NORTH CAROL | HALIFAX                     | \$2.4                | \$5.1                 | \$35.3                          |
| NORTH CAROL | HARNETT                     | \$2.5                | \$5.2                 | \$36.3                          |
| NORTH CAROL | HAYWOOD                     | \$0.7                | \$1.5                 | \$10.6                          |
| NORTH CAROL | HENDERSON                   | \$2.5                | \$5.4                 | \$37.2                          |
| NORTH CAROL | HERTFORD                    | \$1.0                | \$2.0                 | \$14.2                          |
| NORTH CAROL | HOKE                        | \$1.3                | \$2.8                 | \$19.6                          |
| NORTH CAROL | HYDE                        | \$0.1                | \$0.2                 | \$1.2                           |
| NORTH CAROL | IREDELL                     | \$3.2                | \$6.7                 | \$46.8                          |
| NORTH CAROL | JACKSON                     | \$0.4                | \$0.8                 | \$5.6                           |
| NORTH CAROL | JOHNSTON                    | \$5.0                | \$10.6                | \$73.7                          |
| NORTH CAROL | JONES                       | \$0.2                | \$0.3                 | \$2.3                           |
| NORTH CAROL | LEE                         | \$1.5                | \$3.1                 | \$21.6                          |
| NORTH CAROL | LENOIR                      | \$2.6                | \$5.5                 | \$38.7                          |
| NORTH CAROL | LINCOLN                     | \$1.4                | \$2.9                 | \$20.1                          |
| NORTH CAROL | MCDOWELL                    | \$1.3                | \$2.7                 | \$18.8                          |
| NORTH CAROL | MACON                       | \$0.6                | \$1.3                 | \$8.9                           |
| NORTH CAROL | MADISON                     | \$0.4                | \$0.9                 | \$6.0                           |
| NORTH CAROL | MARTIN                      | \$1.2                | \$2.5                 | \$17.1                          |
| NORTH CAROL | MECKLENBURG                 | \$12.8               | \$27.2                | \$189.5                         |
| NORTH CAROL | MITCHELL                    | \$0.3                | \$0.6                 | \$4.2                           |
| NORTH CAROL | MONTGOMERY                  | \$0.7                | \$1.5                 | \$10.3                          |
| NORTH CAROL | MOORE                       | \$1.6                | \$3.4                 | \$23.5                          |
| NORTH CAROL | NASH                        | \$2.6                | \$5.4                 | \$37.9                          |
| NORTH CAROL | NEW HANOVER                 | \$1.1                | \$2.4                 | \$16.7                          |
| NORTH CAROL | NORTHAMPTON                 | \$0.6                | \$1.4                 | \$9.4                           |
| NORTH CAROL | ONSLOW                      | \$2.0                | \$4.0                 | \$28.6                          |
| NORTH CAROL | ORANGE                      | \$1.5                | \$3.2                 | \$22.1                          |
| NORTH CAROL | PAMLICO                     | \$0.3                | \$0.5                 | \$3.7                           |
| NORTH CAROL | PASQUOTANK                  | \$0.4                | \$0.9                 | \$6.2                           |
| NORTH CAROL | PENDER                      | \$0.5                | \$1.1                 | \$8.0                           |
| NORTH CAROL | PERQUIMANS                  | \$0.2                | \$0.4                 | \$2.6                           |
| NORTH CAROL | PERSON                      | \$1.3                | \$2.9                 | \$19.9                          |
| NORTH CAROL | PITT                        | \$4.4                | \$9.4                 | \$65.3                          |
| NORTH CAROL | POLK                        | \$0.2                | \$0.4                 | \$2.8                           |
| NORTH CAROL | RANDOLPH                    | \$6.3                | \$13.3                | \$92.8                          |
| NORTH CAROL | RICHMOND                    | \$2.0                | \$4.3                 | \$29.8                          |
| NORTH CAROL | ROBESON                     | \$4.4                | \$9.4                 | \$65.5                          |
| NORTH CAROL | ROCKINGHAM                  | \$7.3                | \$15.5                | \$107.7                         |
| NORTH CAROL | ROWAN                       | \$5.1                | \$10.9                | \$75.5                          |
| NORTH CAROL | RUTHERFORD                  | \$1.2                | \$2.6                 | \$17.9                          |
| NORTH CAROL | SAMPSON                     | \$2.4                | \$5.1                 | \$35.4                          |
| NORTH CAROL | SCOTLAND                    | \$1.5                | \$3.2                 | \$22.2                          |
| NORTH CAROL | STANLY                      | \$0.8                | \$1.6                 | \$11.3                          |
| NORTH CAROL | STOKES                      | \$2.7                | \$5.7                 | \$39.5                          |
| NORTH CAROL | SURRY                       | \$6.2                | \$13.2                | \$91.9                          |
| NORTH CAROL | SWAIN                       | \$0.2                | \$0.4                 | \$3.0                           |
| NORTH CAROL | TRANSYLVANIA                | \$0.9                | \$1.8                 | \$12.9                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------|-----------------------------|----------------------|-----------------------|---------------------------------|
|       |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
|       | NORTH CAROL TYRRELL         | \$0.0                | \$0.1                 | \$0.6                           |
|       | NORTH CAROL UNION           | \$1.8                | \$3.9                 | \$27.2                          |
|       | NORTH CAROL VANCE           | \$2.1                | \$4.4                 | \$30.7                          |
|       | NORTH CAROL WAKE            | \$12.8               | \$27.3                | \$189.9                         |
|       | NORTH CAROL WARREN          | \$0.8                | \$1.6                 | \$11.4                          |
|       | NORTH CAROL WASHINGTON      | \$0.6                | \$1.4                 | \$9.6                           |
|       | NORTH CAROL WATAUGA         | \$0.3                | \$0.6                 | \$3.9                           |
|       | NORTH CAROL WAYNE           | \$3.6                | \$7.5                 | \$52.6                          |
|       | NORTH CAROL WILKES          | \$7.0                | \$14.9                | \$103.9                         |
|       | NORTH CAROL WILSON          | \$2.1                | \$4.5                 | \$31.5                          |
|       | NORTH CAROL YADKIN          | \$2.4                | \$5.2                 | \$35.9                          |
|       | NORTH CAROL YANCEY          | \$0.4                | \$0.9                 | \$6.4                           |
|       | NORTH DAKOT ADAMS           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BARNES          | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT BENSON          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BILLINGS        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BOTTINEAU       | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BOWMAN          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BURKE           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT BURLEIGH        | \$0.1                | \$0.2                 | \$1.6                           |
|       | NORTH DAKOT CASS            | \$0.2                | \$0.5                 | \$3.6                           |
|       | NORTH DAKOT CAVALIER        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT DICKEY          | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT DIVIDE          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT DUNN            | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT EDDY            | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT EMMONS          | \$0.0                | \$0.0                 | \$0.1                           |
|       | NORTH DAKOT FOSTER          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT GOLDEN VALLEY   | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT GRAND FORKS     | \$0.1                | \$0.1                 | \$0.8                           |
|       | NORTH DAKOT GRANT           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT GRIGGS          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT HETTINGER       | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT KIDDER          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT LAMOURE         | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT LOGAN           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT MCHENRY         | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT MCINTOSH        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT MCKENZIE        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT MCLEAN          | \$0.0                | \$0.0                 | \$0.3                           |
|       | NORTH DAKOT MERCER          | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT MORTON          | \$0.0                | \$0.1                 | \$0.6                           |
|       | NORTH DAKOT MOUNTRAIL       | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT NELSON          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT OLIVER          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT PEMBINA         | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT PIERCE          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT RAMSEY          | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT RANSOM          | \$0.0                | \$0.0                 | -\$0.2                          |
|       | NORTH DAKOT RENVILLE        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT RICHLAND        | \$0.0                | \$0.0                 | -\$0.3                          |
|       | NORTH DAKOT ROLETTE         | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT SARGENT         | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT SHERIDAN        | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT SIOUX           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT SLOPE           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT STARK           | \$0.0                | \$0.0                 | -\$0.3                          |
|       | NORTH DAKOT STEELE          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT STUTSMAN        | -\$0.1               | -\$0.1                | -\$0.7                          |
|       | NORTH DAKOT TOWNER          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT TRAILL          | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT WALSH           | \$0.0                | \$0.0                 | -\$0.1                          |
|       | NORTH DAKOT WARD            | \$0.0                | \$0.1                 | \$0.6                           |
|       | NORTH DAKOT WELLS           | \$0.0                | \$0.0                 | \$0.0                           |
|       | NORTH DAKOT WILLIAMS        | \$0.0                | \$0.0                 | -\$0.2                          |
|       | OHIO ADAMS                  | \$0.3                | \$0.7                 | \$4.7                           |
|       | OHIO ALLEN                  | \$0.9                | \$1.9                 | \$13.0                          |
|       | OHIO ASHLAND                | \$0.3                | \$0.7                 | \$5.1                           |
|       | OHIO ASHTABULA              | \$1.8                | \$3.8                 | \$26.2                          |
|       | OHIO ATHENS                 | \$0.3                | \$0.7                 | \$5.0                           |
|       | OHIO AUGLAIZE               | \$0.1                | \$0.3                 | \$2.2                           |
|       | OHIO BELMONT                | \$0.5                | \$1.1                 | \$7.8                           |
|       | OHIO BROWN                  | \$0.8                | \$1.7                 | \$12.0                          |
|       | OHIO BUTLER                 | \$5.1                | \$10.8                | \$75.1                          |
|       | OHIO CARROLL                | \$0.3                | \$0.7                 | \$5.0                           |
|       | OHIO CHAMPAIGN              | \$0.9                | \$1.8                 | \$12.8                          |
|       | OHIO CLARK                  | \$3.1                | \$6.5                 | \$45.5                          |
|       | OHIO CLERMONT               | \$3.9                | \$8.3                 | \$57.7                          |
|       | OHIO CLINTON                | \$0.5                | \$1.1                 | \$7.4                           |
|       | OHIO COLUMBIANA             | \$2.0                | \$4.2                 | \$29.0                          |
|       | OHIO COSHOCTON              | \$0.2                | \$0.4                 | \$2.6                           |
|       | OHIO CRAWFORD               | \$0.3                | \$0.7                 | \$4.8                           |
|       | OHIO CUYAHOGA               | \$29.2               | \$62.3                | \$433.1                         |
|       | OHIO DARKE                  | \$0.5                | \$1.1                 | \$7.4                           |
|       | OHIO DEFIANCE               | \$0.1                | \$0.2                 | \$1.2                           |
|       | OHIO DELAWARE               | \$1.3                | \$2.7                 | \$18.7                          |
|       | OHIO ERIE                   | \$0.6                | \$1.2                 | \$8.4                           |
|       | OHIO FAIRFIELD              | \$2.4                | \$5.2                 | \$36.1                          |
|       | OHIO FAYETTE                | \$0.5                | \$1.2                 | \$8.1                           |
|       | OHIO FRANKLIN               | \$15.7               | \$33.4                | \$232.3                         |
|       | OHIO FULTON                 | \$0.3                | \$0.6                 | \$4.1                           |
|       | OHIO GALLIA                 | \$0.2                | \$0.4                 | \$2.8                           |
|       | OHIO GEAUGA                 | \$0.9                | \$2.0                 | \$14.0                          |
|       | OHIO GREENE                 | \$1.4                | \$3.1                 | \$21.3                          |
|       | OHIO GUERNSEY               | \$0.4                | \$0.9                 | \$6.4                           |
|       | OHIO HAMILTON               | \$13.6               | \$28.9                | \$201.1                         |
|       | OHIO HANCOCK                | \$0.4                | \$0.9                 | \$6.2                           |
|       | OHIO HARDIN                 | \$0.2                | \$0.5                 | \$3.6                           |
|       | OHIO HARRISON               | \$0.1                | \$0.3                 | \$2.0                           |
|       | OHIO HENRY                  | \$0.0                | \$0.1                 | \$0.6                           |
|       | OHIO HIGHLAND               | \$0.4                | \$0.9                 | \$6.0                           |
|       | OHIO HOCKING                | \$0.3                | \$0.6                 | \$4.2                           |
|       | OHIO HOLMES                 | \$0.0                | \$0.0                 | \$0.1                           |
|       | OHIO HURON                  | \$0.4                | \$0.9                 | \$6.2                           |
|       | OHIO JACKSON                | \$0.3                | \$0.7                 | \$4.7                           |
|       | OHIO JEFFERSON              | \$0.7                | \$1.4                 | \$10.0                          |
|       | OHIO KNOX                   | \$0.9                | \$1.9                 | \$13.2                          |
|       | OHIO LAKE                   | \$3.5                | \$7.4                 | \$51.8                          |
|       | OHIO LAWRENCE               | \$0.4                | \$0.8                 | \$5.6                           |
|       | OHIO LICKING                | \$2.9                | \$6.3                 | \$43.7                          |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| OHIO     | LOGAN                       | \$0.6                | \$1.2                 | \$8.5                           |
| OHIO     | LORAIN                      | \$4.9                | \$10.4                | \$72.5                          |
| OHIO     | LUCAS                       | \$5.1                | \$10.9                | \$75.7                          |
| OHIO     | MADISON                     | \$0.8                | \$1.6                 | \$11.5                          |
| OHIO     | MAHONING                    | \$5.2                | \$11.0                | \$76.8                          |
| OHIO     | MARION                      | \$0.9                | \$1.9                 | \$13.5                          |
| OHIO     | MEDINA                      | \$1.9                | \$4.0                 | \$28.1                          |
| OHIO     | MEIGS                       | \$0.2                | \$0.4                 | \$2.6                           |
| OHIO     | MERCER                      | \$0.1                | \$0.3                 | \$2.0                           |
| OHIO     | MIAMI                       | \$0.9                | \$2.0                 | \$14.0                          |
| OHIO     | MONROE                      | \$0.1                | \$0.1                 | \$0.8                           |
| OHIO     | MONTGOMERY                  | \$8.2                | \$17.6                | \$122.2                         |
| OHIO     | MORGAN                      | \$0.1                | \$0.1                 | \$0.9                           |
| OHIO     | MORROW                      | \$0.4                | \$0.9                 | \$6.5                           |
| OHIO     | MUSKINGUM                   | \$1.3                | \$2.8                 | \$19.6                          |
| OHIO     | NOBLE                       | \$0.1                | \$0.1                 | \$0.9                           |
| OHIO     | OTTAWA                      | \$0.4                | \$0.8                 | \$5.6                           |
| OHIO     | PAULDING                    | \$0.0                | \$0.0                 | -\$0.1                          |
| OHIO     | PERRY                       | \$0.3                | \$0.7                 | \$4.5                           |
| OHIO     | PICKAWAY                    | \$1.2                | \$2.5                 | \$17.2                          |
| OHIO     | PIKE                        | \$0.5                | \$1.1                 | \$7.9                           |
| OHIO     | PORTAGE                     | \$2.5                | \$5.4                 | \$37.7                          |
| OHIO     | PREBLE                      | \$0.3                | \$0.7                 | \$4.6                           |
| OHIO     | PUTNAM                      | \$0.1                | \$0.1                 | \$0.9                           |
| OHIO     | RICHLAND                    | \$1.6                | \$3.4                 | \$24.0                          |
| OHIO     | ROSS                        | \$1.4                | \$3.1                 | \$21.3                          |
| OHIO     | SANDUSKY                    | \$0.5                | \$1.2                 | \$8.0                           |
| OHIO     | SCIOTO                      | \$0.5                | \$1.1                 | \$7.7                           |
| OHIO     | SENECA                      | \$0.3                | \$0.7                 | \$5.0                           |
| OHIO     | SHELBY                      | \$0.4                | \$0.9                 | \$6.5                           |
| OHIO     | STARK                       | \$8.3                | \$17.7                | \$123.1                         |
| OHIO     | SUMMIT                      | \$12.0               | \$25.7                | \$178.6                         |
| OHIO     | TRUMBULL                    | \$4.6                | \$9.7                 | \$67.6                          |
| OHIO     | TUSCARAWAS                  | \$1.4                | \$3.1                 | \$21.3                          |
| OHIO     | UNION                       | \$0.4                | \$1.0                 | \$6.6                           |
| OHIO     | VAN WERT                    | \$0.1                | \$0.2                 | \$1.7                           |
| OHIO     | VINTON                      | \$0.2                | \$0.4                 | \$2.9                           |
| OHIO     | WARREN                      | \$2.2                | \$4.7                 | \$32.6                          |
| OHIO     | WASHINGTON                  | \$0.7                | \$1.6                 | \$11.0                          |
| OHIO     | WAYNE                       | \$1.0                | \$2.2                 | \$15.5                          |
| OHIO     | WILLIAMS                    | \$0.2                | \$0.3                 | \$2.2                           |
| OHIO     | WOOD                        | \$1.0                | \$2.0                 | \$14.1                          |
| OHIO     | WYANDOT                     | \$0.0                | \$0.0                 | -\$0.1                          |
| OKLAHOMA | ADAIR                       | \$0.4                | \$1.0                 | \$6.6                           |
| OKLAHOMA | ALFALFA                     | \$0.0                | \$0.0                 | \$0.1                           |
| OKLAHOMA | ATOKA                       | \$0.2                | \$0.3                 | \$2.4                           |
| OKLAHOMA | BEAVER                      | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | BECKHAM                     | \$0.0                | \$0.0                 | -\$0.1                          |
| OKLAHOMA | BLAINE                      | \$0.0                | \$0.0                 | \$0.2                           |
| OKLAHOMA | BRYAN                       | \$0.6                | \$1.3                 | \$9.3                           |
| OKLAHOMA | CADDO                       | \$0.4                | \$0.8                 | \$5.3                           |
| OKLAHOMA | CANADIAN                    | \$3.5                | \$7.5                 | \$52.0                          |
| OKLAHOMA | CARTER                      | \$0.7                | \$1.5                 | \$10.5                          |
| OKLAHOMA | CHEROKEE                    | \$1.5                | \$3.3                 | \$23.0                          |
| OKLAHOMA | CHOCTAW                     | \$0.2                | \$0.5                 | \$3.4                           |
| OKLAHOMA | CIMARRON                    | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | CLEVELAND                   | \$5.0                | \$10.7                | \$74.4                          |
| OKLAHOMA | COAL                        | \$0.1                | \$0.1                 | \$0.8                           |
| OKLAHOMA | COMANCHE                    | \$0.7                | \$1.5                 | \$10.5                          |
| OKLAHOMA | COTTON                      | \$0.1                | \$0.2                 | \$1.1                           |
| OKLAHOMA | CRAIG                       | \$0.3                | \$0.7                 | \$5.0                           |
| OKLAHOMA | CREEK                       | \$1.4                | \$2.9                 | \$20.4                          |
| OKLAHOMA | CUSTER                      | \$0.2                | \$0.4                 | \$2.5                           |
| OKLAHOMA | DELAWARE                    | \$1.1                | \$2.4                 | \$16.6                          |
| OKLAHOMA | DEWEY                       | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | ELLIS                       | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | GARFIELD                    | \$0.5                | \$1.1                 | \$7.5                           |
| OKLAHOMA | GARVIN                      | \$0.4                | \$0.8                 | \$5.3                           |
| OKLAHOMA | GRADY                       | \$1.1                | \$2.4                 | \$16.6                          |
| OKLAHOMA | GRANT                       | \$0.0                | \$0.0                 | \$0.2                           |
| OKLAHOMA | GREER                       | \$0.1                | \$0.2                 | \$1.1                           |
| OKLAHOMA | HARMON                      | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | HARPER                      | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | HASKELL                     | \$0.1                | \$0.2                 | \$1.5                           |
| OKLAHOMA | HUGHES                      | \$0.2                | \$0.4                 | \$2.8                           |
| OKLAHOMA | JACKSON                     | \$0.1                | \$0.2                 | \$1.6                           |
| OKLAHOMA | JEFFERSON                   | \$0.0                | \$0.1                 | \$0.4                           |
| OKLAHOMA | JOHNSTON                    | \$0.1                | \$0.2                 | \$1.7                           |
| OKLAHOMA | KAY                         | \$0.7                | \$1.6                 | \$11.0                          |
| OKLAHOMA | KINGFISHER                  | \$0.3                | \$0.7                 | \$4.9                           |
| OKLAHOMA | KIOWA                       | \$0.1                | \$0.3                 | \$2.1                           |
| OKLAHOMA | LATIMER                     | \$0.1                | \$0.2                 | \$1.6                           |
| OKLAHOMA | LE FLORE                    | \$0.7                | \$1.6                 | \$10.8                          |
| OKLAHOMA | LINCOLN                     | \$0.9                | \$1.9                 | \$13.0                          |
| OKLAHOMA | LOGAN                       | \$1.2                | \$2.6                 | \$18.3                          |
| OKLAHOMA | LOVE                        | \$0.1                | \$0.1                 | \$1.0                           |
| OKLAHOMA | MCCLAIN                     | \$1.0                | \$2.2                 | \$15.2                          |
| OKLAHOMA | MCCURTAIN                   | \$0.1                | \$0.2                 | \$1.7                           |
| OKLAHOMA | MCINTOSH                    | \$0.2                | \$0.4                 | \$3.0                           |
| OKLAHOMA | MAJOR                       | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | MARSHALL                    | \$0.2                | \$0.4                 | \$2.8                           |
| OKLAHOMA | MAYES                       | \$1.4                | \$2.9                 | \$20.3                          |
| OKLAHOMA | MURRAY                      | \$0.3                | \$0.6                 | \$4.0                           |
| OKLAHOMA | MUSKOGEE                    | \$2.1                | \$4.4                 | \$30.5                          |
| OKLAHOMA | NOBLE                       | \$0.1                | \$0.2                 | \$1.3                           |
| OKLAHOMA | NOWATA                      | \$0.1                | \$0.2                 | \$1.4                           |
| OKLAHOMA | OKFUSKEE                    | \$0.1                | \$0.3                 | \$1.9                           |
| OKLAHOMA | OKLAHOMA                    | \$22.5               | \$48.0                | \$333.5                         |
| OKLAHOMA | OKMULGEE                    | \$1.3                | \$2.8                 | \$19.3                          |
| OKLAHOMA | OSAGE                       | \$1.1                | \$2.4                 | \$16.6                          |
| OKLAHOMA | OTTAWA                      | \$0.6                | \$1.4                 | \$9.6                           |
| OKLAHOMA | PAWNEE                      | \$0.3                | \$0.6                 | \$3.9                           |
| OKLAHOMA | PAYNE                       | \$0.1                | \$0.3                 | \$2.1                           |
| OKLAHOMA | PITTSBURG                   | \$0.3                | \$0.7                 | \$4.9                           |
| OKLAHOMA | PONTOTOC                    | \$0.1                | \$0.3                 | \$2.2                           |
| OKLAHOMA | POTTAWATOMIE                | \$2.1                | \$4.6                 | \$31.7                          |
| OKLAHOMA | PUSHMATAHA                  | \$0.1                | \$0.3                 | \$1.9                           |
| OKLAHOMA | ROGER MILLS                 | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA | ROGERS                      | \$2.2                | \$4.8                 | \$33.3                          |
| OKLAHOMA | SEMINOLE                    | \$0.6                | \$1.4                 | \$9.5                           |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State        | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|--------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|              |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| OKLAHOMA     | SEQUOYAH                    | \$0.8                | \$1.6                 | \$11.2                          |
| OKLAHOMA     | STEPHENS                    | \$0.5                | \$1.1                 | \$7.8                           |
| OKLAHOMA     | TEXAS                       | \$0.0                | \$0.0                 | \$0.0                           |
| OKLAHOMA     | TILLMAN                     | \$0.1                | \$0.2                 | \$1.5                           |
| OKLAHOMA     | TULSA                       | \$11.1               | \$23.7                | \$164.9                         |
| OKLAHOMA     | WAGONER                     | \$1.5                | \$3.2                 | \$22.5                          |
| OKLAHOMA     | WASHINGTON                  | \$0.3                | \$0.6                 | \$4.3                           |
| OKLAHOMA     | WASHITA                     | \$0.1                | \$0.2                 | \$1.5                           |
| OKLAHOMA     | WOODS                       | \$0.1                | \$0.2                 | \$1.3                           |
| OKLAHOMA     | WOODWARD                    | \$0.0                | \$0.0                 | \$0.3                           |
| OREGON       | BAKER                       | \$0.0                | \$0.1                 | \$0.5                           |
| OREGON       | BENTON                      | \$0.8                | \$1.8                 | \$12.4                          |
| OREGON       | CLACKAMAS                   | \$2.4                | \$5.0                 | \$35.0                          |
| OREGON       | CLATSOP                     | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | COLUMBIA                    | \$0.1                | \$0.2                 | \$1.7                           |
| OREGON       | COOS                        | \$0.1                | \$0.2                 | \$1.7                           |
| OREGON       | CROOK                       | \$0.0                | \$0.0                 | -\$0.3                          |
| OREGON       | CURRY                       | \$0.0                | \$0.1                 | \$0.6                           |
| OREGON       | DESCHUTES                   | \$0.2                | \$0.5                 | \$3.4                           |
| OREGON       | DOUGLAS                     | \$0.3                | \$0.6                 | \$4.1                           |
| OREGON       | GILLIAM                     | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | GRANT                       | \$0.0                | \$0.0                 | -\$0.1                          |
| OREGON       | HARNEY                      | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | HOOD RIVER                  | \$0.0                | \$0.0                 | -\$0.1                          |
| OREGON       | JACKSON                     | \$1.0                | \$2.1                 | \$14.9                          |
| OREGON       | JEFFERSON                   | \$0.0                | \$0.1                 | \$0.6                           |
| OREGON       | JOSEPHINE                   | \$0.2                | \$0.5                 | \$3.6                           |
| OREGON       | KLAMATH                     | \$0.9                | \$1.8                 | \$12.7                          |
| OREGON       | LAKE                        | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | LANE                        | \$5.9                | \$12.5                | \$87.1                          |
| OREGON       | LINCOLN                     | \$0.0                | \$0.0                 | \$0.2                           |
| OREGON       | LINN                        | \$1.9                | \$4.2                 | \$28.9                          |
| OREGON       | MALHEUR                     | \$0.0                | \$0.0                 | \$0.1                           |
| OREGON       | MARION                      | \$3.4                | \$7.2                 | \$50.0                          |
| OREGON       | MORROW                      | \$0.0                | \$0.0                 | \$0.2                           |
| OREGON       | MULTNOMAH                   | \$5.8                | \$12.3                | \$85.5                          |
| OREGON       | POLK                        | \$0.5                | \$1.0                 | \$7.2                           |
| OREGON       | SHERMAN                     | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | TILLAMOOK                   | \$0.0                | \$0.1                 | \$0.6                           |
| OREGON       | UMATILLA                    | \$0.1                | \$0.2                 | \$1.3                           |
| OREGON       | UNION                       | \$0.0                | \$0.0                 | \$0.3                           |
| OREGON       | WALLOWA                     | \$0.0                | \$0.0                 | \$0.1                           |
| OREGON       | WASCO                       | \$0.0                | -\$0.1                | -\$0.4                          |
| OREGON       | WASHINGTON                  | \$3.2                | \$6.9                 | \$48.1                          |
| OREGON       | WHEELER                     | \$0.0                | \$0.0                 | \$0.0                           |
| OREGON       | YAMHILL                     | \$0.8                | \$1.7                 | \$11.7                          |
| PENNSYLVANIA | ADAMS                       | \$0.9                | \$1.9                 | \$13.0                          |
| PENNSYLVANIA | ALLEGHENY                   | \$20.6               | \$44.0                | \$306.2                         |
| PENNSYLVANIA | ARMSTRONG                   | \$1.1                | \$2.4                 | \$16.6                          |
| PENNSYLVANIA | BEAVER                      | \$4.4                | \$9.5                 | \$65.9                          |
| PENNSYLVANIA | BEDFORD                     | \$0.7                | \$1.6                 | \$11.0                          |
| PENNSYLVANIA | BERKS                       | \$8.4                | \$18.0                | \$125.3                         |
| PENNSYLVANIA | BLAIR                       | \$2.5                | \$5.2                 | \$36.4                          |
| PENNSYLVANIA | BRADFORD                    | \$0.6                | \$1.3                 | \$9.1                           |
| PENNSYLVANIA | BUCKS                       | \$6.0                | \$12.8                | \$89.3                          |
| PENNSYLVANIA | BUTLER                      | \$3.6                | \$7.6                 | \$52.8                          |
| PENNSYLVANIA | CAMBRIA                     | \$2.7                | \$5.8                 | \$40.4                          |
| PENNSYLVANIA | CAMERON                     | \$0.1                | \$0.1                 | \$0.9                           |
| PENNSYLVANIA | CARBON                      | \$0.7                | \$1.6                 | \$10.8                          |
| PENNSYLVANIA | CENTRE                      | \$0.8                | \$1.8                 | \$12.4                          |
| PENNSYLVANIA | CHESTER                     | \$4.9                | \$10.4                | \$72.1                          |
| PENNSYLVANIA | CLARION                     | \$1.0                | \$2.2                 | \$15.0                          |
| PENNSYLVANIA | CLEARFIELD                  | \$1.1                | \$2.3                 | \$15.9                          |
| PENNSYLVANIA | CLINTON                     | \$0.3                | \$0.6                 | \$4.1                           |
| PENNSYLVANIA | COLUMBIA                    | \$0.7                | \$1.5                 | \$10.4                          |
| PENNSYLVANIA | CRAWFORD                    | \$2.7                | \$5.8                 | \$40.5                          |
| PENNSYLVANIA | CUMBERLAND                  | \$2.3                | \$4.9                 | \$33.7                          |
| PENNSYLVANIA | DAUPHIN                     | \$4.7                | \$10.1                | \$70.1                          |
| PENNSYLVANIA | DELAWARE                    | \$5.8                | \$12.3                | \$85.4                          |
| PENNSYLVANIA | ELK                         | \$0.2                | \$0.5                 | \$3.2                           |
| PENNSYLVANIA | ERIE                        | \$9.9                | \$21.1                | \$146.5                         |
| PENNSYLVANIA | FAYETTE                     | \$3.4                | \$7.4                 | \$51.1                          |
| PENNSYLVANIA | FOREST                      | \$0.1                | \$0.2                 | \$1.7                           |
| PENNSYLVANIA | FRANKLIN                    | \$1.8                | \$3.9                 | \$27.0                          |
| PENNSYLVANIA | FULTON                      | \$0.1                | \$0.2                 | \$1.5                           |
| PENNSYLVANIA | GREENE                      | \$0.9                | \$1.9                 | \$12.9                          |
| PENNSYLVANIA | HUNTINGDON                  | \$0.7                | \$1.4                 | \$9.7                           |
| PENNSYLVANIA | INDIANA                     | \$1.2                | \$2.6                 | \$17.8                          |
| PENNSYLVANIA | JEFFERSON                   | \$0.6                | \$1.4                 | \$9.4                           |
| PENNSYLVANIA | JUNIATA                     | \$0.2                | \$0.4                 | \$2.7                           |
| PENNSYLVANIA | LACKAWANNA                  | \$3.3                | \$7.0                 | \$48.5                          |
| PENNSYLVANIA | LANCASTER                   | \$8.8                | \$18.7                | \$130.3                         |
| PENNSYLVANIA | LAWRENCE                    | \$2.2                | \$4.6                 | \$32.3                          |
| PENNSYLVANIA | LEBANON                     | \$1.5                | \$3.2                 | \$22.5                          |
| PENNSYLVANIA | LEHIGH                      | \$7.3                | \$15.5                | \$107.7                         |
| PENNSYLVANIA | LUZERNE                     | \$3.5                | \$7.6                 | \$52.6                          |
| PENNSYLVANIA | LYCOMING                    | \$0.4                | \$0.8                 | \$5.7                           |
| PENNSYLVANIA | MCKEAN                      | \$0.3                | \$0.7                 | \$4.8                           |
| PENNSYLVANIA | MERCER                      | \$2.5                | \$5.3                 | \$36.5                          |
| PENNSYLVANIA | MIFFLIN                     | \$0.5                | \$1.0                 | \$7.1                           |
| PENNSYLVANIA | MONROE                      | \$1.5                | \$3.2                 | \$22.4                          |
| PENNSYLVANIA | MONTGOMERY                  | \$6.0                | \$12.7                | \$88.4                          |
| PENNSYLVANIA | MONTOUR                     | \$0.2                | \$0.3                 | \$2.4                           |
| PENNSYLVANIA | NORTHAMPTON                 | \$4.9                | \$10.4                | \$72.1                          |
| PENNSYLVANIA | NORTHUMBERLAND              | \$0.9                | \$1.9                 | \$13.0                          |
| PENNSYLVANIA | PERRY                       | \$0.4                | \$0.9                 | \$6.5                           |
| PENNSYLVANIA | PHILADELPHIA                | \$25.2               | \$53.8                | \$373.9                         |
| PENNSYLVANIA | PIKE                        | \$0.3                | \$0.6                 | \$4.3                           |
| PENNSYLVANIA | POTTER                      | \$0.1                | \$0.1                 | \$1.0                           |
| PENNSYLVANIA | SCHUYLKILL                  | \$1.0                | \$2.1                 | \$14.4                          |
| PENNSYLVANIA | SNYDER                      | \$0.1                | \$0.2                 | \$1.7                           |
| PENNSYLVANIA | SOMERSET                    | \$1.4                | \$3.0                 | \$20.9                          |
| PENNSYLVANIA | SULLIVAN                    | \$0.0                | \$0.1                 | \$0.4                           |
| PENNSYLVANIA | SUSQUEHANNA                 | \$0.5                | \$1.1                 | \$7.4                           |
| PENNSYLVANIA | TIOGA                       | \$0.3                | \$0.7                 | \$4.9                           |
| PENNSYLVANIA | UNION                       | \$0.2                | \$0.5                 | \$3.2                           |
| PENNSYLVANIA | VENANGO                     | \$1.2                | \$2.7                 | \$18.5                          |
| PENNSYLVANIA | WARREN                      | \$0.9                | \$1.9                 | \$13.1                          |
| PENNSYLVANIA | WASHINGTON                  | \$3.5                | \$7.4                 | \$51.4                          |
| PENNSYLVANIA | WAYNE                       | \$0.2                | \$0.5                 | \$3.4                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State        | All Counties             | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|--------------|--------------------------|----------------------|-----------------------|---------------------------------|
|              | County Name              | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| PENNSYLVANIA | WESTMORELAND             | \$5.4                | \$11.5                | \$80.0                          |
|              | WYOMING                  | \$0.5                | \$1.1                 | \$7.6                           |
|              | YORK                     | \$4.4                | \$9.4                 | \$65.0                          |
|              | PUERTO RICO ADJUNTAS     | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO AGUADA       | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO AGUADILLA    | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO AGUAS BUENAS | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO AIBONITO     | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO ANASCO       | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO ARECIBO      | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO ARROYO       | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO BARCELONETA  | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO BARRANQUITAS | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO BAYAMON      | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CABO ROJO    | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CAGUAS       | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CAMUY        | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CANOVANAS    | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CAROLINA     | \$0.0                | \$0.0                 | \$0.0                           |
|              | PUERTO RICO CATANO       | \$0.0                | \$0.0                 | \$0.0                           |
| PUERTO RICO  | CAYEY                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | CEIBA                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | CIALES                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | CIDRA                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | COAMO                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | COMERIO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | COROZAL                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | CULEBRA                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | DORADO                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | FAJARDO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | FLORIDA                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | GUANICA                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | GUAYAMA                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | GUAYANILLA               | \$0.0                | \$0.0                 | \$0.0                           |
|              | GUAYNABO                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | GURABO                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | HATILLO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | HORMIGUEROS              | \$0.0                | \$0.0                 | \$0.0                           |
|              | HUMACAO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | ISABELA                  | \$0.0                | \$0.0                 | \$0.0                           |
| PUERTO RICO  | JAYUYA                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | JUANA DIAZ               | \$0.0                | \$0.0                 | \$0.0                           |
|              | JUNCOS                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | LAJAS                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | LARES                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | LAS MARIAS               | \$0.0                | \$0.0                 | \$0.0                           |
|              | LAS PIEDRAS              | \$0.0                | \$0.0                 | \$0.0                           |
|              | LOIZA                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | LUQUILLO                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | MANATI                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | MARICAO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | MAUNABO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | MAYAGUEZ                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | MOCA                     | \$0.0                | \$0.0                 | \$0.0                           |
|              | MOROVIS                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | NAGUABO                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | NARANJITO                | \$0.0                | \$0.0                 | \$0.0                           |
|              | OROCOVIS                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | PATILLAS                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | PENUELAS                 | \$0.0                | \$0.0                 | \$0.0                           |
| PUERTO RICO  | PONCE                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | QUEBRADILLAS             | \$0.0                | \$0.0                 | \$0.0                           |
|              | RINCON                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | RIO GRANDE               | \$0.0                | \$0.0                 | \$0.0                           |
|              | SABANA GRANDE            | \$0.0                | \$0.0                 | \$0.0                           |
|              | SALINAS                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | SAN GERMAN               | \$0.0                | \$0.0                 | \$0.0                           |
|              | SAN JUAN                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | SAN LORENZO              | \$0.0                | \$0.0                 | \$0.0                           |
|              | SAN SEBASTIAN            | \$0.0                | \$0.0                 | \$0.0                           |
|              | SANTA ISABEL             | \$0.0                | \$0.0                 | \$0.0                           |
|              | TOA ALTA                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | TOA BAJA                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | TRUJILLO ALTO            | \$0.0                | \$0.0                 | \$0.0                           |
|              | UTUADO                   | \$0.0                | \$0.0                 | \$0.0                           |
|              | VEGA ALTA                | \$0.0                | \$0.0                 | \$0.0                           |
|              | VEGA BAJA                | \$0.0                | \$0.0                 | \$0.0                           |
|              | VIEQUES                  | \$0.0                | \$0.0                 | \$0.0                           |
|              | VILLALBA                 | \$0.0                | \$0.0                 | \$0.0                           |
|              | YABUCOA                  | \$0.0                | \$0.0                 | \$0.0                           |
| PUERTO RICO  | YAUCO                    | \$0.0                | \$0.0                 | \$0.0                           |
|              | RHODE ISLAND BRISTOL     | \$0.8                | \$1.7                 | \$11.5                          |
|              | RHODE ISLAND KENT        | \$3.9                | \$8.3                 | \$57.4                          |
|              | RHODE ISLAND NEWPORT     | \$1.0                | \$2.1                 | \$14.7                          |
|              | RHODE ISLAND PROVIDENCE  | \$14.1               | \$30.1                | \$209.2                         |
|              | RHODE ISLAND WASHINGTON  | \$1.8                | \$3.8                 | \$26.1                          |
|              | SOUTH CAROL ABBEVILLE    | \$0.6                | \$1.3                 | \$9.1                           |
|              | SOUTH CAROL AIKEN        | \$5.9                | \$12.3                | \$86.3                          |
|              | SOUTH CAROL ALLENDALE    | \$0.7                | \$1.5                 | \$10.6                          |
|              | SOUTH CAROL ANDERSON     | \$4.1                | \$8.8                 | \$61.0                          |
|              | SOUTH CAROL BAMBERG      | \$1.3                | \$2.7                 | \$19.1                          |
|              | SOUTH CAROL BARNWELL     | \$1.2                | \$2.4                 | \$17.1                          |
|              | SOUTH CAROL BEAUFORT     | \$4.5                | \$9.5                 | \$66.2                          |
|              | SOUTH CAROL BERKELEY     | \$6.2                | \$13.1                | \$91.2                          |
|              | SOUTH CAROL CALHOUN      | \$0.9                | \$2.0                 | \$13.8                          |
|              | SOUTH CAROL CHARLESTON   | \$7.9                | \$16.6                | \$115.8                         |
|              | SOUTH CAROL CHEROKEE     | \$1.3                | \$2.8                 | \$19.2                          |
|              | SOUTH CAROL CHESTER      | \$1.4                | \$2.9                 | \$20.3                          |
|              | SOUTH CAROL CHESTERFIELD | \$1.3                | \$2.7                 | \$19.0                          |
|              | SOUTH CAROL CLARENDON    | \$1.9                | \$3.9                 | \$27.6                          |
| SOUTH CAROL  | COLLETON                 | \$2.4                | \$5.0                 | \$34.6                          |
|              | DARLINGTON               | \$2.6                | \$5.5                 | \$38.2                          |
|              | DILLON                   | \$1.4                | \$3.0                 | \$20.9                          |
|              | DORCHESTER               | \$4.3                | \$9.1                 | \$63.4                          |
|              | EDGEFIELD                | \$0.8                | \$1.7                 | \$11.7                          |
|              | FAIRFIELD                | \$1.3                | \$2.7                 | \$19.1                          |
|              | FLORENCE                 | \$4.9                | \$10.3                | \$71.9                          |
|              | GEORGETOWN               | \$3.5                | \$7.4                 | \$51.7                          |
|              | GREENVILLE               | \$9.0                | \$19.2                | \$133.7                         |
|              | GREENWOOD                | \$0.9                | \$1.9                 | \$13.2                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State       | All Counties                        | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------------|-------------------------------------|----------------------|-----------------------|---------------------------------|
|             | County Name                         | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| SOUTH CAROL | SOUTH CAROL HAMPTON                 | \$1.1                | \$2.3                 | \$16.1                          |
|             | SOUTH CAROL HORRY                   | \$13.9               | \$29.2                | \$204.0                         |
|             | SOUTH CAROL JASPER                  | \$1.5                | \$3.1                 | \$21.4                          |
|             | SOUTH CAROL KERSHAW                 | \$2.8                | \$5.8                 | \$40.5                          |
|             | SOUTH CAROL LANCASTER               | \$2.5                | \$5.2                 | \$36.2                          |
|             | SOUTH CAROL LAURENS                 | \$1.8                | \$3.9                 | \$26.8                          |
|             | SOUTH CAROL LEE                     | \$1.3                | \$2.7                 | \$18.9                          |
|             | SOUTH CAROL LEXINGTON               | \$6.7                | \$14.2                | \$99.4                          |
|             | SOUTH CAROL MCCORMICK               | \$0.5                | \$1.1                 | \$7.7                           |
|             | SOUTH CAROL MARION                  | \$2.0                | \$4.2                 | \$29.2                          |
|             | SOUTH CAROL MARLBORO                | \$1.4                | \$3.0                 | \$21.0                          |
|             | SOUTH CAROL NEWBERRY                | \$1.2                | \$2.5                 | \$17.8                          |
|             | SOUTH CAROL OCONEE                  | \$1.1                | \$2.4                 | \$16.5                          |
|             | SOUTH CAROL ORANGEBURG              | \$7.9                | \$16.7                | \$116.8                         |
|             | SOUTH CAROL PICKENS                 | \$2.3                | \$4.9                 | \$34.2                          |
|             | SOUTH CAROL RICHLAND                | \$11.1               | \$23.5                | \$163.9                         |
|             | SOUTH CAROL SALUDA                  | \$0.4                | \$0.9                 | \$6.1                           |
|             | SOUTH CAROL SPARTANBURG             | \$4.7                | \$9.9                 | \$69.2                          |
|             | SOUTH CAROL SUMTER                  | \$5.5                | \$11.5                | \$80.6                          |
|             | SOUTH CAROL UNION                   | \$1.1                | \$2.2                 | \$15.7                          |
|             | SOUTH CAROL WILLIAMSBURG            | \$3.1                | \$6.6                 | \$46.2                          |
|             | SOUTH CAROL YORK                    | \$5.8                | \$12.3                | \$85.8                          |
|             | SOUTH DAKOT AURORA                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT BEADLE                  | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT BENNETT                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT BON HOMME               | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT BROOKINGS               | \$0.0                | -\$0.1                | -\$0.5                          |
|             | SOUTH DAKOT BROWN                   | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT BRULE                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT BUFFALO                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT BUTTE                   | \$0.0                | \$0.0                 | -\$0.2                          |
|             | SOUTH DAKOT CAMPBELL                | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT CHARLES MIX             | \$0.0                | \$0.0                 | \$0.1                           |
|             | SOUTH DAKOT CLARK                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT CLAY                    | \$0.0                | \$0.1                 | \$0.4                           |
|             | SOUTH DAKOT CODINGTON               | \$0.0                | \$0.0                 | -\$0.2                          |
|             | SOUTH DAKOT CORSON                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT CUSTER                  | \$0.0                | \$0.0                 | -\$0.2                          |
|             | SOUTH DAKOT DAVISON                 | \$0.0                | \$0.0                 | -\$0.3                          |
|             | SOUTH DAKOT DAY                     | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT DEUEL                   | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT DEWEY                   | \$0.0                | \$0.0                 | \$0.1                           |
|             | SOUTH DAKOT DOUGLAS                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT EDMUNDS                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT FALL RIVER              | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT FAULK                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT GRANT                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT GREGORY                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HAAKON                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HAMLIN                  | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT HAND                    | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HANSON                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HARDING                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HUGHES                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT HUTCHINSON              | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT HYDE                    | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT JACKSON                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT JERAULD                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT JONES                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT KINGSBURY               | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT LAKE                    | \$0.0                | \$0.0                 | \$0.2                           |
|             | SOUTH DAKOT LAWRENCE                | \$0.1                | \$0.1                 | \$0.9                           |
|             | SOUTH DAKOT LINCOLN                 | \$0.0                | \$0.0                 | \$0.1                           |
|             | SOUTH DAKOT LYMAN                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT MCCOOK                  | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT MCPHERSON               | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT MARSHALL                | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT MEADE                   | \$0.0                | \$0.0                 | -\$0.3                          |
|             | SOUTH DAKOT MELLETTE                | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT MINER                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT MINNEHAHA               | \$0.2                | \$0.4                 | \$2.7                           |
|             | SOUTH DAKOT MOODY                   | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT PENNINGTON              | \$0.1                | \$0.1                 | \$1.0                           |
|             | SOUTH DAKOT PERKINS                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT POTTER                  | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT ROBERTS                 | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT SANBORN                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT SHANNON (OGLALA LAKOTA) | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT SPINK                   | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT STANLEY                 | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT SULLY                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT TODD                    | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT TRIPP                   | \$0.0                | \$0.0                 | \$0.0                           |
|             | SOUTH DAKOT TURNER                  | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT UNION                   | \$0.1                | \$0.1                 | \$0.7                           |
|             | SOUTH DAKOT WALWORTH                | \$0.0                | \$0.0                 | -\$0.1                          |
|             | SOUTH DAKOT YANKTON                 | \$0.0                | \$0.1                 | \$0.6                           |
|             | SOUTH DAKOT ZIEBACH                 | \$0.0                | \$0.0                 | \$0.0                           |
| TENNESSEE   | TENNESSEE ANDERSON                  | \$2.0                | \$4.3                 | \$30.0                          |
|             | TENNESSEE BEDFORD                   | \$1.0                | \$2.1                 | \$14.8                          |
|             | TENNESSEE BENTON                    | \$0.3                | \$0.7                 | \$4.9                           |
|             | TENNESSEE BLEDSOE                   | \$0.4                | \$0.9                 | \$6.0                           |
|             | TENNESSEE BLOUNT                    | \$3.5                | \$7.5                 | \$52.3                          |
|             | TENNESSEE BRADLEY                   | \$2.5                | \$5.3                 | \$36.8                          |
|             | TENNESSEE CAMPBELL                  | \$1.5                | \$3.2                 | \$22.3                          |
|             | TENNESSEE CANNON                    | \$0.3                | \$0.6                 | \$4.0                           |
|             | TENNESSEE CARROLL                   | \$0.5                | \$1.0                 | \$6.9                           |
|             | TENNESSEE CARTER                    | \$5.6                | \$12.0                | \$83.7                          |
|             | TENNESSEE CHEATHAM                  | \$0.5                | \$1.1                 | \$7.4                           |
|             | TENNESSEE CHESTER                   | \$0.3                | \$0.5                 | \$3.7                           |
|             | TENNESSEE CLAIBORNE                 | \$1.9                | \$4.1                 | \$28.5                          |
|             | TENNESSEE CLAY                      | \$0.2                | \$0.4                 | \$2.9                           |
|             | TENNESSEE COCKE                     | \$2.7                | \$5.7                 | \$39.6                          |
|             | TENNESSEE COFFEE                    | \$1.2                | \$2.5                 | \$17.6                          |
|             | TENNESSEE CROCKETT                  | \$0.3                | \$0.6                 | \$4.0                           |
|             | TENNESSEE CUMBERLAND                | \$2.5                | \$5.3                 | \$36.9                          |
|             | TENNESSEE DAVIDSON                  | \$12.3               | \$26.3                | \$182.6                         |
|             | TENNESSEE DECATUR                   | \$0.3                | \$0.7                 | \$4.7                           |
|             | TENNESSEE DEKALB                    | \$0.6                | \$1.2                 | \$8.3                           |
|             | TENNESSEE DICKSON                   | \$1.2                | \$2.5                 | \$17.6                          |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State     | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|           |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| TENNESSEE | DYER                        | \$1.2                | \$2.5                 | \$17.3                          |
| TENNESSEE | FAYETTE                     | \$0.9                | \$1.9                 | \$13.4                          |
| TENNESSEE | FENTRESS                    | \$0.9                | \$1.9                 | \$13.5                          |
| TENNESSEE | FRANKLIN                    | \$0.7                | \$1.5                 | \$10.6                          |
| TENNESSEE | GIBSON                      | \$1.4                | \$2.9                 | \$20.2                          |
| TENNESSEE | GILES                       | \$0.4                | \$0.9                 | \$6.0                           |
| TENNESSEE | GRAINGER                    | \$0.9                | \$2.0                 | \$13.9                          |
| TENNESSEE | GREENE                      | \$3.2                | \$6.7                 | \$46.9                          |
| TENNESSEE | GRUNDY                      | \$0.3                | \$0.7                 | \$5.0                           |
| TENNESSEE | HAMBLEN                     | \$2.7                | \$5.8                 | \$40.1                          |
| TENNESSEE | HAMILTON                    | \$7.3                | \$15.6                | \$108.5                         |
| TENNESSEE | HANCOCK                     | \$0.4                | \$0.8                 | \$5.3                           |
| TENNESSEE | HARDEMAN                    | \$0.6                | \$1.3                 | \$9.0                           |
| TENNESSEE | HARDIN                      | \$0.6                | \$1.4                 | \$9.5                           |
| TENNESSEE | HAWKINS                     | \$2.4                | \$5.1                 | \$35.8                          |
| TENNESSEE | HAYWOOD                     | \$1.1                | \$2.3                 | \$15.9                          |
| TENNESSEE | HENDERSON                   | \$0.4                | \$0.8                 | \$5.5                           |
| TENNESSEE | HENRY                       | \$0.8                | \$1.6                 | \$11.1                          |
| TENNESSEE | HICKMAN                     | \$0.6                | \$1.2                 | \$8.5                           |
| TENNESSEE | HOUSTON                     | \$0.3                | \$0.6                 | \$3.9                           |
| TENNESSEE | HUMPHREYS                   | \$0.4                | \$0.8                 | \$5.4                           |
| TENNESSEE | JACKSON                     | \$0.4                | \$0.9                 | \$6.1                           |
| TENNESSEE | JEFFERSON                   | \$1.9                | \$4.0                 | \$27.6                          |
| TENNESSEE | JOHNSON                     | \$2.3                | \$4.8                 | \$33.5                          |
| TENNESSEE | KNOX                        | \$9.4                | \$20.0                | \$138.9                         |
| TENNESSEE | LAKE                        | \$0.1                | \$0.2                 | \$1.5                           |
| TENNESSEE | LAUDERDALE                  | \$0.4                | \$0.8                 | \$5.4                           |
| TENNESSEE | LAWRENCE                    | \$1.2                | \$2.6                 | \$18.0                          |
| TENNESSEE | LEWIS                       | \$0.3                | \$0.7                 | \$4.9                           |
| TENNESSEE | LINCOLN                     | \$0.6                | \$1.3                 | \$9.2                           |
| TENNESSEE | LOUDON                      | \$1.1                | \$2.3                 | \$16.3                          |
| TENNESSEE | MCMINN                      | \$1.9                | \$4.0                 | \$28.0                          |
| TENNESSEE | MCNAIRY                     | \$0.5                | \$1.0                 | \$6.9                           |
| TENNESSEE | MACON                       | \$0.7                | \$1.5                 | \$10.1                          |
| TENNESSEE | MADISON                     | \$1.9                | \$4.1                 | \$28.3                          |
| TENNESSEE | MARION                      | \$0.5                | \$1.2                 | \$8.1                           |
| TENNESSEE | MARSHALL                    | \$0.6                | \$1.2                 | \$8.4                           |
| TENNESSEE | MAURY                       | \$1.7                | \$3.7                 | \$25.7                          |
| TENNESSEE | MEIGS                       | \$0.6                | \$1.3                 | \$8.9                           |
| TENNESSEE | MONROE                      | \$2.3                | \$5.0                 | \$34.8                          |
| TENNESSEE | MONTGOMERY                  | \$2.4                | \$5.2                 | \$36.0                          |
| TENNESSEE | MOORE                       | \$0.0                | \$0.1                 | \$0.7                           |
| TENNESSEE | MORGAN                      | \$1.0                | \$2.1                 | \$14.9                          |
| TENNESSEE | OBION                       | \$0.6                | \$1.4                 | \$9.5                           |
| TENNESSEE | OVERTON                     | \$0.3                | \$0.6                 | \$4.4                           |
| TENNESSEE | PERRY                       | \$0.3                | \$0.5                 | \$3.7                           |
| TENNESSEE | PICKETT                     | \$0.1                | \$0.2                 | \$1.1                           |
| TENNESSEE | POLK                        | \$0.5                | \$1.1                 | \$7.4                           |
| TENNESSEE | PUTNAM                      | \$1.7                | \$3.6                 | \$25.2                          |
| TENNESSEE | RHEA                        | \$0.6                | \$1.3                 | \$9.1                           |
| TENNESSEE | ROANE                       | \$2.4                | \$5.1                 | \$35.2                          |
| TENNESSEE | ROBERTSON                   | \$1.3                | \$2.8                 | \$19.4                          |
| TENNESSEE | RUTHERFORD                  | \$3.7                | \$8.0                 | \$55.4                          |
| TENNESSEE | SCOTT                       | \$1.5                | \$3.2                 | \$22.3                          |
| TENNESSEE | SEQUATCHIE                  | \$0.6                | \$1.4                 | \$9.5                           |
| TENNESSEE | SEVIER                      | \$2.0                | \$4.3                 | \$29.9                          |
| TENNESSEE | SHELBY                      | \$19.8               | \$42.3                | \$294.2                         |
| TENNESSEE | SMITH                       | \$0.5                | \$1.0                 | \$7.1                           |
| TENNESSEE | STEWART                     | \$0.2                | \$0.4                 | \$2.8                           |
| TENNESSEE | SULLIVAN                    | \$9.6                | \$20.5                | \$142.4                         |
| TENNESSEE | SUMNER                      | \$2.4                | \$5.2                 | \$35.9                          |
| TENNESSEE | TIPTON                      | \$1.0                | \$2.0                 | \$14.2                          |
| TENNESSEE | TROUSDALE                   | \$0.0                | \$0.0                 | \$0.3                           |
| TENNESSEE | UNICOI                      | \$1.6                | \$3.4                 | \$23.4                          |
| TENNESSEE | UNION                       | \$0.6                | \$1.2                 | \$8.2                           |
| TENNESSEE | VAN BUREN                   | \$0.2                | \$0.5                 | \$3.7                           |
| TENNESSEE | WARREN                      | \$0.9                | \$1.9                 | \$13.4                          |
| TENNESSEE | WASHINGTON                  | \$8.6                | \$18.2                | \$126.9                         |
| TENNESSEE | WAYNE                       | \$0.5                | \$1.0                 | \$6.7                           |
| TENNESSEE | WEAKLEY                     | \$0.5                | \$1.0                 | \$7.0                           |
| TENNESSEE | WHITE                       | \$0.8                | \$1.7                 | \$12.1                          |
| TENNESSEE | WILLIAMSON                  | \$1.4                | \$3.0                 | \$20.6                          |
| TENNESSEE | WILSON                      | \$1.7                | \$3.6                 | \$25.0                          |
| TEXAS     | ANDERSON                    | \$2.0                | \$4.3                 | \$29.9                          |
| TEXAS     | ANDREWS                     | \$0.2                | \$0.5                 | \$3.5                           |
| TEXAS     | ANGELINA                    | \$2.8                | \$5.9                 | \$41.0                          |
| TEXAS     | ARANSAS                     | \$0.3                | \$0.7                 | \$4.7                           |
| TEXAS     | ARCHER                      | \$0.3                | \$0.6                 | \$4.5                           |
| TEXAS     | ARMSTRONG                   | \$0.0                | \$0.1                 | \$0.4                           |
| TEXAS     | ATASCOSA                    | \$0.5                | \$1.1                 | \$7.6                           |
| TEXAS     | AUSTIN                      | \$0.6                | \$1.2                 | \$8.7                           |
| TEXAS     | BAILEY                      | \$0.0                | \$0.0                 | \$0.3                           |
| TEXAS     | BANDERA                     | \$0.2                | \$0.5                 | \$3.6                           |
| TEXAS     | BASTROP                     | \$1.7                | \$3.5                 | \$24.6                          |
| TEXAS     | BAYLOR                      | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS     | BEE                         | \$0.5                | \$1.0                 | \$7.1                           |
| TEXAS     | BELL                        | \$8.1                | \$17.1                | \$119.5                         |
| TEXAS     | BEXAR                       | \$16.9               | \$36.0                | \$250.4                         |
| TEXAS     | BLANCO                      | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS     | BORDEN                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS     | BOSQUE                      | \$0.4                | \$0.9                 | \$6.5                           |
| TEXAS     | BOWIE                       | \$1.3                | \$2.6                 | \$18.5                          |
| TEXAS     | BRAZORIA                    | \$7.7                | \$16.3                | \$113.8                         |
| TEXAS     | BRAZOS                      | \$2.8                | \$5.9                 | \$41.5                          |
| TEXAS     | BREWSTER                    | \$0.1                | \$0.2                 | \$1.7                           |
| TEXAS     | BRISCOE                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS     | BROOKS                      | \$0.1                | \$0.2                 | \$1.8                           |
| TEXAS     | BROWN                       | \$0.7                | \$1.3                 | \$9.8                           |
| TEXAS     | BURLESON                    | \$0.3                | \$0.7                 | \$4.9                           |
| TEXAS     | BURNET                      | \$1.9                | \$3.9                 | \$27.5                          |
| TEXAS     | CALDWELL                    | \$0.7                | \$1.6                 | \$10.9                          |
| TEXAS     | CALHOUN                     | \$0.3                | \$0.6                 | \$4.4                           |
| TEXAS     | CALLAHAN                    | \$0.4                | \$0.8                 | \$6.0                           |
| TEXAS     | CAMERON                     | \$3.5                | \$7.4                 | \$51.7                          |
| TEXAS     | CAMP                        | \$0.4                | \$0.9                 | \$6.1                           |
| TEXAS     | CARSON                      | \$0.1                | \$0.2                 | \$1.6                           |
| TEXAS     | CASS                        | \$1.0                | \$2.0                 | \$14.4                          |
| TEXAS     | CASTRO                      | \$0.1                | \$0.1                 | \$1.0                           |
| TEXAS     | CHAMBERS                    | \$0.4                | \$0.9                 | \$6.4                           |
| TEXAS     | CHEROKEE                    | \$2.4                | \$5.2                 | \$36.0                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------|-----------------------------|----------------------|-----------------------|---------------------------------|
|       |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| TEXAS | CHILDRESS                   | \$0.2                | \$0.2                 | \$2.2                           |
| TEXAS | CLAY                        | \$0.3                | \$0.6                 | \$4.1                           |
| TEXAS | COCHRAN                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | COKE                        | \$0.1                | \$0.2                 | \$1.7                           |
| TEXAS | COLEMAN                     | \$0.3                | \$0.5                 | \$3.5                           |
| TEXAS | COLLIN                      | \$8.9                | \$18.8                | \$130.8                         |
| TEXAS | COLLINGSWORTH               | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | COLORADO                    | \$0.3                | \$0.6                 | \$4.3                           |
| TEXAS | COMAL                       | \$1.1                | \$2.4                 | \$16.9                          |
| TEXAS | COMANCHE                    | \$0.6                | \$1.1                 | \$7.7                           |
| TEXAS | CONCHO                      | \$0.0                | \$0.1                 | \$0.4                           |
| TEXAS | COOKE                       | \$0.6                | \$1.2                 | \$8.3                           |
| TEXAS | CORYELL                     | \$1.2                | \$2.6                 | \$17.9                          |
| TEXAS | COTTLE                      | \$0.1                | \$0.1                 | \$0.6                           |
| TEXAS | CRANE                       | \$0.1                | \$0.1                 | \$0.7                           |
| TEXAS | CROCKETT                    | \$0.1                | \$0.1                 | \$0.7                           |
| TEXAS | CROSBY                      | \$0.2                | \$0.5                 | \$3.3                           |
| TEXAS | CULBERSON                   | \$0.0                | \$0.0                 | \$0.4                           |
| TEXAS | DALLAM                      | \$0.1                | \$0.1                 | \$1.2                           |
| TEXAS | DALLAS                      | \$37.7               | \$80.1                | \$557.7                         |
| TEXAS | DAWSON                      | \$0.3                | \$0.5                 | \$3.5                           |
| TEXAS | DEAF SMITH                  | \$0.1                | \$0.3                 | \$2.0                           |
| TEXAS | DELTA                       | \$0.2                | \$0.5                 | \$3.5                           |
| TEXAS | DENTON                      | \$4.5                | \$9.4                 | \$65.7                          |
| TEXAS | DEWITT                      | \$0.4                | \$0.9                 | \$6.4                           |
| TEXAS | DICKENS                     | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | DIMMIT                      | \$0.3                | \$0.5                 | \$3.8                           |
| TEXAS | DONLEY                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | DUVAL                       | \$0.4                | \$0.7                 | \$5.1                           |
| TEXAS | EASTLAND                    | \$0.6                | \$1.1                 | \$8.3                           |
| TEXAS | ECTOR                       | \$3.1                | \$6.3                 | \$44.6                          |
| TEXAS | EDWARDS                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | ELLIS                       | \$2.1                | \$4.5                 | \$31.1                          |
| TEXAS | EL PASO                     | \$15.1               | \$32.2                | \$224.0                         |
| TEXAS | ERATH                       | \$0.1                | \$0.3                 | \$2.0                           |
| TEXAS | FALLS                       | \$0.6                | \$1.3                 | \$8.9                           |
| TEXAS | FANNIN                      | \$1.0                | \$2.0                 | \$14.1                          |
| TEXAS | FAYETTE                     | \$0.3                | \$0.6                 | \$4.2                           |
| TEXAS | FISHER                      | \$0.1                | \$0.1                 | \$0.9                           |
| TEXAS | FLOYD                       | \$0.1                | \$0.2                 | \$1.7                           |
| TEXAS | FOARD                       | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | FORT BEND                   | \$9.2                | \$19.4                | \$135.0                         |
| TEXAS | FRANKLIN                    | \$0.3                | \$0.6                 | \$4.2                           |
| TEXAS | FREESTONE                   | \$0.5                | \$0.9                 | \$6.5                           |
| TEXAS | FRIO                        | \$0.3                | \$0.6                 | \$4.1                           |
| TEXAS | GAINES                      | \$0.1                | \$0.1                 | \$1.2                           |
| TEXAS | GALVESTON                   | \$6.5                | \$13.7                | \$95.6                          |
| TEXAS | GARZA                       | \$0.1                | \$0.3                 | \$2.0                           |
| TEXAS | GILLESPIE                   | \$0.0                | \$0.1                 | \$0.4                           |
| TEXAS | GLASSCOCK                   | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | GOLIAD                      | \$0.0                | \$0.1                 | \$0.5                           |
| TEXAS | GONZALES                    | \$0.5                | \$1.0                 | \$7.2                           |
| TEXAS | GRAY                        | \$0.2                | \$0.4                 | \$3.1                           |
| TEXAS | GRAYSON                     | \$3.7                | \$7.7                 | \$54.1                          |
| TEXAS | GREGG                       | \$4.8                | \$10.0                | \$70.0                          |
| TEXAS | GRIMES                      | \$0.5                | \$1.1                 | \$7.8                           |
| TEXAS | GUADALUPE                   | \$0.8                | \$1.6                 | \$11.3                          |
| TEXAS | HALE                        | \$0.8                | \$1.7                 | \$12.2                          |
| TEXAS | HALL                        | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS | HAMILTON                    | \$0.1                | \$0.1                 | \$0.9                           |
| TEXAS | HANSFORD                    | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | HARDEMAN                    | \$0.1                | \$0.1                 | \$0.6                           |
| TEXAS | HARDIN                      | \$0.8                | \$1.7                 | \$12.1                          |
| TEXAS | HARRIS                      | \$63.5               | \$134.7               | \$938.7                         |
| TEXAS | HARRISON                    | \$2.7                | \$5.6                 | \$39.2                          |
| TEXAS | HARTLEY                     | \$0.0                | \$0.0                 | \$0.3                           |
| TEXAS | HASKELL                     | \$0.2                | \$0.3                 | \$2.0                           |
| TEXAS | HAYS                        | \$1.3                | \$2.8                 | \$19.6                          |
| TEXAS | HEMPHILL                    | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | HENDERSON                   | \$3.0                | \$6.2                 | \$43.4                          |
| TEXAS | HIDALGO                     | \$4.7                | \$10.0                | \$69.4                          |
| TEXAS | HILL                        | \$1.5                | \$3.2                 | \$22.4                          |
| TEXAS | HOCKLEY                     | \$0.3                | \$0.7                 | \$4.9                           |
| TEXAS | HOOD                        | \$0.8                | \$1.8                 | \$12.3                          |
| TEXAS | HOPKINS                     | \$2.2                | \$4.6                 | \$32.4                          |
| TEXAS | HOUSTON                     | \$0.8                | \$1.6                 | \$11.5                          |
| TEXAS | HOWARD                      | \$0.5                | \$1.0                 | \$6.8                           |
| TEXAS | HUDSPETH                    | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | HUNT                        | \$3.5                | \$7.2                 | \$50.4                          |
| TEXAS | HUTCHINSON                  | \$0.2                | \$0.4                 | \$3.3                           |
| TEXAS | IRION                       | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | JACK                        | \$0.1                | \$0.2                 | \$1.8                           |
| TEXAS | JACKSON                     | \$0.2                | \$0.4                 | \$2.7                           |
| TEXAS | JASPER                      | \$0.8                | \$1.7                 | \$12.1                          |
| TEXAS | JEFF DAVIS                  | \$0.0                | \$0.1                 | \$0.5                           |
| TEXAS | JEFFERSON                   | \$3.7                | \$7.9                 | \$55.0                          |
| TEXAS | JIM HOGG                    | \$0.0                | \$0.0                 | \$0.2                           |
| TEXAS | JIM WELLS                   | \$0.7                | \$1.5                 | \$10.5                          |
| TEXAS | JOHNSON                     | \$2.2                | \$4.6                 | \$32.2                          |
| TEXAS | JONES                       | \$0.4                | \$0.7                 | \$5.1                           |
| TEXAS | KARNES                      | \$0.4                | \$0.8                 | \$5.9                           |
| TEXAS | KAUFMAN                     | \$2.1                | \$4.5                 | \$31.3                          |
| TEXAS | KENDALL                     | \$0.1                | \$0.2                 | \$1.3                           |
| TEXAS | KENEDY                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | KENT                        | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | KERR                        | \$0.6                | \$1.2                 | \$8.5                           |
| TEXAS | KIMBLE                      | \$0.0                | \$0.0                 | -\$0.1                          |
| TEXAS | KING                        | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | KINNEY                      | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS | KLEBERG                     | \$0.6                | \$1.2                 | \$8.4                           |
| TEXAS | KNOX                        | \$0.1                | \$0.0                 | \$0.5                           |
| TEXAS | LAMAR                       | \$1.3                | \$2.5                 | \$17.8                          |
| TEXAS | LAMB                        | \$0.1                | \$0.2                 | \$1.8                           |
| TEXAS | LAMPASAS                    | \$0.2                | \$0.4                 | \$3.0                           |
| TEXAS | LA SALLE                    | \$0.1                | \$0.2                 | \$1.2                           |
| TEXAS | LAVACA                      | \$0.1                | \$0.3                 | \$1.9                           |
| TEXAS | LEE                         | \$0.2                | \$0.4                 | \$2.8                           |
| TEXAS | LEON                        | \$0.4                | \$0.7                 | \$4.9                           |
| TEXAS | LIBERTY                     | \$2.4                | \$5.0                 | \$34.8                          |
| TEXAS | LIMESTONE                   | \$0.5                | \$0.9                 | \$6.7                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|-------|-----------------------------|----------------------|-----------------------|---------------------------------|
|       |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| TEXAS | LIPSCOMB                    | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | LIVE OAK                    | \$0.3                | \$0.4                 | \$3.2                           |
| TEXAS | LLANO                       | \$0.2                | \$0.4                 | \$3.1                           |
| TEXAS | LOVING                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | LUBBOCK                     | \$5.3                | \$11.1                | \$77.3                          |
| TEXAS | LYNN                        | \$0.0                | \$0.1                 | \$0.7                           |
| TEXAS | MCCULLOCH                   | \$0.3                | \$0.4                 | \$3.4                           |
| TEXAS | MCLENNAN                    | \$10.1               | \$21.2                | \$148.3                         |
| TEXAS | MCMULLEN                    | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | MADISON                     | \$0.2                | \$0.3                 | \$2.4                           |
| TEXAS | MARION                      | \$0.4                | \$0.9                 | \$6.1                           |
| TEXAS | MARTIN                      | \$0.0                | \$0.0                 | \$0.2                           |
| TEXAS | MASON                       | \$0.0                | \$0.0                 | \$0.2                           |
| TEXAS | MATAGORDA                   | \$1.0                | \$2.0                 | \$14.2                          |
| TEXAS | MAVERICK                    | \$1.3                | \$2.6                 | \$18.6                          |
| TEXAS | MEDINA                      | \$0.8                | \$1.7                 | \$12.0                          |
| TEXAS | MENARD                      | \$0.0                | \$0.0                 | \$0.4                           |
| TEXAS | MIDLAND                     | \$2.1                | \$4.4                 | \$30.9                          |
| TEXAS | MILAM                       | \$0.4                | \$0.8                 | \$5.7                           |
| TEXAS | MILLS                       | \$0.0                | \$0.0                 | \$0.3                           |
| TEXAS | MITCHELL                    | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS | MONTAGUE                    | \$0.3                | \$0.6                 | \$4.4                           |
| TEXAS | MONTGOMERY                  | \$7.5                | \$15.8                | \$110.2                         |
| TEXAS | MOORE                       | \$0.1                | \$0.1                 | \$0.9                           |
| TEXAS | MORRIS                      | \$0.6                | \$1.3                 | \$9.2                           |
| TEXAS | MOTLEY                      | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | NACOGDOCHES                 | \$1.7                | \$3.5                 | \$24.7                          |
| TEXAS | NAVARRO                     | \$1.3                | \$2.7                 | \$19.3                          |
| TEXAS | NEWTON                      | \$0.2                | \$0.3                 | \$2.4                           |
| TEXAS | NOLAN                       | \$0.4                | \$0.9                 | \$6.4                           |
| TEXAS | NUECES                      | \$4.4                | \$9.4                 | \$65.3                          |
| TEXAS | OCHILTREE                   | \$0.0                | \$0.0                 | \$0.2                           |
| TEXAS | OLDHAM                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | ORANGE                      | \$1.0                | \$2.2                 | \$15.2                          |
| TEXAS | PALO PINTO                  | \$0.5                | \$0.9                 | \$6.5                           |
| TEXAS | PANOLA                      | \$0.7                | \$1.5                 | \$10.3                          |
| TEXAS | PARKER                      | \$1.5                | \$3.1                 | \$21.6                          |
| TEXAS | PARMER                      | \$0.0                | \$0.0                 | \$0.4                           |
| TEXAS | PECOS                       | \$0.2                | \$0.3                 | \$2.6                           |
| TEXAS | POLK                        | \$1.5                | \$3.1                 | \$21.9                          |
| TEXAS | POTTER                      | \$2.3                | \$4.7                 | \$33.3                          |
| TEXAS | PRESIDIO                    | \$0.2                | \$0.2                 | \$1.9                           |
| TEXAS | RAINS                       | \$0.7                | \$1.4                 | \$10.0                          |
| TEXAS | RANDALL                     | \$1.6                | \$3.4                 | \$24.0                          |
| TEXAS | REAGAN                      | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | REAL                        | \$0.0                | \$0.0                 | \$0.2                           |
| TEXAS | RED RIVER                   | \$0.7                | \$1.3                 | \$9.4                           |
| TEXAS | REEVES                      | \$0.2                | \$0.3                 | \$2.1                           |
| TEXAS | REFUGIO                     | \$0.2                | \$0.5                 | \$3.2                           |
| TEXAS | ROBERTS                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | ROBERTSON                   | \$0.3                | \$0.5                 | \$3.9                           |
| TEXAS | ROCKWALL                    | \$0.6                | \$1.3                 | \$8.8                           |
| TEXAS | RUNNELS                     | \$0.1                | \$0.1                 | \$0.9                           |
| TEXAS | RUSK                        | \$1.7                | \$3.6                 | \$25.5                          |
| TEXAS | SABINE                      | \$0.3                | \$0.5                 | \$3.6                           |
| TEXAS | SAN AUGUSTINE               | \$0.7                | \$1.4                 | \$9.9                           |
| TEXAS | SAN JACINTO                 | \$0.7                | \$1.5                 | \$10.2                          |
| TEXAS | SAN PATRICIO                | \$0.6                | \$1.3                 | \$9.3                           |
| TEXAS | SAN SABA                    | \$0.0                | \$0.0                 | \$0.3                           |
| TEXAS | SCHLEICHER                  | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | SCURRY                      | \$0.1                | \$0.0                 | \$0.4                           |
| TEXAS | SHACKELFORD                 | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | SHELBY                      | \$0.5                | \$1.0                 | \$7.2                           |
| TEXAS | SHERMAN                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | SMITH                       | \$8.4                | \$17.7                | \$123.5                         |
| TEXAS | SOMERVELL                   | \$0.0                | \$0.1                 | \$0.7                           |
| TEXAS | STARR                       | \$1.2                | \$2.5                 | \$17.2                          |
| TEXAS | STEPHENS                    | \$0.2                | \$0.4                 | \$2.9                           |
| TEXAS | STERLING                    | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | STONEWALL                   | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | SUTTON                      | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | SWISHER                     | \$0.1                | \$0.1                 | \$0.7                           |
| TEXAS | TARRANT                     | \$23.3               | \$49.4                | \$344.3                         |
| TEXAS | TAYLOR                      | \$2.8                | \$5.8                 | \$40.9                          |
| TEXAS | TERRELL                     | \$0.0                | \$0.0                 | \$0.0                           |
| TEXAS | TERRY                       | \$0.2                | \$0.4                 | \$2.9                           |
| TEXAS | THROCKMORTON                | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | TITUS                       | \$0.7                | \$1.4                 | \$9.6                           |
| TEXAS | TOM GREEN                   | \$2.0                | \$4.2                 | \$29.9                          |
| TEXAS | TRAVIS                      | \$7.7                | \$16.2                | \$113.2                         |
| TEXAS | TRINITY                     | \$0.7                | \$1.5                 | \$10.8                          |
| TEXAS | TYLER                       | \$0.6                | \$1.3                 | \$9.2                           |
| TEXAS | UPSHUR                      | \$0.8                | \$1.6                 | \$11.0                          |
| TEXAS | UPTON                       | \$0.0                | \$0.0                 | \$0.1                           |
| TEXAS | UVALDE                      | \$0.7                | \$1.3                 | \$10.0                          |
| TEXAS | VAL VERDE                   | \$0.9                | \$1.2                 | \$10.1                          |
| TEXAS | VAN ZANDT                   | \$1.4                | \$2.9                 | \$20.0                          |
| TEXAS | VICTORIA                    | \$1.8                | \$3.7                 | \$26.1                          |
| TEXAS | WALKER                      | \$0.6                | \$1.3                 | \$8.8                           |
| TEXAS | WALLER                      | \$0.6                | \$1.3                 | \$9.0                           |
| TEXAS | WARD                        | \$0.2                | \$0.3                 | \$2.5                           |
| TEXAS | WASHINGTON                  | \$0.7                | \$1.5                 | \$10.5                          |
| TEXAS | WEBB                        | \$1.6                | \$3.4                 | \$23.9                          |
| TEXAS | WHARTON                     | \$1.6                | \$3.4                 | \$23.9                          |
| TEXAS | WHEELER                     | \$0.0                | \$0.0                 | \$0.4                           |
| TEXAS | WICHITA                     | \$3.1                | \$6.0                 | \$43.4                          |
| TEXAS | WILBARGER                   | \$0.4                | \$0.6                 | \$5.1                           |
| TEXAS | WILLACY                     | \$0.1                | \$0.2                 | \$1.4                           |
| TEXAS | WILLIAMSON                  | \$3.6                | \$7.7                 | \$53.6                          |
| TEXAS | WILSON                      | \$0.2                | \$0.3                 | \$2.3                           |
| TEXAS | WINKLER                     | \$0.0                | \$0.0                 | \$0.3                           |
| TEXAS | WISE                        | \$1.3                | \$2.8                 | \$19.4                          |
| TEXAS | WOOD                        | \$3.0                | \$6.2                 | \$43.4                          |
| TEXAS | YOAKUM                      | \$0.1                | \$0.1                 | \$0.5                           |
| TEXAS | YOUNG                       | \$0.6                | \$1.0                 | \$7.8                           |
| TEXAS | ZAPATA                      | \$0.1                | \$0.1                 | \$0.8                           |
| TEXAS | ZAVALA                      | \$0.4                | \$0.7                 | \$5.2                           |
| UTAH  | BEAVER                      | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH  | BOX ELDER                   | \$0.8                | \$1.8                 | \$12.5                          |
| UTAH  | CACHE                       | \$1.8                | \$3.8                 | \$26.5                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State         | All Counties          | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------------|-----------------------|----------------------|-----------------------|---------------------------------|
|               | County Name           | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| UTAH          | CARBON                | \$0.1                | \$0.1                 | \$0.8                           |
| UTAH          | DAGGETT               | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | DAVIS                 | \$3.6                | \$7.7                 | \$53.7                          |
| UTAH          | DUCHESNE              | \$0.1                | \$0.2                 | \$1.4                           |
| UTAH          | EMERY                 | \$0.0                | \$0.0                 | \$0.2                           |
| UTAH          | GARFIELD              | \$0.0                | \$0.0                 | -\$0.1                          |
| UTAH          | GRAND                 | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | IRON                  | \$0.4                | \$0.9                 | \$6.0                           |
| UTAH          | JUAB                  | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | KANE                  | \$0.0                | \$0.0                 | \$0.1                           |
| UTAH          | MILLARD               | \$0.0                | \$0.0                 | -\$0.1                          |
| UTAH          | MORGAN                | \$0.1                | \$0.2                 | \$1.6                           |
| UTAH          | PIUTE                 | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | RICH                  | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | SALT LAKE             | \$13.4               | \$28.6                | \$198.9                         |
| UTAH          | SAN JUAN              | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | SANPETE               | \$0.0                | \$0.0                 | -\$0.1                          |
| UTAH          | SEVIER                | \$0.0                | \$0.0                 | \$0.2                           |
| UTAH          | SUMMIT                | \$0.3                | \$0.7                 | \$5.0                           |
| UTAH          | TOOELE                | \$0.7                | \$1.4                 | \$9.9                           |
| UTAH          | UINTAH                | \$0.1                | \$0.2                 | \$1.4                           |
| UTAH          | UTAH                  | \$4.5                | \$9.5                 | \$66.2                          |
| UTAH          | WASATCH               | \$0.3                | \$0.5                 | \$3.8                           |
| UTAH          | WASHINGTON            | \$2.2                | \$4.6                 | \$32.0                          |
| UTAH          | WAYNE                 | \$0.0                | \$0.0                 | \$0.0                           |
| UTAH          | WEBER                 | \$3.2                | \$6.7                 | \$46.8                          |
| VERMONT       | ADDISON               | \$0.4                | \$0.8                 | \$5.9                           |
| VERMONT       | BENNINGTON            | \$0.3                | \$0.7                 | \$4.9                           |
| VERMONT       | CALEDONIA             | \$0.2                | \$0.3                 | \$2.2                           |
| VERMONT       | CHITTENDEN            | \$0.9                | \$1.9                 | \$13.3                          |
| VERMONT       | ESSEX                 | \$0.0                | \$0.1                 | \$0.6                           |
| VERMONT       | FRANKLIN              | \$0.7                | \$1.4                 | \$9.7                           |
| VERMONT       | GRAND ISLE            | \$0.0                | \$0.1                 | \$0.5                           |
| VERMONT       | LAMOILLE              | \$0.1                | \$0.2                 | \$1.1                           |
| VERMONT       | ORANGE                | \$0.2                | \$0.3                 | \$2.3                           |
| VERMONT       | ORLEANS               | \$0.2                | \$0.4                 | \$3.1                           |
| VERMONT       | RUTLAND               | \$0.7                | \$1.4                 | \$9.6                           |
| VERMONT       | WASHINGTON            | \$0.2                | \$0.3                 | \$2.4                           |
| VERMONT       | WINDHAM               | \$0.4                | \$0.8                 | \$5.7                           |
| VERMONT       | WINDSOR               | \$0.4                | \$0.8                 | \$5.3                           |
| VIRGIN ISLAND | ST. CROIX             | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGIN ISLAND | ST. JOHN              | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGINIA      | ACCOMACK              | \$0.6                | \$1.3                 | \$9.3                           |
| VIRGINIA      | ALBEMARLE             | \$0.2                | \$0.5                 | \$3.4                           |
| VIRGINIA      | ALEXANDRIA CITY       | \$0.7                | \$1.4                 | \$9.9                           |
| VIRGINIA      | ALLEGHANY             | \$0.2                | \$0.5                 | \$3.6                           |
| VIRGINIA      | AMELIA                | \$0.3                | \$0.5                 | \$3.8                           |
| VIRGINIA      | AMHERST               | \$0.5                | \$1.0                 | \$6.9                           |
| VIRGINIA      | APPOMATTOX            | \$0.2                | \$0.5                 | \$3.3                           |
| VIRGINIA      | ARLINGTON             | \$1.0                | \$2.0                 | \$14.2                          |
| VIRGINIA      | AUGUSTA               | \$0.5                | \$1.1                 | \$7.8                           |
| VIRGINIA      | BATH                  | \$0.0                | \$0.0                 | -\$0.1                          |
| VIRGINIA      | BEDFORD               | \$0.8                | \$1.7                 | \$11.8                          |
| VIRGINIA      | BLAND                 | \$0.1                | \$0.3                 | \$2.1                           |
| VIRGINIA      | BOTETOURT             | \$0.4                | \$1.0                 | \$6.6                           |
| VIRGINIA      | BRISTOL CITY          | \$1.0                | \$2.2                 | \$15.0                          |
| VIRGINIA      | BRUNSWICK             | \$0.3                | \$0.6                 | \$3.9                           |
| VIRGINIA      | BUCHANAN              | \$0.7                | \$1.5                 | \$10.7                          |
| VIRGINIA      | BUCKINGHAM            | \$0.1                | \$0.3                 | \$1.8                           |
| VIRGINIA      | BUENA VISTA CITY      | \$0.1                | \$0.2                 | \$1.2                           |
| VIRGINIA      | CAMPBELL              | \$0.9                | \$1.9                 | \$13.1                          |
| VIRGINIA      | CAROLINE              | \$0.1                | \$0.3                 | \$2.2                           |
| VIRGINIA      | CARROLL               | \$0.4                | \$0.8                 | \$5.4                           |
| VIRGINIA      | CHARLES CITY          | \$0.1                | \$0.2                 | \$1.3                           |
| VIRGINIA      | CHARLOTTE             | \$0.1                | \$0.2                 | \$1.6                           |
| VIRGINIA      | CHARLOTTESVILLE CITY  | \$0.2                | \$0.3                 | \$2.3                           |
| VIRGINIA      | CHESAPEAKE CITY       | \$1.3                | \$2.8                 | \$19.4                          |
| VIRGINIA      | CHESTERFIELD          | \$2.1                | \$4.4                 | \$30.4                          |
| VIRGINIA      | CLARKE                | \$0.1                | \$0.1                 | \$1.0                           |
| VIRGINIA      | COLONIAL HEIGHTS CITY | \$0.2                | \$0.3                 | \$2.3                           |
| VIRGINIA      | COVINGTON CITY        | \$0.1                | \$0.3                 | \$2.0                           |
| VIRGINIA      | CRAIG                 | \$0.0                | \$0.1                 | \$0.7                           |
| VIRGINIA      | CULPEPER              | \$0.2                | \$0.5                 | \$3.4                           |
| VIRGINIA      | CUMBERLAND            | \$0.1                | \$0.1                 | \$0.9                           |
| VIRGINIA      | DANVILLE CITY         | \$0.9                | \$1.9                 | \$13.3                          |
| VIRGINIA      | DICKENSON             | \$0.7                | \$1.4                 | \$9.9                           |
| VIRGINIA      | DINWIDDIE             | \$0.1                | \$0.3                 | \$1.8                           |
| VIRGINIA      | EMPORIA CITY          | \$0.1                | \$0.3                 | \$2.1                           |
| VIRGINIA      | ESSEX                 | \$0.1                | \$0.2                 | \$1.5                           |
| VIRGINIA      | FAIRFAX CITY          | \$0.1                | \$0.2                 | \$1.1                           |
| VIRGINIA      | FAIRFAX               | \$3.5                | \$7.5                 | \$51.9                          |
| VIRGINIA      | FALLS CHURCH CITY     | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGINIA      | FAUQUIER              | \$0.1                | \$0.2                 | \$1.7                           |
| VIRGINIA      | FLOYD                 | \$0.2                | \$0.5                 | \$3.2                           |
| VIRGINIA      | FLUVANNA              | \$0.1                | \$0.2                 | \$1.2                           |
| VIRGINIA      | FRANKLIN CITY         | \$0.1                | \$0.3                 | \$2.1                           |
| VIRGINIA      | FRANKLIN              | \$1.0                | \$2.1                 | \$14.4                          |
| VIRGINIA      | FREDERICK             | \$0.4                | \$0.9                 | \$6.1                           |
| VIRGINIA      | FREDERICKSBURG CITY   | \$0.2                | \$0.5                 | \$3.2                           |
| VIRGINIA      | GALAX CITY            | \$0.1                | \$0.2                 | \$1.4                           |
| VIRGINIA      | GILES                 | \$0.2                | \$0.5                 | \$3.3                           |
| VIRGINIA      | GLOUCESTER            | \$0.2                | \$0.4                 | \$2.9                           |
| VIRGINIA      | GOOCHLAND             | \$0.2                | \$0.4                 | \$3.0                           |
| VIRGINIA      | GRAYSON               | \$0.5                | \$1.0                 | \$7.0                           |
| VIRGINIA      | GREENE                | \$0.1                | \$0.1                 | \$0.9                           |
| VIRGINIA      | GREENSVILLE           | \$0.2                | \$0.4                 | \$2.5                           |
| VIRGINIA      | HALIFAX               | \$0.3                | \$0.7                 | \$4.9                           |
| VIRGINIA      | HAMPTON CITY          | \$1.1                | \$2.3                 | \$16.2                          |
| VIRGINIA      | HANOVER               | \$0.4                | \$0.8                 | \$5.4                           |
| VIRGINIA      | HARRISONBURG CITY     | \$0.1                | \$0.2                 | \$1.3                           |
| VIRGINIA      | HENRICO               | \$2.5                | \$5.3                 | \$36.7                          |
| VIRGINIA      | HENRY                 | \$0.4                | \$0.9                 | \$6.5                           |
| VIRGINIA      | HIGHLAND              | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGINIA      | HOPEWELL CITY         | \$0.3                | \$0.7                 | \$5.0                           |
| VIRGINIA      | ISLE OF WIGHT         | \$0.1                | \$0.3                 | \$2.1                           |
| VIRGINIA      | JAMES CITY            | \$0.3                | \$0.7                 | \$4.6                           |
| VIRGINIA      | KING AND QUEEN        | \$0.0                | \$0.0                 | \$0.1                           |
| VIRGINIA      | KING GEORGE           | \$0.0                | \$0.1                 | \$0.7                           |
| VIRGINIA      | KING WILLIAM          | \$0.1                | \$0.2                 | \$1.5                           |
| VIRGINIA      | LANCASTER             | \$0.1                | \$0.2                 | \$1.1                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State         | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|               |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| VIRGINIA      | LEE                         | \$1.6                | \$3.3                 | \$23.1                          |
| VIRGINIA      | LEXINGTON CITY              | \$0.1                | \$0.1                 | \$0.9                           |
| VIRGINIA      | LOUDOUN                     | \$0.9                | \$1.9                 | \$13.4                          |
| VIRGINIA      | LOUISA                      | \$0.3                | \$0.6                 | \$3.8                           |
| VIRGINIA      | LUNENBURG                   | \$0.1                | \$0.3                 | \$1.9                           |
| VIRGINIA      | LYNCHBURG CITY              | \$1.2                | \$2.6                 | \$17.8                          |
| VIRGINIA      | MADISON                     | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGINIA      | MARTINSVILLE CITY           | \$0.3                | \$0.6                 | \$4.1                           |
| VIRGINIA      | MANASSAS CITY               | \$0.2                | \$0.4                 | \$2.9                           |
| VIRGINIA      | MANASSAS PARK CITY          | \$0.0                | \$0.1                 | \$0.6                           |
| VIRGINIA      | MATHEWS                     | \$0.0                | \$0.0                 | -\$0.1                          |
| VIRGINIA      | MECKLENBURG                 | \$0.3                | \$0.7                 | \$4.7                           |
| VIRGINIA      | MIDDLESEX                   | \$0.0                | \$0.0                 | \$0.0                           |
| VIRGINIA      | MONTGOMERY                  | \$1.0                | \$2.1                 | \$14.8                          |
| VIRGINIA      | NELSON                      | \$0.1                | \$0.2                 | \$1.3                           |
| VIRGINIA      | NEW KENT                    | \$0.1                | \$0.2                 | \$1.3                           |
| VIRGINIA      | NEWPORT NEWS CITY           | \$1.6                | \$3.3                 | \$23.3                          |
| VIRGINIA      | NORFOLK CITY                | \$2.3                | \$4.9                 | \$34.4                          |
| VIRGINIA      | NORTHAMPTON                 | \$0.3                | \$0.6                 | \$4.4                           |
| VIRGINIA      | NORTHUMBERLAND              | \$0.0                | \$0.0                 | \$0.3                           |
| VIRGINIA      | NORTON CITY                 | \$0.3                | \$0.6                 | \$4.4                           |
| VIRGINIA      | NOTTOWAY                    | \$0.1                | \$0.2                 | \$1.2                           |
| VIRGINIA      | ORANGE                      | \$0.2                | \$0.4                 | \$2.5                           |
| VIRGINIA      | PAGE                        | \$0.1                | \$0.2                 | \$1.5                           |
| VIRGINIA      | PATRICK                     | \$0.2                | \$0.4                 | \$3.0                           |
| VIRGINIA      | PETERSBURG CITY             | \$0.7                | \$1.5                 | \$10.4                          |
| VIRGINIA      | PITTSYLVANIA                | \$0.6                | \$1.4                 | \$9.5                           |
| VIRGINIA      | PORTSMOUTH CITY             | \$1.3                | \$2.7                 | \$18.7                          |
| VIRGINIA      | POQUOSON CITY               | \$0.0                | \$0.0                 | \$0.1                           |
| VIRGINIA      | POWHATAN                    | \$0.1                | \$0.3                 | \$1.9                           |
| VIRGINIA      | PRINCE EDWARD               | \$0.2                | \$0.4                 | \$2.5                           |
| VIRGINIA      | PRINCE GEORGE               | \$0.1                | \$0.3                 | \$1.8                           |
| VIRGINIA      | PRINCE WILLIAM              | \$1.3                | \$2.8                 | \$19.5                          |
| VIRGINIA      | PULASKI                     | \$0.4                | \$0.8                 | \$5.7                           |
| VIRGINIA      | RADFORD CITY                | \$0.2                | \$0.3                 | \$2.3                           |
| VIRGINIA      | RAPPAHANNOCK                | \$0.0                | \$0.0                 | \$0.3                           |
| VIRGINIA      | RICHMOND                    | \$0.0                | \$0.0                 | \$0.3                           |
| VIRGINIA      | RICHMOND CITY               | \$3.3                | \$6.9                 | \$48.3                          |
| VIRGINIA      | ROANOKE                     | \$1.0                | \$2.2                 | \$15.2                          |
| VIRGINIA      | ROANOKE CITY                | \$2.0                | \$4.3                 | \$29.7                          |
| VIRGINIA      | ROCKBRIDGE                  | \$0.2                | \$0.4                 | \$2.9                           |
| VIRGINIA      | ROCKINGHAM                  | \$0.2                | \$0.4                 | \$2.7                           |
| VIRGINIA      | RUSSELL                     | \$1.4                | \$3.1                 | \$21.4                          |
| VIRGINIA      | SALEM CITY                  | \$0.3                | \$0.7                 | \$4.5                           |
| VIRGINIA      | SCOTT                       | \$1.4                | \$3.1                 | \$21.2                          |
| VIRGINIA      | SHENANDOAH                  | \$0.5                | \$1.1                 | \$7.7                           |
| VIRGINIA      | SMYTH                       | \$1.7                | \$3.7                 | \$25.5                          |
| VIRGINIA      | SOUTHAMPTON                 | \$0.1                | \$0.3                 | \$1.9                           |
| VIRGINIA      | SPOTSYLVANIA                | \$0.6                | \$1.2                 | \$8.2                           |
| VIRGINIA      | STAFFORD                    | \$0.3                | \$0.7                 | \$5.1                           |
| VIRGINIA      | STAUNTON CITY               | \$0.3                | \$0.7                 | \$4.7                           |
| VIRGINIA      | SUFFOLK CITY                | \$0.6                | \$1.3                 | \$9.3                           |
| VIRGINIA      | SURRY                       | \$0.0                | \$0.0                 | \$0.1                           |
| VIRGINIA      | SUSSEX                      | \$0.2                | \$0.4                 | \$2.5                           |
| VIRGINIA      | TAZEWELL                    | \$1.1                | \$2.4                 | \$16.5                          |
| VIRGINIA      | VIRGINIA BEACH CITY         | \$1.8                | \$3.8                 | \$26.3                          |
| VIRGINIA      | WARREN                      | \$0.4                | \$0.9                 | \$6.1                           |
| VIRGINIA      | WASHINGTON                  | \$2.8                | \$5.9                 | \$41.0                          |
| VIRGINIA      | WAYNESBORO CITY             | \$0.3                | \$0.7                 | \$4.8                           |
| VIRGINIA      | WESTMORELAND                | \$0.2                | \$0.4                 | \$2.6                           |
| VIRGINIA      | WILLIAMSBURG CITY           | \$0.0                | \$0.1                 | \$0.6                           |
| VIRGINIA      | WINCHESTER CITY             | \$0.3                | \$0.6                 | \$3.9                           |
| VIRGINIA      | WISE                        | \$1.8                | \$3.8                 | \$26.8                          |
| VIRGINIA      | WYTHE                       | \$1.0                | \$2.1                 | \$14.6                          |
| VIRGINIA      | YORK                        | \$0.2                | \$0.5                 | \$3.3                           |
| WASHINGTON    | ADAMS                       | \$0.0                | \$0.1                 | \$0.4                           |
| WASHINGTON    | ASOTIN                      | \$0.1                | \$0.2                 | \$1.1                           |
| WASHINGTON    | BENTON                      | \$2.1                | \$4.6                 | \$31.6                          |
| WASHINGTON    | CHELAN                      | \$0.1                | \$0.2                 | \$1.5                           |
| WASHINGTON    | CLALLAM                     | \$0.2                | \$0.5                 | \$3.6                           |
| WASHINGTON    | CLARK                       | \$4.3                | \$9.2                 | \$64.0                          |
| WASHINGTON    | COLUMBIA                    | \$0.0                | \$0.0                 | \$0.0                           |
| WASHINGTON    | COWLITZ                     | \$3.7                | \$7.9                 | \$54.6                          |
| WASHINGTON    | DOUGLAS                     | \$0.1                | \$0.3                 | \$1.8                           |
| WASHINGTON    | FERRY                       | \$0.0                | \$0.0                 | \$0.2                           |
| WASHINGTON    | FRANKLIN                    | \$0.8                | \$1.6                 | \$11.3                          |
| WASHINGTON    | GARFIELD                    | \$0.0                | \$0.0                 | \$0.0                           |
| WASHINGTON    | GRANT                       | \$0.3                | \$0.6                 | \$3.9                           |
| WASHINGTON    | GRAYS HARBOR                | \$0.1                | \$0.2                 | \$1.1                           |
| WASHINGTON    | ISLAND                      | \$0.4                | \$0.9                 | \$6.6                           |
| WASHINGTON    | JEFFERSON                   | \$0.1                | \$0.2                 | \$1.4                           |
| WASHINGTON    | KING                        | \$25.1               | \$53.6                | \$372.7                         |
| WASHINGTON    | KITSAP                      | \$2.5                | \$5.4                 | \$37.7                          |
| WASHINGTON    | KITTITAS                    | \$0.2                | \$0.3                 | \$2.3                           |
| WASHINGTON    | KLICKITAT                   | \$0.0                | \$0.0                 | -\$0.2                          |
| WASHINGTON    | LEWIS                       | \$2.3                | \$5.0                 | \$34.8                          |
| WASHINGTON    | LINCOLN                     | \$0.0                | \$0.0                 | \$0.1                           |
| WASHINGTON    | MASON                       | \$0.3                | \$0.7                 | \$5.1                           |
| WASHINGTON    | OKANOGAN                    | \$0.2                | \$0.4                 | \$2.5                           |
| WASHINGTON    | PACIFIC                     | \$0.0                | \$0.0                 | \$0.3                           |
| WASHINGTON    | PEND OREILLE                | \$0.0                | \$0.0                 | \$0.1                           |
| WASHINGTON    | PIERCE                      | \$14.4               | \$30.8                | \$213.9                         |
| WASHINGTON    | SAN JUAN                    | \$0.0                | \$0.0                 | -\$0.2                          |
| WASHINGTON    | SKAGIT                      | \$1.3                | \$2.8                 | \$19.1                          |
| WASHINGTON    | SKAMANIA                    | \$0.0                | \$0.1                 | \$0.4                           |
| WASHINGTON    | SNOHOMISH                   | \$10.6               | \$22.6                | \$156.9                         |
| WASHINGTON    | SPOKANE                     | \$14.0               | \$29.8                | \$207.1                         |
| WASHINGTON    | STEVENS                     | \$0.2                | \$0.5                 | \$3.5                           |
| WASHINGTON    | THURSTON                    | \$3.2                | \$6.8                 | \$47.0                          |
| WASHINGTON    | WAHKIAKUM                   | \$0.0                | \$0.0                 | \$0.2                           |
| WASHINGTON    | WALLA WALLA                 | \$0.5                | \$1.0                 | \$6.7                           |
| WASHINGTON    | WHATCOM                     | \$1.0                | \$2.1                 | \$14.6                          |
| WASHINGTON    | WHITMAN                     | \$0.1                | \$0.3                 | \$1.9                           |
| WASHINGTON    | YAKIMA                      | \$3.0                | \$6.3                 | \$44.0                          |
| WEST VIRGINIA | BARBOUR                     | \$0.0                | \$0.0                 | \$0.3                           |
| WEST VIRGINIA | BERKELEY                    | \$0.5                | \$1.1                 | \$7.4                           |
| WEST VIRGINIA | BOONE                       | \$0.1                | \$0.2                 | \$1.5                           |
| WEST VIRGINIA | BRAXTON                     | \$0.1                | \$0.1                 | \$0.8                           |
| WEST VIRGINIA | BROOKE                      | \$0.1                | \$0.3                 | \$2.1                           |
| WEST VIRGINIA | CABELL                      | \$1.4                | \$3.0                 | \$21.0                          |



Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State         | All Counties | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|---------------|--------------|----------------------|-----------------------|---------------------------------|
|               | County Name  | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| WEST VIRGINIA | CALHOUN      | \$0.0                | \$0.0                 | \$0.1                           |
|               | CLAY         | \$0.0                | \$0.0                 | -\$0.3                          |
|               | DODDRIDGE    | \$0.0                | \$0.0                 | -\$0.1                          |
|               | FAYETTE      | \$0.3                | \$0.7                 | \$4.8                           |
|               | GILMER       | \$0.0                | \$0.0                 | \$0.0                           |
|               | GRANT        | \$0.0                | \$0.0                 | \$0.2                           |
|               | GREENBRIER   | \$0.2                | \$0.5                 | \$3.5                           |
|               | HAMPSHIRE    | \$0.0                | \$0.1                 | \$0.4                           |
|               | HANCOCK      | \$0.1                | \$0.2                 | \$1.1                           |
|               | HARDY        | \$0.0                | \$0.1                 | \$0.5                           |
|               | HARRISON     | \$0.1                | \$0.2                 | \$1.5                           |
|               | JACKSON      | \$0.2                | \$0.3                 | \$2.4                           |
|               | JEFFERSON    | \$0.1                | \$0.2                 | \$1.5                           |
|               | KANAWHA      | \$0.9                | \$1.9                 | \$13.0                          |
|               | LEWIS        | \$0.0                | \$0.0                 | \$0.0                           |
|               | LINCOLN      | \$0.1                | \$0.3                 | \$2.0                           |
|               | LOGAN        | \$0.2                | \$0.4                 | \$2.8                           |
|               | MCDOWELL     | \$0.0                | \$0.1                 | \$0.5                           |
|               | MARION       | \$0.2                | \$0.3                 | \$2.4                           |
|               | MARSHALL     | \$0.0                | \$0.1                 | \$0.5                           |
|               | MASON        | \$0.2                | \$0.4                 | \$2.8                           |
|               | MERCER       | \$0.7                | \$1.5                 | \$10.5                          |
|               | MINERAL      | \$0.0                | \$0.0                 | \$0.1                           |
|               | MINGO        | \$0.1                | \$0.2                 | \$1.4                           |
|               | MONONGALIA   | \$0.2                | \$0.3                 | \$2.3                           |
|               | MONROE       | \$0.0                | -\$0.1                | -\$0.5                          |
|               | MORGAN       | \$0.1                | \$0.1                 | \$0.9                           |
|               | NICHOLAS     | \$0.2                | \$0.5                 | \$3.7                           |
|               | OHIO         | \$0.2                | \$0.4                 | \$2.4                           |
|               | PENDLETON    | \$0.0                | -\$0.1                | -\$0.4                          |
|               | PLEASANTS    | \$0.0                | \$0.0                 | -\$0.2                          |
|               | POCAHONTAS   | \$0.0                | \$0.0                 | -\$0.2                          |
|               | PRESTON      | \$0.2                | \$0.4                 | \$2.6                           |
|               | PUTNAM       | \$0.4                | \$0.9                 | \$6.5                           |
|               | RALEIGH      | \$0.0                | -\$0.1                | -\$0.7                          |
|               | RANDOLPH     | \$0.2                | \$0.5                 | \$3.4                           |
|               | RITCHIE      | \$0.0                | \$0.0                 | \$0.0                           |
|               | ROANE        | \$0.0                | \$0.1                 | \$0.6                           |
|               | SUMMERS      | \$0.1                | \$0.3                 | \$2.1                           |
|               | TAYLOR       | \$0.0                | \$0.1                 | \$0.4                           |
|               | TUCKER       | \$0.0                | \$0.0                 | \$0.1                           |
|               | TYLER        | \$0.0                | \$0.0                 | \$0.0                           |
|               | UPSHUR       | \$0.1                | \$0.3                 | \$1.9                           |
|               | WAYNE        | \$0.5                | \$1.0                 | \$6.7                           |
|               | WEBSTER      | \$0.1                | \$0.2                 | \$1.3                           |
|               | WETZEL       | \$0.0                | \$0.1                 | \$0.4                           |
|               | WIRT         | \$0.0                | \$0.1                 | \$0.6                           |
|               | WOOD         | \$0.5                | \$1.1                 | \$7.7                           |
|               | WYOMING      | \$0.1                | \$0.3                 | \$1.8                           |
| WISCONSIN     | ADAMS        | \$0.6                | \$1.2                 | \$8.2                           |
|               | ASHLAND      | \$0.1                | \$0.2                 | \$1.0                           |
|               | BARRON       | \$0.2                | \$0.4                 | \$2.6                           |
|               | BAYFIELD     | \$0.0                | \$0.1                 | \$0.5                           |
|               | BROWN        | \$5.3                | \$11.3                | \$78.8                          |
|               | BUFFALO      | \$0.0                | \$0.1                 | \$0.5                           |
|               | BURNETT      | \$0.1                | \$0.2                 | \$1.2                           |
|               | CALUMET      | \$0.7                | \$1.5                 | \$10.6                          |
|               | CHIPPEWA     | \$0.4                | \$0.9                 | \$6.2                           |
|               | CLARK        | \$0.3                | \$0.6                 | \$3.9                           |
|               | COLUMBIA     | \$0.3                | \$0.6                 | \$4.4                           |
|               | CRAWFORD     | \$0.3                | \$0.5                 | \$3.7                           |
|               | DANE         | \$1.9                | \$4.0                 | \$28.0                          |
|               | DODGE        | \$1.6                | \$3.3                 | \$23.2                          |
|               | DOOR         | \$0.5                | \$1.0                 | \$6.9                           |
|               | DOUGLAS      | \$0.0                | \$0.1                 | \$0.7                           |
|               | DUNN         | \$0.1                | \$0.2                 | \$1.4                           |
|               | EAU CLAIRE   | \$0.2                | \$0.4                 | \$2.9                           |
|               | FLORENCE     | \$0.1                | \$0.2                 | \$1.5                           |
|               | FOND DU LAC  | \$1.7                | \$3.7                 | \$25.7                          |
|               | FOREST       | \$0.1                | \$0.3                 | \$2.1                           |
|               | GRANT        | \$0.2                | \$0.3                 | \$2.3                           |
|               | GREEN        | \$0.3                | \$0.6                 | \$4.3                           |
|               | GREEN LAKE   | \$0.4                | \$0.8                 | \$5.2                           |
|               | IOWA         | \$0.1                | \$0.2                 | \$1.4                           |
|               | IRON         | \$0.0                | \$0.0                 | \$0.1                           |
|               | JACKSON      | \$0.2                | \$0.5                 | \$3.6                           |
|               | JEFFERSON    | \$0.6                | \$1.4                 | \$9.6                           |
|               | JUNEAU       | \$0.7                | \$1.4                 | \$9.9                           |
|               | KENOSHA      | \$2.5                | \$5.4                 | \$37.6                          |
|               | KEWAUNEE     | \$0.5                | \$1.0                 | \$7.2                           |
|               | LA CROSSE    | \$1.2                | \$2.6                 | \$18.2                          |
|               | LAFAYETTE    | \$0.1                | \$0.1                 | \$1.0                           |
|               | LANGLADE     | \$0.6                | \$1.2                 | \$8.2                           |
|               | LINCOLN      | \$0.5                | \$1.1                 | \$7.7                           |
|               | MANITOWOC    | \$1.5                | \$3.1                 | \$21.7                          |
|               | MARATHON     | \$1.2                | \$2.6                 | \$17.9                          |
|               | MARINETTE    | \$1.9                | \$4.1                 | \$28.4                          |
|               | MARQUETTE    | \$0.2                | \$0.4                 | \$2.8                           |
|               | MENOMINEE    | \$0.0                | \$0.1                 | \$0.4                           |
|               | MILWAUKEE    | \$30.7               | \$65.6                | \$456.2                         |
|               | MONROE       | \$0.5                | \$1.1                 | \$7.4                           |
|               | OCONTO       | \$1.2                | \$2.6                 | \$17.8                          |
|               | ONEIDA       | \$0.6                | \$1.3                 | \$9.2                           |
|               | OUTAGAMIE    | \$2.8                | \$6.0                 | \$41.4                          |
|               | OZAUKEE      | \$1.5                | \$3.3                 | \$22.8                          |
|               | PEPIN        | \$0.0                | \$0.1                 | \$0.5                           |
|               | PIERCE       | \$0.0                | \$0.0                 | \$0.2                           |
|               | POLK         | \$0.1                | \$0.2                 | \$1.1                           |
|               | PORTAGE      | \$0.6                | \$1.2                 | \$8.3                           |
|               | PRICE        | \$0.1                | \$0.2                 | \$1.7                           |
|               | RACINE       | \$4.9                | \$10.4                | \$72.0                          |
|               | RICHLAND     | \$0.2                | \$0.5                 | \$3.3                           |
|               | ROCK         | \$2.0                | \$4.3                 | \$29.7                          |
|               | RUSK         | \$0.1                | \$0.2                 | \$1.7                           |
|               | ST. CROIX    | \$0.0                | \$0.0                 | \$0.3                           |
|               | SAUK         | \$0.2                | \$0.5                 | \$3.5                           |
|               | SAWYER       | \$0.0                | \$0.1                 | \$0.4                           |
|               | SHAWANO      | \$0.9                | \$2.0                 | \$14.1                          |
|               | SHEBOYGAN    | \$2.2                | \$4.6                 | \$32.0                          |
|               | TAYLOR       | \$0.2                | \$0.4                 | \$3.0                           |

Appendix A1

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market Total Dollar Impact (in millions \$)

| State                    | All Counties<br>County Name | \$4,187.4            | \$8,887.0             | \$61,914.9                      |
|--------------------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|                          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| WISCONSIN                | TREMPEALEAU                 | \$0.2                | \$0.3                 | \$2.3                           |
| WISCONSIN                | VERNON                      | \$0.3                | \$0.7                 | \$4.9                           |
| WISCONSIN                | VILAS                       | \$0.2                | \$0.4                 | \$2.7                           |
| WISCONSIN                | WALWORTH                    | \$1.2                | \$2.6                 | \$18.4                          |
| WISCONSIN                | WASHBURN                    | \$0.0                | \$0.0                 | \$0.2                           |
| WISCONSIN                | WASHINGTON                  | \$3.5                | \$7.4                 | \$51.7                          |
| WISCONSIN                | WAUKESHA                    | \$8.4                | \$18.0                | \$125.1                         |
| WISCONSIN                | WAUPACA                     | \$1.3                | \$2.8                 | \$19.7                          |
| WISCONSIN                | WAUSHARA                    | \$0.8                | \$1.7                 | \$11.8                          |
| WISCONSIN                | WINNEBAGO                   | \$2.5                | \$5.4                 | \$37.4                          |
| WISCONSIN                | WOOD                        | \$1.2                | \$2.5                 | \$17.3                          |
| WYOMING                  | ALBANY                      | \$0.1                | \$0.1                 | \$1.0                           |
| WYOMING                  | BIG HORN                    | \$0.1                | \$0.1                 | \$1.0                           |
| WYOMING                  | CAMPBELL                    | \$0.1                | \$0.3                 | \$2.0                           |
| WYOMING                  | CARBON                      | \$0.0                | \$0.0                 | -\$0.2                          |
| WYOMING                  | CONVERSE                    | \$0.0                | \$0.0                 | \$0.0                           |
| WYOMING                  | CROOK                       | \$0.0                | \$0.0                 | -\$0.1                          |
| WYOMING                  | FREMONT                     | \$0.2                | \$0.5                 | \$3.2                           |
| WYOMING                  | GOSHEN                      | \$0.1                | \$0.2                 | \$1.5                           |
| WYOMING                  | HOT SPRINGS                 | \$0.0                | \$0.0                 | \$0.2                           |
| WYOMING                  | JOHNSON                     | \$0.0                | \$0.0                 | \$0.3                           |
| WYOMING                  | LARAMIE                     | \$0.6                | \$1.2                 | \$8.6                           |
| WYOMING                  | LINCOLN                     | \$0.0                | \$0.0                 | \$0.0                           |
| WYOMING                  | NATRONA                     | \$0.4                | \$0.8                 | \$5.2                           |
| WYOMING                  | NIobrara                    | \$0.0                | \$0.1                 | \$0.4                           |
| WYOMING                  | PARK                        | \$0.0                | \$0.0                 | -\$0.2                          |
| WYOMING                  | PLATTE                      | \$0.0                | \$0.1                 | \$0.7                           |
| WYOMING                  | SHERIDAN                    | \$0.0                | \$0.1                 | \$0.5                           |
| WYOMING                  | SUBLETTE                    | \$0.0                | \$0.0                 | \$0.0                           |
| WYOMING                  | SWEETWATER                  | \$0.0                | \$0.1                 | \$0.5                           |
| WYOMING                  | TETON                       | \$0.0                | \$0.0                 | \$0.1                           |
| WYOMING                  | UINTA                       | \$0.0                | \$0.0                 | \$0.1                           |
| WYOMING                  | WASHAKIE                    | \$0.0                | \$0.0                 | \$0.3                           |
| WYOMING                  | WESTON                      | \$0.0                | \$0.0                 | -\$0.1                          |
| GUAM                     | AGANA                       | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | AGANA HEIGHTS               | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | AGAT                        | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | ASAN                        | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | BARRIGADA                   | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | CHALAN PAGO                 | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | DEDEDO                      | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | INARAJAN                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | MAITE                       | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | MANGILAO                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | MERIZO                      | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | MONGMONG                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | ORDOT                       | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | PITI                        | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | SANTA RITA                  | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | SINAJANA                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | TALOFOFO                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | TAMUNING                    | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | TOTO                        | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | UMATAC                      | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | YIGO                        | \$0.0                | \$0.0                 | \$0.0                           |
| GUAM                     | YONA                        | \$0.0                | \$0.0                 | \$0.0                           |
| NORTHERN MARIANA ISLANDS | NORTHERN MARIANA ISLANDS    | \$0.0                | \$0.0                 | \$0.0                           |
| AMERICAN SAMOA           | AMERICAN SAMOA              | \$0.0                | \$0.0                 | \$0.0                           |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State   | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|---------|-----------------------------|---------------------------------|----------------------------------|--|
| ALABAMA | AUTAUGA                     | \$21.20                         | \$29.10                          | \$25.30                                    |
| ALABAMA | BALDWIN                     | \$11.40                         | \$15.70                          | \$13.70                                    |
| ALABAMA | BARBOUR                     | \$39.70                         | \$54.60                          | \$47.50                                    |
| ALABAMA | BIBB                        | \$11.20                         | \$15.40                          | \$13.40                                    |
| ALABAMA | BLOUNT                      | \$16.10                         | \$22.20                          | \$19.30                                    |
| ALABAMA | BULLOCK                     | \$42.10                         | \$57.90                          | \$50.30                                    |
| ALABAMA | BUTLER                      | \$13.30                         | \$18.30                          | \$15.90                                    |
| ALABAMA | CALHOUN                     | \$12.10                         | \$16.60                          | \$14.40                                    |
| ALABAMA | CHAMBERS                    | \$1.00                          | \$1.40                           | \$1.20                                     |
| ALABAMA | CHEROKEE                    | \$1.60                          | \$2.10                           | \$1.90                                     |
| ALABAMA | CHILTON                     | \$20.30                         | \$27.90                          | \$24.30                                    |
| ALABAMA | CHOCTAW                     | -\$1.00                         | -\$1.40                          | -\$1.20                                    |
| ALABAMA | CLARKE                      | \$18.40                         | \$25.30                          | \$22.00                                    |
| ALABAMA | CLAY                        | \$31.40                         | \$43.20                          | \$37.60                                    |
| ALABAMA | CLEBURNE                    | \$2.40                          | \$3.30                           | \$2.80                                     |
| ALABAMA | COFFEE                      | \$24.40                         | \$33.60                          | \$29.20                                    |
| ALABAMA | COLBERT                     | \$7.80                          | \$10.80                          | \$9.40                                     |
| ALABAMA | CONECUH                     | \$7.60                          | \$10.40                          | \$9.10                                     |
| ALABAMA | COOSA                       | \$38.50                         | \$52.90                          | \$46.00                                    |
| ALABAMA | COVINGTON                   | \$13.30                         | \$18.30                          | \$15.90                                    |
| ALABAMA | CRENSHAW                    | \$4.70                          | \$6.50                           | \$5.60                                     |
| ALABAMA | CULLMAN                     | \$9.20                          | \$12.70                          | \$11.00                                    |
| ALABAMA | DALE                        | \$29.50                         | \$40.50                          | \$35.30                                    |
| ALABAMA | DALLAS                      | \$18.90                         | \$26.00                          | \$22.60                                    |
| ALABAMA | DEKALB                      | \$1.70                          | \$2.40                           | \$2.10                                     |
| ALABAMA | ELMORE                      | \$22.00                         | \$30.30                          | \$26.40                                    |
| ALABAMA | ESCAMBIA                    | \$41.30                         | \$56.80                          | \$49.40                                    |
| ALABAMA | ETOWAH                      | \$2.60                          | \$3.50                           | \$3.10                                     |
| ALABAMA | FAYETTE                     | -\$0.70                         | -\$1.00                          | -\$0.90                                    |
| ALABAMA | FRANKLIN                    | -\$0.20                         | -\$0.30                          | -\$0.30                                    |
| ALABAMA | GENEVA                      | \$30.00                         | \$41.20                          | \$35.90                                    |
| ALABAMA | GREENE                      | -\$1.20                         | -\$1.60                          | -\$1.40                                    |
| ALABAMA | HALE                        | \$1.40                          | \$2.00                           | \$1.70                                     |
| ALABAMA | HENRY                       | \$26.20                         | \$36.10                          | \$31.40                                    |
| ALABAMA | HOUSTON                     | \$38.30                         | \$52.70                          | \$45.80                                    |
| ALABAMA | JACKSON                     | \$0.90                          | \$1.20                           | \$1.00                                     |
| ALABAMA | JEFFERSON                   | \$13.40                         | \$18.40                          | \$16.00                                    |
| ALABAMA | LAMAR                       | -\$0.80                         | -\$1.10                          | -\$1.00                                    |
| ALABAMA | LAUDERDALE                  | \$3.80                          | \$5.20                           | \$4.50                                     |
| ALABAMA | LAWRENCE                    | \$11.90                         | \$16.40                          | \$14.20                                    |
| ALABAMA | LEE                         | \$0.30                          | \$0.30                           | \$0.30                                     |
| ALABAMA | LIMESTONE                   | \$6.20                          | \$8.50                           | \$7.40                                     |
| ALABAMA | LOWNDES                     | \$23.10                         | \$31.70                          | \$27.60                                    |
| ALABAMA | MACON                       | \$53.30                         | \$73.20                          | \$63.70                                    |
| ALABAMA | MADISON                     | \$12.70                         | \$17.40                          | \$15.20                                    |
| ALABAMA | MARENGO                     | -\$0.80                         | -\$1.10                          | -\$1.00                                    |
| ALABAMA | MARION                      | \$0.90                          | \$1.30                           | \$1.10                                     |
| ALABAMA | MARSHALL                    | \$7.70                          | \$10.50                          | \$9.20                                     |
| ALABAMA | MOBILE                      | \$15.20                         | \$20.90                          | \$18.20                                    |
| ALABAMA | MONROE                      | \$42.90                         | \$59.00                          | \$51.30                                    |
| ALABAMA | MONTGOMERY                  | \$39.00                         | \$53.70                          | \$46.70                                    |
| ALABAMA | MORGAN                      | \$9.00                          | \$12.40                          | \$10.80                                    |
| ALABAMA | PERRY                       | \$32.50                         | \$44.60                          | \$38.80                                    |
| ALABAMA | PICKENS                     | -\$0.10                         | -\$0.10                          | -\$0.10                                    |
| ALABAMA | PIKE                        | \$13.50                         | \$18.60                          | \$16.20                                    |
| ALABAMA | RANDOLPH                    | \$6.50                          | \$9.00                           | \$7.80                                     |
| ALABAMA | RUSSELL                     | \$24.60                         | \$33.90                          | \$29.40                                    |
| ALABAMA | ST. CLAIR                   | \$13.50                         | \$18.60                          | \$16.20                                    |
| ALABAMA | SHELBY                      | \$5.70                          | \$7.90                           | \$6.90                                     |
| ALABAMA | SUMTER                      | -\$1.00                         | -\$1.30                          | -\$1.20                                    |
| ALABAMA | TALLADEGA                   | \$24.90                         | \$34.20                          | \$29.80                                    |
| ALABAMA | TALLAPOOSA                  | \$20.30                         | \$27.90                          | \$24.30                                    |
| ALABAMA | TUSCALOOSA                  | \$5.00                          | \$6.90                           | \$6.00                                     |
| ALABAMA | WALKER                      | \$17.60                         | \$24.10                          | \$21.00                                    |
| ALABAMA | WASHINGTON                  | \$1.90                          | \$2.70                           | \$2.30                                     |
| ALABAMA | WILCOX                      | \$7.50                          | \$10.40                          | \$9.00                                     |
| ALABAMA | WINSTON                     | \$16.90                         | \$23.20                          | \$20.20                                    |
| ALASKA  | ALEUTIANS EAST              | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | ALEUTIANS WEST              | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | ANCHORAGE                   | -\$1.70                         | -\$2.30                          | -\$2.00                                    |
| ALASKA  | BETHEL                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | BRISTOL BAY                 | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | CHUGACH                     | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | COPPER RIVER                | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | DENALI                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | DILLINGHAM                  | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | FAIRBANKS NORTH STAR        | -\$0.90                         | -\$1.30                          | -\$1.10                                    |
| ALASKA  | HAINES                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | HOONAH-ANGOON               | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | JUNEAU                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | KENAI PENINSULA             | \$1.50                          | \$2.10                           | \$1.80                                     |
| ALASKA  | KETCHIKAN GATEWAY           | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | KODIAK ISLAND               | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | LAKE AND PENINSULA          | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | MATANUSKA-SUSITNA           | -\$2.00                         | -\$2.70                          | -\$2.40                                    |
| ALASKA  | NOME                        | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | NORTH SLOPE                 | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | NORTHWEST ARCTIC            | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | PETERSBURG                  | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | PRINCE OF WALES-HYDER       | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | SITKA                       | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | SKAGWAY                     | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | SOUTHEAST FAIRBANKS         | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | WADE HAMPTON (KUSILVAK      | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | WRANGELL                    | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | YAKUTAT                     | \$0.00                          | \$0.00                           | \$0.00                                     |
| ALASKA  | YUKON-KOYUKUK               | \$0.00                          | \$0.00                           | \$0.00                                     |
| ARIZONA | APACHE                      | \$2.40                          | \$3.30                           | \$2.90                                     |
| ARIZONA | COCHISE                     | \$12.00                         | \$16.50                          | \$14.30                                    |
| ARIZONA | COCONINO                    | \$6.90                          | \$9.50                           | \$8.30                                     |
| ARIZONA | GILA                        | \$10.20                         | \$14.10                          | \$12.20                                    |
| ARIZONA | GRAHAM                      | \$27.80                         | \$38.30                          | \$33.30                                    |
| ARIZONA | GREENLEE                    | \$3.70                          | \$5.10                           | \$4.40                                     |
| ARIZONA | LA PAZ                      | \$5.40                          | \$7.40                           | \$6.40                                     |
| ARIZONA | MARICOPA                    | \$13.80                         | \$19.00                          | \$16.50                                    |
| ARIZONA | MOHAVE                      | \$2.40                          | \$3.30                           | \$2.80                                     |
| ARIZONA | NAVAJO                      | \$9.70                          | \$13.40                          | \$11.60                                    |
| ARIZONA | PIMA                        | \$14.80                         | \$20.40                          | \$17.70                                    |
| ARIZONA | PINAL                       | \$10.60                         | \$14.60                          | \$12.70                                    |
| ARIZONA | SANTA CRUZ                  | \$7.20                          | \$9.80                           | \$8.50                                     |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State      | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|------------|-----------------------------|---------------------------------|----------------------------------|--|
| ARIZONA    | YAVAPAI                     | \$11.00                         | \$15.20                          | \$13.20                                    |
| ARIZONA    | YUMA                        | \$8.70                          | \$11.90                          | \$10.40                                    |
| ARKANSAS   | ARKANSAS                    | \$39.00                         | \$53.70                          | \$46.60                                    |
| ARKANSAS   | ASHLEY                      | \$55.00                         | \$75.90                          | \$65.80                                    |
| ARKANSAS   | BAXTER                      | \$6.90                          | \$9.50                           | \$8.30                                     |
| ARKANSAS   | BENTON                      | \$14.50                         | \$19.90                          | \$17.30                                    |
| ARKANSAS   | BOONE                       | \$18.30                         | \$25.10                          | \$21.80                                    |
| ARKANSAS   | BRADLEY                     | \$48.40                         | \$66.60                          | \$57.90                                    |
| ARKANSAS   | CALHOUN                     | \$71.80                         | \$98.70                          | \$85.80                                    |
| ARKANSAS   | CARROLL                     | \$11.90                         | \$16.30                          | \$14.20                                    |
| ARKANSAS   | CHICOT                      | \$41.10                         | \$56.60                          | \$49.20                                    |
| ARKANSAS   | CLARK                       | \$45.50                         | \$62.60                          | \$54.40                                    |
| ARKANSAS   | CLAY                        | \$41.40                         | \$57.40                          | \$49.70                                    |
| ARKANSAS   | CLEBURNE                    | \$21.10                         | \$29.00                          | \$25.20                                    |
| ARKANSAS   | CLEVELAND                   | \$56.10                         | \$77.20                          | \$67.10                                    |
| ARKANSAS   | COLUMBIA                    | \$60.10                         | \$83.00                          | \$72.00                                    |
| ARKANSAS   | CONWAY                      | \$26.60                         | \$36.60                          | \$31.80                                    |
| ARKANSAS   | CRAIGHEAD                   | \$27.90                         | \$38.40                          | \$33.40                                    |
| ARKANSAS   | CRAWFORD                    | \$19.40                         | \$26.70                          | \$23.20                                    |
| ARKANSAS   | CRITTENDEN                  | \$46.80                         | \$64.50                          | \$56.00                                    |
| ARKANSAS   | CROSS                       | \$42.70                         | \$59.00                          | \$51.20                                    |
| ARKANSAS   | DALLAS                      | \$64.00                         | \$88.10                          | \$76.60                                    |
| ARKANSAS   | DESHA                       | \$45.10                         | \$62.10                          | \$53.90                                    |
| ARKANSAS   | DREW                        | \$73.70                         | \$102.30                         | \$88.60                                    |
| ARKANSAS   | FAULKNER                    | \$29.90                         | \$41.10                          | \$35.70                                    |
| ARKANSAS   | FRANKLIN                    | \$20.30                         | \$27.90                          | \$24.30                                    |
| ARKANSAS   | FULTON                      | \$19.30                         | \$26.50                          | \$23.00                                    |
| ARKANSAS   | GARLAND                     | \$29.40                         | \$40.50                          | \$35.20                                    |
| ARKANSAS   | GRANT                       | \$45.00                         | \$62.00                          | \$53.80                                    |
| ARKANSAS   | GREENE                      | \$20.00                         | \$27.50                          | \$23.90                                    |
| ARKANSAS   | HEMPSTEAD                   | \$44.20                         | \$60.90                          | \$52.90                                    |
| ARKANSAS   | HOT SPRING                  | \$39.10                         | \$53.80                          | \$46.70                                    |
| ARKANSAS   | HOWARD                      | \$57.60                         | \$80.30                          | \$69.40                                    |
| ARKANSAS   | INDEPENDENCE                | \$20.90                         | \$28.70                          | \$25.00                                    |
| ARKANSAS   | IZARD                       | \$15.70                         | \$21.60                          | \$18.70                                    |
| ARKANSAS   | JACKSON                     | \$15.30                         | \$21.00                          | \$18.30                                    |
| ARKANSAS   | JEFFERSON                   | \$45.70                         | \$62.90                          | \$54.70                                    |
| ARKANSAS   | JOHNSON                     | \$36.80                         | \$50.60                          | \$44.00                                    |
| ARKANSAS   | LAFAYETTE                   | \$72.80                         | \$101.40                         | \$87.70                                    |
| ARKANSAS   | LAWRENCE                    | \$19.60                         | \$27.10                          | \$23.50                                    |
| ARKANSAS   | LEE                         | \$71.00                         | \$97.60                          | \$84.90                                    |
| ARKANSAS   | LINCOLN                     | \$27.20                         | \$37.40                          | \$32.50                                    |
| ARKANSAS   | LITTLE RIVER                | \$43.60                         | \$60.10                          | \$52.20                                    |
| ARKANSAS   | LOGAN                       | \$22.40                         | \$30.80                          | \$26.80                                    |
| ARKANSAS   | LONOKE                      | \$34.00                         | \$46.80                          | \$40.60                                    |
| ARKANSAS   | MADISON                     | \$11.40                         | \$15.60                          | \$13.60                                    |
| ARKANSAS   | MARION                      | \$8.20                          | \$11.20                          | \$9.80                                     |
| ARKANSAS   | MILLER                      | \$21.10                         | \$29.00                          | \$25.20                                    |
| ARKANSAS   | MISSISSIPPI                 | \$32.80                         | \$45.20                          | \$39.20                                    |
| ARKANSAS   | MONROE                      | \$66.90                         | \$92.40                          | \$80.20                                    |
| ARKANSAS   | MONTGOMERY                  | \$30.90                         | \$42.50                          | \$36.90                                    |
| ARKANSAS   | NEVADA                      | \$43.50                         | \$59.80                          | \$52.00                                    |
| ARKANSAS   | NEWTON                      | \$16.90                         | \$23.30                          | \$20.20                                    |
| ARKANSAS   | OUACHITA                    | \$43.40                         | \$59.80                          | \$51.90                                    |
| ARKANSAS   | PERRY                       | \$17.90                         | \$24.60                          | \$21.40                                    |
| ARKANSAS   | PHILLIPS                    | \$60.10                         | \$82.80                          | \$71.90                                    |
| ARKANSAS   | PIKE                        | \$36.70                         | \$50.60                          | \$43.90                                    |
| ARKANSAS   | POINSETT                    | \$49.70                         | \$68.40                          | \$59.40                                    |
| ARKANSAS   | POLK                        | \$32.70                         | \$45.20                          | \$39.20                                    |
| ARKANSAS   | POPE                        | \$29.20                         | \$40.20                          | \$34.90                                    |
| ARKANSAS   | PRAIRIE                     | \$29.40                         | \$40.50                          | \$35.20                                    |
| ARKANSAS   | PULASKI                     | \$30.40                         | \$41.80                          | \$36.30                                    |
| ARKANSAS   | RANDOLPH                    | \$21.30                         | \$29.40                          | \$25.50                                    |
| ARKANSAS   | ST. FRANCIS                 | \$50.70                         | \$69.80                          | \$60.70                                    |
| ARKANSAS   | SALINE                      | \$18.10                         | \$24.80                          | \$21.60                                    |
| ARKANSAS   | SCOTT                       | \$24.50                         | \$33.80                          | \$29.30                                    |
| ARKANSAS   | SEARCY                      | \$28.10                         | \$38.70                          | \$33.60                                    |
| ARKANSAS   | SEBASTIAN                   | \$19.80                         | \$27.20                          | \$23.60                                    |
| ARKANSAS   | SEVIER                      | \$39.30                         | \$54.20                          | \$47.00                                    |
| ARKANSAS   | SHARP                       | \$23.80                         | \$32.90                          | \$28.50                                    |
| ARKANSAS   | STONE                       | \$34.50                         | \$47.40                          | \$41.30                                    |
| ARKANSAS   | UNION                       | \$60.80                         | \$83.80                          | \$72.80                                    |
| ARKANSAS   | VAN BUREN                   | \$20.10                         | \$27.70                          | \$24.00                                    |
| ARKANSAS   | WASHINGTON                  | \$15.60                         | \$21.40                          | \$18.60                                    |
| ARKANSAS   | WHITE                       | \$27.00                         | \$37.20                          | \$32.30                                    |
| ARKANSAS   | WOODRUFF                    | \$49.60                         | \$68.20                          | \$59.30                                    |
| ARKANSAS   | YELL                        | \$32.70                         | \$45.00                          | \$39.10                                    |
| CALIFORNIA | ALAMEDA                     | \$1.00                          | \$1.40                           | \$1.20                                     |
| CALIFORNIA | ALPINE                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| CALIFORNIA | AMADOR                      | \$6.60                          | \$9.10                           | \$7.90                                     |
| CALIFORNIA | BUTTE                       | \$5.60                          | \$7.70                           | \$6.70                                     |
| CALIFORNIA | CALAVERAS                   | \$1.80                          | \$2.50                           | \$2.20                                     |
| CALIFORNIA | COLUSA                      | -\$1.00                         | -\$1.40                          | -\$1.20                                    |
| CALIFORNIA | CONTRA COSTA                | \$1.40                          | \$2.00                           | \$1.70                                     |
| CALIFORNIA | DEL NORTE                   | -\$2.30                         | -\$3.10                          | -\$2.70                                    |
| CALIFORNIA | EL DORADO                   | \$1.60                          | \$2.20                           | \$1.90                                     |
| CALIFORNIA | FRESNO                      | \$2.00                          | \$2.80                           | \$2.40                                     |
| CALIFORNIA | GLENN                       | \$4.60                          | \$6.40                           | \$5.50                                     |
| CALIFORNIA | HUMBOLDT                    | \$3.10                          | \$4.30                           | \$3.70                                     |
| CALIFORNIA | IMPERIAL                    | \$1.20                          | \$1.70                           | \$1.50                                     |
| CALIFORNIA | INYO                        | -\$2.60                         | -\$3.60                          | -\$3.10                                    |
| CALIFORNIA | KERN                        | -\$0.20                         | -\$0.30                          | -\$0.20                                    |
| CALIFORNIA | KINGS                       | \$0.40                          | \$0.50                           | \$0.50                                     |
| CALIFORNIA | LAKE                        | \$5.30                          | \$7.30                           | \$6.40                                     |
| CALIFORNIA | LASSEN                      | -\$1.30                         | -\$1.80                          | -\$1.60                                    |
| CALIFORNIA | LOS ANGELES                 | \$2.50                          | \$3.50                           | \$3.00                                     |
| CALIFORNIA | LOS ANGELES                 | \$0.00                          | \$0.00                           | \$0.00                                     |
| CALIFORNIA | MADERA                      | -\$0.20                         | -\$0.20                          | -\$0.20                                    |
| CALIFORNIA | MARIN                       | \$1.70                          | \$2.30                           | \$2.00                                     |
| CALIFORNIA | MARIPOSA                    | -\$1.40                         | -\$2.00                          | -\$1.70                                    |
| CALIFORNIA | MENDOCINO                   | \$12.00                         | \$16.60                          | \$14.40                                    |
| CALIFORNIA | MERCED                      | \$4.80                          | \$6.60                           | \$5.70                                     |
| CALIFORNIA | MODOC                       | -\$2.30                         | -\$3.20                          | -\$2.80                                    |
| CALIFORNIA | MONO                        | -\$1.70                         | -\$2.40                          | -\$2.10                                    |
| CALIFORNIA | MONTEREY                    | \$1.40                          | \$1.90                           | \$1.60                                     |
| CALIFORNIA | NAPA                        | -\$0.80                         | -\$1.20                          | -\$1.00                                    |
| CALIFORNIA | NEVADA                      | \$8.00                          | \$11.00                          | \$9.60                                     |
| CALIFORNIA | ORANGE                      | \$3.60                          | \$4.90                           | \$4.30                                     |
| CALIFORNIA | PLACER                      | \$1.10                          | \$1.50                           | \$1.30                                     |
| CALIFORNIA | PLUMAS                      | -\$0.90                         | -\$1.30                          | -\$1.10                                    |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State                | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|----------------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|                      |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| CALIFORNIA           | RIVERSIDE                   | \$2.00               | \$2.70                | \$2.30                          |
| CALIFORNIA           | SACRAMENTO                  | \$4.20               | \$5.80                | \$5.10                          |
| CALIFORNIA           | SAN BENITO                  | \$0.30               | \$0.40                | \$0.30                          |
| CALIFORNIA           | SAN BERNARDINO              | \$2.10               | \$2.90                | \$2.50                          |
| CALIFORNIA           | SAN DIEGO                   | \$4.10               | \$5.70                | \$4.90                          |
| CALIFORNIA           | SAN FRANCISCO               | \$5.40               | \$7.40                | \$6.40                          |
| CALIFORNIA           | SAN JOAQUIN                 | \$3.50               | \$4.90                | \$4.20                          |
| CALIFORNIA           | SAN LUIS OBISPO             | \$2.50               | \$3.40                | \$3.00                          |
| CALIFORNIA           | SAN MATEO                   | \$1.80               | \$2.50                | \$2.10                          |
| CALIFORNIA           | SANTA BARBARA               | \$1.10               | \$1.50                | \$1.30                          |
| CALIFORNIA           | SANTA CLARA                 | \$5.20               | \$7.10                | \$6.20                          |
| CALIFORNIA           | SANTA CRUZ                  | \$5.80               | \$8.00                | \$6.90                          |
| CALIFORNIA           | SHASTA                      | \$3.60               | \$5.00                | \$4.30                          |
| CALIFORNIA           | SIERRA                      | -\$1.50              | -\$2.00               | -\$1.70                         |
| CALIFORNIA           | SISKIYOU                    | -\$0.80              | -\$1.10               | -\$0.90                         |
| CALIFORNIA           | SOLANO                      | \$0.60               | \$0.90                | \$0.80                          |
| CALIFORNIA           | SONOMA                      | \$0.50               | \$0.70                | \$0.60                          |
| CALIFORNIA           | STANISLAUS                  | \$4.90               | \$6.70                | \$5.80                          |
| CALIFORNIA           | SUTTER                      | \$1.80               | \$2.50                | \$2.10                          |
| CALIFORNIA           | TEHAMA                      | \$3.40               | \$4.60                | \$4.00                          |
| CALIFORNIA           | TRINITY                     | -\$1.50              | -\$2.10               | -\$1.80                         |
| CALIFORNIA           | TULARE                      | \$2.50               | \$3.40                | \$3.00                          |
| CALIFORNIA           | TUOLUMNE                    | \$2.80               | \$3.80                | \$3.30                          |
| CALIFORNIA           | VENTURA                     | \$2.00               | \$2.70                | \$2.40                          |
| CALIFORNIA           | YOLO                        | \$3.20               | \$4.30                | \$3.80                          |
| CALIFORNIA           | YUBA                        | \$0.50               | \$0.70                | \$0.60                          |
| COLORADO             | ADAMS                       | \$14.00              | \$19.20               | \$16.70                         |
| COLORADO             | ALAMOSA                     | \$7.80               | \$10.80               | \$9.40                          |
| COLORADO             | ARAPAHOE                    | \$13.60              | \$18.70               | \$16.20                         |
| COLORADO             | ARCHULETA                   | \$5.00               | \$6.90                | \$6.00                          |
| COLORADO             | BACA                        | -\$0.70              | -\$0.90               | -\$0.80                         |
| COLORADO             | BENT                        | -\$0.20              | -\$0.30               | -\$0.30                         |
| COLORADO             | BOULDER                     | \$10.80              | \$14.80               | \$12.90                         |
| COLORADO             | CHAFFEE                     | \$5.50               | \$7.60                | \$6.60                          |
| COLORADO             | CHEYENNE                    | -\$2.90              | -\$4.00               | -\$3.40                         |
| COLORADO             | CLEAR CREEK                 | \$2.40               | \$3.30                | \$2.90                          |
| COLORADO             | CONEJOS                     | \$5.60               | \$7.70                | \$6.70                          |
| COLORADO             | COSTILLA                    | \$2.20               | \$3.10                | \$2.70                          |
| COLORADO             | CROWLEY                     | \$7.80               | \$10.70               | \$9.30                          |
| COLORADO             | CUSTER                      | \$6.20               | \$8.50                | \$7.40                          |
| COLORADO             | DELTA                       | \$1.60               | \$2.30                | \$2.00                          |
| COLORADO             | DENVER                      | \$22.90              | \$31.50               | \$27.40                         |
| COLORADO             | DOLORES                     | \$0.00               | \$0.00                | \$0.00                          |
| COLORADO             | DOUGLAS                     | \$7.20               | \$9.90                | \$8.60                          |
| COLORADO             | EAGLE                       | \$8.70               | \$11.90               | \$10.40                         |
| COLORADO             | ELBERT                      | \$1.60               | \$2.20                | \$1.90                          |
| COLORADO             | EL PASO                     | \$16.90              | \$23.20               | \$20.20                         |
| COLORADO             | FREMONT                     | \$23.60              | \$32.40               | \$28.20                         |
| COLORADO             | GARFIELD                    | \$10.00              | \$13.80               | \$12.00                         |
| COLORADO             | GILPIN                      | \$3.30               | \$4.50                | \$3.90                          |
| COLORADO             | GRAND                       | \$7.20               | \$9.90                | \$8.60                          |
| COLORADO             | GUNNISON                    | \$11.30              | \$15.50               | \$13.50                         |
| COLORADO             | HINSDALE                    | -\$2.20              | -\$3.10               | -\$2.70                         |
| COLORADO             | HUERFANO                    | \$18.30              | \$25.10               | \$21.80                         |
| COLORADO             | JACKSON                     | \$1.20               | \$1.60                | \$1.40                          |
| COLORADO             | JEFFERSON                   | \$9.00               | \$12.40               | \$10.80                         |
| COLORADO             | KIOWA                       | \$8.20               | \$11.30               | \$9.80                          |
| COLORADO             | KIT CARSON                  | \$2.50               | \$3.40                | \$3.00                          |
| COLORADO             | LAKE                        | \$11.60              | \$15.90               | \$13.80                         |
| COLORADO             | LA PLATA                    | \$5.00               | \$6.80                | \$6.00                          |
| COLORADO             | LARIMER                     | \$12.90              | \$17.70               | \$15.40                         |
| COLORADO             | LAS ANIMAS                  | \$9.50               | \$13.10               | \$11.40                         |
| COLORADO             | LINCOLN                     | \$5.10               | \$7.00                | \$6.10                          |
| COLORADO             | LOGAN                       | \$10.00              | \$13.80               | \$12.00                         |
| COLORADO             | MESA                        | \$4.50               | \$6.20                | \$5.40                          |
| COLORADO             | MINERAL                     | -\$1.50              | -\$2.10               | -\$1.80                         |
| COLORADO             | MOFFAT                      | \$26.60              | \$36.60               | \$31.80                         |
| COLORADO             | MONTEZUMA                   | \$4.60               | \$6.30                | \$5.50                          |
| COLORADO             | MONTROSE                    | \$2.70               | \$3.70                | \$3.30                          |
| COLORADO             | MORGAN                      | \$9.90               | \$13.60               | \$11.80                         |
| COLORADO             | OTERO                       | \$12.40              | \$17.00               | \$14.80                         |
| COLORADO             | OURAY                       | \$2.90               | \$4.00                | \$3.50                          |
| COLORADO             | PARK                        | \$2.20               | \$3.00                | \$2.60                          |
| COLORADO             | PHILLIPS                    | \$22.60              | \$31.00               | \$27.00                         |
| COLORADO             | PITKIN                      | \$2.20               | \$3.10                | \$2.70                          |
| COLORADO             | PROWERS                     | \$3.00               | \$4.20                | \$3.60                          |
| COLORADO             | PUEBLO                      | \$32.30              | \$44.40               | \$38.70                         |
| COLORADO             | RIO BLANCO                  | \$2.30               | \$3.20                | \$2.80                          |
| COLORADO             | RIO GRANDE                  | \$2.30               | \$3.20                | \$2.70                          |
| COLORADO             | ROUTT                       | \$1.10               | \$1.50                | \$1.30                          |
| COLORADO             | SAGUACHE                    | \$0.30               | \$0.50                | \$0.40                          |
| COLORADO             | SAN JUAN                    | \$0.00               | \$0.00                | \$0.00                          |
| COLORADO             | SAN MIGUEL                  | -\$0.30              | -\$0.40               | -\$0.30                         |
| COLORADO             | SEDGWICK                    | -\$2.30              | -\$3.20               | -\$2.80                         |
| COLORADO             | SUMMIT                      | \$1.10               | \$1.50                | \$1.30                          |
| COLORADO             | TELLER                      | \$9.30               | \$12.80               | \$11.10                         |
| COLORADO             | WASHINGTON                  | -\$1.00              | -\$1.40               | -\$1.20                         |
| COLORADO             | WELD                        | \$18.30              | \$25.20               | \$21.90                         |
| COLORADO             | YUMA                        | -\$1.70              | -\$2.30               | -\$2.00                         |
| COLORADO             | BROOMFIELD                  | \$7.20               | \$9.90                | \$8.60                          |
| CONNECTICUT          | FAIRFIELD                   | \$9.10               | \$12.60               | \$10.90                         |
| CONNECTICUT          | HARTFORD                    | \$12.50              | \$17.20               | \$14.90                         |
| CONNECTICUT          | LITCHFIELD                  | \$7.70               | \$10.50               | \$9.20                          |
| CONNECTICUT          | MIDDLESEX                   | \$7.10               | \$9.70                | \$8.50                          |
| CONNECTICUT          | NEW HAVEN                   | \$10.90              | \$15.00               | \$13.10                         |
| CONNECTICUT          | NEW LONDON                  | \$9.00               | \$12.40               | \$10.80                         |
| CONNECTICUT          | TOLLAND                     | \$9.80               | \$13.50               | \$11.70                         |
| CONNECTICUT          | WINDHAM                     | \$16.50              | \$22.70               | \$19.80                         |
| DELAWARE             | KENT                        | \$23.00              | \$31.60               | \$27.50                         |
| DELAWARE             | NEW CASTLE                  | \$22.10              | \$30.40               | \$26.40                         |
| DELAWARE             | SUSSEX                      | \$12.70              | \$17.50               | \$15.20                         |
| DISTRICT OF COLUMBIA | DISTRICT OF COLUMBIA        | \$68.70              | \$94.50               | \$82.20                         |
| FLORIDA              | ALACHUA                     | \$10.60              | \$14.70               | \$12.70                         |
| FLORIDA              | BAKER                       | \$17.60              | \$24.40               | \$21.10                         |
| FLORIDA              | BAY                         | \$19.50              | \$26.90               | \$23.40                         |
| FLORIDA              | BRADFORD                    | \$24.30              | \$33.80               | \$29.20                         |
| FLORIDA              | BREVARD                     | \$9.80               | \$13.40               | \$11.70                         |
| FLORIDA              | BROWARD                     | \$2.70               | \$3.70                | \$3.20                          |
| FLORIDA              | CALHOUN                     | \$28.90              | \$39.80               | \$34.60                         |
| FLORIDA              | CHARLOTTE                   | \$8.40               | \$11.50               | \$10.00                         |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State   | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|---------|-----------------------------|---------------------------------|----------------------------------|--|
| FLORIDA | CITRUS                      | \$3.90                          | \$5.40                           | \$4.70                                     |
| FLORIDA | CLAY                        | \$10.70                         | \$14.80                          | \$12.90                                    |
| FLORIDA | COLLIER                     | \$9.60                          | \$13.20                          | \$11.50                                    |
| FLORIDA | COLUMBIA                    | \$19.20                         | \$26.60                          | \$23.00                                    |
| FLORIDA | MIAMI-DADE                  | \$2.20                          | \$3.00                           | \$2.60                                     |
| FLORIDA | DESOTO                      | \$29.40                         | \$40.60                          | \$35.20                                    |
| FLORIDA | DIXIE                       | \$31.10                         | \$43.00                          | \$37.30                                    |
| FLORIDA | DUVAL                       | \$14.80                         | \$20.40                          | \$17.70                                    |
| FLORIDA | ESCAMBIA                    | \$17.00                         | \$23.50                          | \$20.40                                    |
| FLORIDA | FLAGLER                     | \$5.20                          | \$7.10                           | \$6.20                                     |
| FLORIDA | FRANKLIN                    | \$10.40                         | \$14.40                          | \$12.50                                    |
| FLORIDA | GADSDEN                     | \$17.90                         | \$24.70                          | \$21.50                                    |
| FLORIDA | GILCHRIST                   | \$13.70                         | \$19.00                          | \$16.50                                    |
| FLORIDA | GLADES                      | \$15.90                         | \$22.00                          | \$19.10                                    |
| FLORIDA | GULF                        | \$28.20                         | \$39.30                          | \$33.90                                    |
| FLORIDA | HAMILTON                    | \$31.50                         | \$43.50                          | \$37.70                                    |
| FLORIDA | HARDEE                      | \$19.30                         | \$26.60                          | \$23.10                                    |
| FLORIDA | HENDRY                      | \$30.90                         | \$42.70                          | \$37.00                                    |
| FLORIDA | HERNANDO                    | \$2.50                          | \$3.40                           | \$3.00                                     |
| FLORIDA | HIGHLANDS                   | \$22.10                         | \$30.50                          | \$26.50                                    |
| FLORIDA | HILLSBOROUGH                | \$10.60                         | \$14.60                          | \$12.70                                    |
| FLORIDA | HOLMES                      | \$35.60                         | \$49.10                          | \$42.60                                    |
| FLORIDA | INDIAN RIVER                | \$9.80                          | \$13.50                          | \$11.70                                    |
| FLORIDA | JACKSON                     | \$28.10                         | \$39.00                          | \$33.80                                    |
| FLORIDA | JEFFERSON                   | \$14.40                         | \$19.80                          | \$17.20                                    |
| FLORIDA | LAFAYETTE                   | \$20.40                         | \$28.20                          | \$24.40                                    |
| FLORIDA | LAKE                        | \$8.20                          | \$11.30                          | \$9.80                                     |
| FLORIDA | LEE                         | \$14.70                         | \$20.30                          | \$17.60                                    |
| FLORIDA | LEON                        | \$9.10                          | \$12.50                          | \$10.90                                    |
| FLORIDA | LEVY                        | \$15.40                         | \$21.30                          | \$18.50                                    |
| FLORIDA | LIBERTY                     | \$18.20                         | \$25.00                          | \$21.80                                    |
| FLORIDA | MADISON                     | \$27.40                         | \$37.90                          | \$32.90                                    |
| FLORIDA | MANATEE                     | \$8.40                          | \$11.50                          | \$10.00                                    |
| FLORIDA | MARION                      | \$8.70                          | \$11.90                          | \$10.40                                    |
| FLORIDA | MARTIN                      | \$5.90                          | \$8.10                           | \$7.00                                     |
| FLORIDA | MONROE                      | \$4.80                          | \$4.60                           | \$4.80                                     |
| FLORIDA | NASSAU                      | \$12.80                         | \$17.60                          | \$15.30                                    |
| FLORIDA | OKALOOSA                    | \$13.90                         | \$19.10                          | \$16.60                                    |
| FLORIDA | OKEECHOBEE                  | \$4.60                          | \$6.30                           | \$5.50                                     |
| FLORIDA | ORANGE                      | \$7.30                          | \$10.10                          | \$8.80                                     |
| FLORIDA | OSCEOLA                     | \$7.20                          | \$9.90                           | \$8.60                                     |
| FLORIDA | PALM BEACH                  | \$5.40                          | \$7.40                           | \$6.40                                     |
| FLORIDA | PASCO                       | \$7.20                          | \$9.90                           | \$8.60                                     |
| FLORIDA | PINELLAS                    | \$9.20                          | \$12.60                          | \$11.00                                    |
| FLORIDA | POLK                        | \$10.20                         | \$14.00                          | \$12.20                                    |
| FLORIDA | PUTNAM                      | \$18.50                         | \$25.70                          | \$22.20                                    |
| FLORIDA | ST. JOHNS                   | \$6.90                          | \$9.60                           | \$8.30                                     |
| FLORIDA | ST. LUCIE                   | \$7.00                          | \$9.60                           | \$8.30                                     |
| FLORIDA | SANTA ROSA                  | \$11.80                         | \$16.30                          | \$14.20                                    |
| FLORIDA | SARASOTA                    | \$9.70                          | \$13.30                          | \$11.50                                    |
| FLORIDA | SEMINOLE                    | \$8.20                          | \$11.30                          | \$9.80                                     |
| FLORIDA | SUMTER                      | \$3.30                          | \$4.50                           | \$3.90                                     |
| FLORIDA | SUWANNEE                    | \$23.30                         | \$32.20                          | \$27.90                                    |
| FLORIDA | TAYLOR                      | \$32.30                         | \$44.70                          | \$38.70                                    |
| FLORIDA | UNION                       | \$26.10                         | \$36.20                          | \$31.30                                    |
| FLORIDA | VOLUSIA                     | \$8.20                          | \$11.30                          | \$9.80                                     |
| FLORIDA | WAKULLA                     | \$10.20                         | \$14.10                          | \$12.30                                    |
| FLORIDA | WALTON                      | \$16.20                         | \$22.40                          | \$19.40                                    |
| FLORIDA | WASHINGTON                  | \$27.50                         | \$38.00                          | \$33.00                                    |
| GEORGIA | APPLING                     | \$51.30                         | \$70.50                          | \$61.30                                    |
| GEORGIA | ATKINSON                    | \$73.70                         | \$101.30                         | \$88.00                                    |
| GEORGIA | BACON                       | \$50.50                         | \$69.50                          | \$60.30                                    |
| GEORGIA | BAKER                       | \$24.90                         | \$34.20                          | \$29.80                                    |
| GEORGIA | BALDWIN                     | \$52.30                         | \$71.80                          | \$62.50                                    |
| GEORGIA | BANKS                       | \$20.30                         | \$28.00                          | \$24.30                                    |
| GEORGIA | BARROW                      | \$16.40                         | \$22.50                          | \$19.60                                    |
| GEORGIA | BARTOW                      | \$15.90                         | \$21.90                          | \$19.00                                    |
| GEORGIA | BEN HILL                    | \$49.30                         | \$67.40                          | \$58.70                                    |
| GEORGIA | BERRIEN                     | \$53.00                         | \$73.00                          | \$63.40                                    |
| GEORGIA | BIBB                        | \$52.50                         | \$72.10                          | \$62.70                                    |
| GEORGIA | BLECKLEY                    | \$38.70                         | \$53.20                          | \$46.20                                    |
| GEORGIA | BRANTLEY                    | \$31.60                         | \$43.50                          | \$37.80                                    |
| GEORGIA | BROOKS                      | \$47.90                         | \$65.70                          | \$57.20                                    |
| GEORGIA | BRYAN                       | \$16.40                         | \$22.60                          | \$19.60                                    |
| GEORGIA | BULLOCH                     | \$22.10                         | \$30.40                          | \$26.50                                    |
| GEORGIA | BURKE                       | \$30.10                         | \$41.30                          | \$35.90                                    |
| GEORGIA | BUTTS                       | \$26.20                         | \$36.10                          | \$31.30                                    |
| GEORGIA | CALHOUN                     | \$38.90                         | \$53.40                          | \$46.50                                    |
| GEORGIA | CAMDEN                      | \$33.50                         | \$46.20                          | \$40.10                                    |
| GEORGIA | CANDLER                     | \$37.70                         | \$51.90                          | \$45.10                                    |
| GEORGIA | CARROLL                     | \$22.10                         | \$30.60                          | \$26.50                                    |
| GEORGIA | CATOOSA                     | \$16.50                         | \$22.70                          | \$19.70                                    |
| GEORGIA | CHARLTON                    | \$54.40                         | \$74.70                          | \$64.90                                    |
| GEORGIA | CHATHAM                     | \$19.80                         | \$27.30                          | \$23.70                                    |
| GEORGIA | CHATTAHOOCHEE               | \$12.30                         | \$17.00                          | \$14.80                                    |
| GEORGIA | CHATTOOGA                   | \$24.40                         | \$33.60                          | \$29.20                                    |
| GEORGIA | CHEROKEE                    | \$8.60                          | \$11.90                          | \$10.30                                    |
| GEORGIA | CLARKE                      | \$18.70                         | \$25.70                          | \$22.30                                    |
| GEORGIA | CLAY                        | \$40.50                         | \$55.60                          | \$48.40                                    |
| GEORGIA | CLAYTON                     | \$20.50                         | \$28.20                          | \$24.50                                    |
| GEORGIA | CLINCH                      | \$57.20                         | \$79.00                          | \$68.50                                    |
| GEORGIA | COBB                        | \$10.30                         | \$14.10                          | \$12.30                                    |
| GEORGIA | COFFEE                      | \$72.60                         | \$99.60                          | \$86.60                                    |
| GEORGIA | COLQUITT                    | \$59.20                         | \$81.30                          | \$70.70                                    |
| GEORGIA | COLUMBIA                    | \$15.30                         | \$21.00                          | \$18.30                                    |
| GEORGIA | COOK                        | \$47.70                         | \$65.40                          | \$56.90                                    |
| GEORGIA | COWETA                      | \$15.90                         | \$21.80                          | \$19.00                                    |
| GEORGIA | CRAWFORD                    | \$25.50                         | \$35.10                          | \$30.50                                    |
| GEORGIA | CRISP                       | \$43.80                         | \$60.10                          | \$52.30                                    |
| GEORGIA | DADE                        | \$11.50                         | \$15.80                          | \$13.80                                    |
| GEORGIA | DAWSON                      | \$13.20                         | \$18.20                          | \$15.80                                    |
| GEORGIA | DECATUR                     | \$38.40                         | \$52.70                          | \$45.80                                    |
| GEORGIA | DEKALB                      | \$18.10                         | \$25.00                          | \$21.70                                    |
| GEORGIA | DODGE                       | \$47.40                         | \$65.20                          | \$56.60                                    |
| GEORGIA | DOOLY                       | \$53.00                         | \$72.80                          | \$63.30                                    |
| GEORGIA | DOUGHERTY                   | \$25.20                         | \$34.50                          | \$30.00                                    |
| GEORGIA | DOUGLAS                     | \$15.90                         | \$21.80                          | \$19.00                                    |
| GEORGIA | EARLY                       | \$42.40                         | \$58.10                          | \$50.60                                    |
| GEORGIA | ECHOLS                      | \$30.10                         | \$41.30                          | \$35.90                                    |
| GEORGIA | EFFINGHAM                   | \$18.40                         | \$25.30                          | \$22.00                                    |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State   | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|---------|-----------------------------|---------------------------------|----------------------------------|--|
| GEORGIA | ELBERT                      | \$26.20                         | \$36.00                          | \$31.30                                    |
| GEORGIA | EMANUEL                     | \$40.10                         | \$55.10                          | \$47.90                                    |
| GEORGIA | EVANS                       | \$29.40                         | \$40.40                          | \$35.10                                    |
| GEORGIA | FANNIN                      | \$22.20                         | \$30.50                          | \$26.50                                    |
| GEORGIA | FAYETTE                     | \$9.60                          | \$13.20                          | \$11.40                                    |
| GEORGIA | FLOYD                       | \$20.60                         | \$28.20                          | \$24.60                                    |
| GEORGIA | FORSYTH                     | \$13.20                         | \$18.20                          | \$15.80                                    |
| GEORGIA | FRANKLIN                    | \$21.30                         | \$29.30                          | \$25.50                                    |
| GEORGIA | FULTON                      | \$15.80                         | \$21.70                          | \$18.90                                    |
| GEORGIA | GILMER                      | \$15.60                         | \$21.60                          | \$18.70                                    |
| GEORGIA | GLASCOCK                    | \$35.90                         | \$49.40                          | \$42.90                                    |
| GEORGIA | GLYNN                       | \$26.40                         | \$36.70                          | \$31.70                                    |
| GEORGIA | GORDON                      | \$11.90                         | \$16.40                          | \$14.20                                    |
| GEORGIA | GRADY                       | \$25.70                         | \$35.20                          | \$30.60                                    |
| GEORGIA | GREENE                      | \$29.00                         | \$39.90                          | \$34.70                                    |
| GEORGIA | GWINNETT                    | \$14.60                         | \$20.10                          | \$17.50                                    |
| GEORGIA | HABERSHAM                   | \$23.70                         | \$32.60                          | \$28.40                                    |
| GEORGIA | HALL                        | \$12.90                         | \$17.80                          | \$15.50                                    |
| GEORGIA | HANCOCK                     | \$71.90                         | \$99.00                          | \$86.00                                    |
| GEORGIA | HARALSON                    | \$35.40                         | \$48.80                          | \$42.40                                    |
| GEORGIA | HARRIS                      | \$12.90                         | \$17.70                          | \$15.40                                    |
| GEORGIA | HART                        | \$24.10                         | \$33.10                          | \$28.80                                    |
| GEORGIA | HEARD                       | \$27.40                         | \$37.70                          | \$32.80                                    |
| GEORGIA | HENRY                       | \$11.80                         | \$16.20                          | \$14.10                                    |
| GEORGIA | HOUSTON                     | \$31.30                         | \$43.00                          | \$37.40                                    |
| GEORGIA | IRWIN                       | \$56.10                         | \$76.90                          | \$66.90                                    |
| GEORGIA | JACKSON                     | \$16.70                         | \$23.00                          | \$20.00                                    |
| GEORGIA | JASPER                      | \$16.80                         | \$23.20                          | \$20.20                                    |
| GEORGIA | JEFF DAVIS                  | \$49.00                         | \$67.20                          | \$58.50                                    |
| GEORGIA | JEFFERSON                   | \$41.60                         | \$57.10                          | \$49.70                                    |
| GEORGIA | JENKINS                     | \$45.30                         | \$62.40                          | \$54.20                                    |
| GEORGIA | JOHNSON                     | \$69.20                         | \$95.00                          | \$82.60                                    |
| GEORGIA | JONES                       | \$24.10                         | \$33.10                          | \$28.80                                    |
| GEORGIA | LAMAR                       | \$28.90                         | \$39.70                          | \$34.50                                    |
| GEORGIA | LANIER                      | \$53.60                         | \$73.60                          | \$64.00                                    |
| GEORGIA | LAURENS                     | \$63.50                         | \$87.10                          | \$75.80                                    |
| GEORGIA | LEE                         | \$15.70                         | \$21.70                          | \$18.80                                    |
| GEORGIA | LIBERTY                     | \$14.80                         | \$20.30                          | \$17.70                                    |
| GEORGIA | LINCOLN                     | \$25.10                         | \$34.60                          | \$30.00                                    |
| GEORGIA | LONG                        | \$25.50                         | \$35.00                          | \$30.40                                    |
| GEORGIA | LOWNDES                     | \$36.70                         | \$50.50                          | \$43.90                                    |
| GEORGIA | LUMPKIN                     | \$17.70                         | \$24.40                          | \$21.20                                    |
| GEORGIA | MCDUFFIE                    | \$25.20                         | \$34.70                          | \$30.20                                    |
| GEORGIA | MCINTOSH                    | \$28.20                         | \$38.90                          | \$33.80                                    |
| GEORGIA | MACON                       | \$72.20                         | \$99.30                          | \$86.30                                    |
| GEORGIA | MADISON                     | \$13.10                         | \$18.00                          | \$15.60                                    |
| GEORGIA | MARION                      | \$30.30                         | \$41.70                          | \$36.20                                    |
| GEORGIA | MERIWETHER                  | \$26.40                         | \$36.30                          | \$31.60                                    |
| GEORGIA | MILLER                      | \$38.10                         | \$52.40                          | \$45.60                                    |
| GEORGIA | MITCHELL                    | \$55.70                         | \$76.50                          | \$66.50                                    |
| GEORGIA | MONROE                      | \$21.90                         | \$30.20                          | \$26.20                                    |
| GEORGIA | MONTGOMERY                  | \$74.70                         | \$102.60                         | \$89.20                                    |
| GEORGIA | MORGAN                      | \$15.10                         | \$20.80                          | \$18.10                                    |
| GEORGIA | MURRAY                      | \$18.90                         | \$26.00                          | \$22.60                                    |
| GEORGIA | MUSCOGEE                    | \$22.00                         | \$30.30                          | \$26.40                                    |
| GEORGIA | NEWTON                      | \$16.60                         | \$22.80                          | \$19.80                                    |
| GEORGIA | OCONEE                      | \$13.60                         | \$18.70                          | \$16.20                                    |
| GEORGIA | OGLETHORPE                  | \$15.70                         | \$21.50                          | \$18.70                                    |
| GEORGIA | PAULDING                    | \$13.40                         | \$18.50                          | \$16.10                                    |
| GEORGIA | PEACH                       | \$37.00                         | \$50.70                          | \$44.10                                    |
| GEORGIA | PICKENS                     | \$13.40                         | \$18.50                          | \$16.10                                    |
| GEORGIA | PIERCE                      | \$26.50                         | \$36.50                          | \$31.70                                    |
| GEORGIA | PIKE                        | \$21.90                         | \$30.20                          | \$26.30                                    |
| GEORGIA | POLK                        | \$17.50                         | \$24.00                          | \$20.90                                    |
| GEORGIA | PULASKI                     | \$43.30                         | \$59.50                          | \$51.80                                    |
| GEORGIA | PUTNAM                      | \$20.40                         | \$28.10                          | \$24.40                                    |
| GEORGIA | QUITMAN                     | \$29.70                         | \$40.80                          | \$35.50                                    |
| GEORGIA | RABUN                       | \$27.20                         | \$37.40                          | \$32.50                                    |
| GEORGIA | RANDOLPH                    | \$38.10                         | \$52.40                          | \$45.60                                    |
| GEORGIA | RICHMOND                    | \$32.40                         | \$44.50                          | \$38.70                                    |
| GEORGIA | ROCKDALE                    | \$12.40                         | \$17.10                          | \$14.80                                    |
| GEORGIA | SCHLEY                      | \$26.60                         | \$36.60                          | \$31.80                                    |
| GEORGIA | SCREVEN                     | \$35.70                         | \$49.00                          | \$42.60                                    |
| GEORGIA | SEMINOLE                    | \$34.50                         | \$47.60                          | \$41.30                                    |
| GEORGIA | SPALDING                    | \$20.50                         | \$28.20                          | \$24.50                                    |
| GEORGIA | STEPHENS                    | \$30.60                         | \$42.00                          | \$36.50                                    |
| GEORGIA | STEWART                     | \$20.70                         | \$28.40                          | \$24.70                                    |
| GEORGIA | SUMTER                      | \$62.50                         | \$85.80                          | \$74.60                                    |
| GEORGIA | TALBOT                      | \$19.10                         | \$26.20                          | \$22.80                                    |
| GEORGIA | TALIAFERRO                  | \$74.30                         | \$102.20                         | \$88.90                                    |
| GEORGIA | TATTNALL                    | \$46.40                         | \$63.80                          | \$55.40                                    |
| GEORGIA | TAYLOR                      | \$45.20                         | \$62.20                          | \$54.10                                    |
| GEORGIA | TELFAIR                     | \$78.00                         | \$107.10                         | \$93.20                                    |
| GEORGIA | TERRELL                     | \$27.90                         | \$38.20                          | \$33.30                                    |
| GEORGIA | THOMAS                      | \$40.50                         | \$55.40                          | \$48.20                                    |
| GEORGIA | TIFT                        | \$57.50                         | \$79.00                          | \$68.70                                    |
| GEORGIA | TOOMBS                      | \$63.20                         | \$86.70                          | \$75.40                                    |
| GEORGIA | TOWNS                       | \$11.00                         | \$15.10                          | \$13.20                                    |
| GEORGIA | TREUTLEN                    | \$81.20                         | \$111.70                         | \$97.10                                    |
| GEORGIA | TROUP                       | \$19.70                         | \$27.20                          | \$23.60                                    |
| GEORGIA | TURNER                      | \$68.80                         | \$94.70                          | \$82.30                                    |
| GEORGIA | TWIGGS                      | \$43.20                         | \$59.50                          | \$51.70                                    |
| GEORGIA | UNION                       | \$13.80                         | \$19.10                          | \$16.60                                    |
| GEORGIA | UPSON                       | \$31.20                         | \$42.90                          | \$37.30                                    |
| GEORGIA | WALKER                      | \$31.50                         | \$43.30                          | \$37.60                                    |
| GEORGIA | WALTON                      | \$13.60                         | \$18.80                          | \$16.30                                    |
| GEORGIA | WARE                        | \$32.80                         | \$45.10                          | \$39.20                                    |
| GEORGIA | WARREN                      | \$42.90                         | \$59.00                          | \$51.30                                    |
| GEORGIA | WASHINGTON                  | \$87.40                         | \$119.90                         | \$104.30                                   |
| GEORGIA | WAYNE                       | \$36.90                         | \$50.70                          | \$44.10                                    |
| GEORGIA | WEBSTER                     | \$32.80                         | \$45.10                          | \$39.20                                    |
| GEORGIA | WHEELER                     | \$62.50                         | \$86.00                          | \$74.70                                    |
| GEORGIA | WHITE                       | \$19.40                         | \$26.60                          | \$23.20                                    |
| GEORGIA | WHITFIELD                   | \$19.60                         | \$27.00                          | \$23.40                                    |
| GEORGIA | WILCOX                      | \$61.10                         | \$84.00                          | \$73.00                                    |
| GEORGIA | WILKES                      | \$46.60                         | \$63.90                          | \$55.60                                    |
| GEORGIA | WILKINSON                   | \$61.20                         | \$84.10                          | \$73.10                                    |
| GEORGIA | WORTH                       | \$37.50                         | \$51.50                          | \$44.80                                    |
| HAWAII  | HAWAII                      | \$5.80                          | \$7.90                           | \$6.90                                     |
| HAWAII  | HONOLULU                    | \$5.90                          | \$8.20                           | \$7.10                                     |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| HAWAII   | KALAWAO                     | \$0.00               | \$0.00                | \$0.00                          |
| HAWAII   | KAUAI                       | \$3.30               | \$4.50                | \$3.90                          |
| HAWAII   | MAUI                        | \$1.20               | \$1.70                | \$1.50                          |
| IDAHO    | ADA                         | \$11.40              | \$15.60               | \$13.60                         |
| IDAHO    | ADAMS                       | -\$1.40              | -\$2.00               | -\$1.70                         |
| IDAHO    | BANNOCK                     | \$6.80               | \$9.30                | \$8.10                          |
| IDAHO    | BEAR LAKE                   | -\$0.80              | -\$1.10               | -\$1.00                         |
| IDAHO    | BENEWAH                     | -\$1.40              | -\$2.00               | -\$1.70                         |
| IDAHO    | BINGHAM                     | \$5.80               | \$8.00                | \$7.00                          |
| IDAHO    | BLAINE                      | -\$1.00              | -\$1.40               | -\$1.20                         |
| IDAHO    | BOISE                       | -\$0.40              | -\$0.50               | -\$0.50                         |
| IDAHO    | BONNER                      | \$2.10               | \$2.90                | \$2.50                          |
| IDAHO    | BONNEVILLE                  | \$8.00               | \$11.00               | \$9.50                          |
| IDAHO    | BOUNDARY                    | -\$0.80              | -\$1.10               | -\$1.00                         |
| IDAHO    | BUTTE                       | \$0.00               | \$0.00                | \$0.00                          |
| IDAHO    | CAMAS                       | -\$1.40              | -\$2.00               | -\$1.70                         |
| IDAHO    | CANYON                      | \$15.80              | \$21.70               | \$18.80                         |
| IDAHO    | CARIBOU                     | -\$2.40              | -\$3.30               | -\$2.90                         |
| IDAHO    | CASSIA                      | -\$0.80              | -\$1.10               | -\$0.90                         |
| IDAHO    | CLARK                       | -\$1.90              | -\$2.60               | -\$2.30                         |
| IDAHO    | CLEARWATER                  | -\$1.00              | -\$1.40               | -\$1.20                         |
| IDAHO    | CUSTER                      | \$0.00               | \$0.00                | \$0.00                          |
| IDAHO    | ELMORE                      | \$0.50               | \$0.70                | \$0.60                          |
| IDAHO    | FRANKLIN                    | -\$1.10              | -\$1.50               | -\$1.30                         |
| IDAHO    | FREMONT                     | -\$0.50              | -\$0.60               | -\$0.60                         |
| IDAHO    | GEM                         | \$11.50              | \$15.80               | \$13.70                         |
| IDAHO    | GOODING                     | \$4.90               | \$6.70                | \$5.90                          |
| IDAHO    | IDAHO                       | \$0.20               | \$0.30                | \$0.20                          |
| IDAHO    | JEFFERSON                   | \$2.00               | \$2.80                | \$2.40                          |
| IDAHO    | JEROME                      | \$1.70               | \$2.30                | \$2.00                          |
| IDAHO    | KOOTENAI                    | \$3.30               | \$4.50                | \$3.90                          |
| IDAHO    | LATAH                       | -\$1.00              | -\$1.30               | -\$1.20                         |
| IDAHO    | LEMHI                       | -\$2.70              | -\$3.70               | -\$3.20                         |
| IDAHO    | LEWIS                       | \$0.00               | \$0.00                | \$0.00                          |
| IDAHO    | LINCOLN                     | -\$0.80              | -\$1.10               | -\$1.00                         |
| IDAHO    | MADISON                     | -\$0.30              | -\$0.40               | -\$0.30                         |
| IDAHO    | MINIDOKA                    | -\$1.30              | -\$1.80               | -\$1.50                         |
| IDAHO    | NEZ PERCE                   | -\$0.10              | -\$0.20               | -\$0.10                         |
| IDAHO    | ONEIDA                      | \$6.90               | \$9.50                | \$8.30                          |
| IDAHO    | OWYHEE                      | \$0.90               | \$1.20                | \$1.10                          |
| IDAHO    | PAYETTE                     | \$10.10              | \$13.80               | \$12.00                         |
| IDAHO    | POWER                       | -\$0.80              | -\$1.00               | -\$0.90                         |
| IDAHO    | SHOSHONE                    | \$0.70               | \$0.90                | \$0.80                          |
| IDAHO    | TETON                       | \$15.30              | \$21.10               | \$18.30                         |
| IDAHO    | TWIN FALLS                  | \$5.80               | \$8.00                | \$6.90                          |
| IDAHO    | VALLEY                      | \$0.10               | \$0.20                | \$0.10                          |
| IDAHO    | WASHINGTON                  | -\$0.70              | -\$1.00               | -\$0.90                         |
| ILLINOIS | ADAMS                       | \$6.30               | \$8.70                | \$7.60                          |
| ILLINOIS | ALEXANDER                   | \$12.30              | \$16.90               | \$14.70                         |
| ILLINOIS | BOND                        | \$19.40              | \$26.60               | \$23.20                         |
| ILLINOIS | BOONE                       | \$4.00               | \$5.60                | \$4.80                          |
| ILLINOIS | BROWN                       | -\$2.00              | -\$2.80               | -\$2.40                         |
| ILLINOIS | BUREAU                      | \$13.80              | \$18.90               | \$16.50                         |
| ILLINOIS | CALHOUN                     | \$2.90               | \$4.00                | \$3.50                          |
| ILLINOIS | CARROLL                     | \$9.30               | \$12.80               | \$11.20                         |
| ILLINOIS | CASS                        | \$1.50               | \$2.10                | \$1.80                          |
| ILLINOIS | CHAMPAIGN                   | \$14.10              | \$19.40               | \$16.90                         |
| ILLINOIS | CHRISTIAN                   | \$5.50               | \$7.50                | \$6.60                          |
| ILLINOIS | CLARK                       | \$5.50               | \$7.60                | \$6.60                          |
| ILLINOIS | CLAY                        | -\$0.50              | -\$0.70               | -\$0.60                         |
| ILLINOIS | CLINTON                     | \$13.00              | \$17.80               | \$15.50                         |
| ILLINOIS | COLES                       | \$10.10              | \$14.00               | \$12.10                         |
| ILLINOIS | COOK                        | \$9.90               | \$13.60               | \$11.80                         |
| ILLINOIS | CRAWFORD                    | \$4.40               | \$6.10                | \$5.30                          |
| ILLINOIS | CUMBERLAND                  | \$4.20               | \$5.80                | \$5.00                          |
| ILLINOIS | DEKALB                      | \$9.10               | \$12.50               | \$10.90                         |
| ILLINOIS | DE WITT                     | \$1.40               | \$1.90                | \$1.70                          |
| ILLINOIS | DOUGLAS                     | \$3.00               | \$4.20                | \$3.60                          |
| ILLINOIS | DUPAGE                      | \$6.00               | \$8.30                | \$7.20                          |
| ILLINOIS | EDGAR                       | \$0.10               | \$0.10                | \$0.10                          |
| ILLINOIS | EDWARDS                     | \$0.70               | \$0.90                | \$0.80                          |
| ILLINOIS | EFFINGHAM                   | \$16.30              | \$22.60               | \$19.60                         |
| ILLINOIS | FAYETTE                     | \$13.30              | \$18.30               | \$15.90                         |
| ILLINOIS | FORD                        | \$4.10               | \$5.70                | \$4.90                          |
| ILLINOIS | FRANKLIN                    | \$5.30               | \$7.30                | \$6.30                          |
| ILLINOIS | FULTON                      | \$11.70              | \$16.20               | \$14.00                         |
| ILLINOIS | GALLATIN                    | -\$2.00              | -\$2.70               | -\$2.30                         |
| ILLINOIS | GREENE                      | \$9.10               | \$12.50               | \$10.90                         |
| ILLINOIS | GRUNDY                      | \$6.70               | \$9.30                | \$8.10                          |
| ILLINOIS | HAMILTON                    | \$1.60               | \$2.20                | \$1.90                          |
| ILLINOIS | HANCOCK                     | \$4.60               | \$6.40                | \$5.50                          |
| ILLINOIS | HARDIN                      | \$0.10               | \$0.20                | \$0.10                          |
| ILLINOIS | HENDERSON                   | \$23.80              | \$32.70               | \$28.40                         |
| ILLINOIS | HENRY                       | \$16.70              | \$23.00               | \$20.00                         |
| ILLINOIS | IROQUOIS                    | \$4.90               | \$6.80                | \$5.90                          |
| ILLINOIS | JACKSON                     | \$16.40              | \$22.60               | \$19.60                         |
| ILLINOIS | JASPER                      | \$3.20               | \$4.40                | \$3.80                          |
| ILLINOIS | JEFFERSON                   | \$1.60               | \$2.20                | \$1.90                          |
| ILLINOIS | JERSEY                      | \$23.50              | \$32.20               | \$28.00                         |
| ILLINOIS | JO DAVIESS                  | \$6.70               | \$9.20                | \$8.00                          |
| ILLINOIS | JOHNSON                     | \$9.60               | \$13.20               | \$11.50                         |
| ILLINOIS | KANE                        | \$7.90               | \$10.80               | \$9.40                          |
| ILLINOIS | KANKAKEE                    | \$14.10              | \$19.30               | \$16.80                         |
| ILLINOIS | KENDALL                     | \$8.30               | \$11.40               | \$9.90                          |
| ILLINOIS | KNOX                        | \$5.40               | \$7.40                | \$6.40                          |
| ILLINOIS | LAKE                        | \$6.90               | \$9.50                | \$8.30                          |
| ILLINOIS | LA SALLE                    | \$6.40               | \$8.90                | \$7.70                          |
| ILLINOIS | LAWRENCE                    | \$5.00               | \$6.90                | \$6.00                          |
| ILLINOIS | LEE                         | \$15.80              | \$21.80               | \$19.00                         |
| ILLINOIS | LIVINGSTON                  | \$3.60               | \$4.90                | \$4.30                          |
| ILLINOIS | LOGAN                       | \$9.90               | \$13.70               | \$11.90                         |
| ILLINOIS | MCDONOUGH                   | \$11.90              | \$16.40               | \$14.20                         |
| ILLINOIS | MCHENRY                     | \$7.80               | \$10.80               | \$9.40                          |
| ILLINOIS | MCLEAN                      | \$9.50               | \$13.10               | \$11.40                         |
| ILLINOIS | MACON                       | \$5.30               | \$7.30                | \$6.40                          |
| ILLINOIS | MACOUPIN                    | \$11.40              | \$15.70               | \$13.60                         |
| ILLINOIS | MADISON                     | \$14.10              | \$19.40               | \$16.90                         |
| ILLINOIS | MARION                      | \$9.60               | \$13.30               | \$11.50                         |
| ILLINOIS | MARSHALL                    | \$7.50               | \$10.30               | \$9.00                          |
| ILLINOIS | MASON                       | \$2.70               | \$3.70                | \$3.20                          |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| ILLINOIS | MASSAC                      | \$1.10               | \$1.60                | \$1.40                          |
| ILLINOIS | MENARD                      | \$14.90              | \$20.50               | \$17.80                         |
| ILLINOIS | MERCER                      | \$18.60              | \$25.60               | \$22.30                         |
| ILLINOIS | MONROE                      | \$11.30              | \$15.60               | \$13.60                         |
| ILLINOIS | MONTGOMERY                  | \$8.00               | \$11.10               | \$9.60                          |
| ILLINOIS | MORGAN                      | \$3.70               | \$5.10                | \$4.40                          |
| ILLINOIS | MOULTRIE                    | -\$0.40              | -\$0.50               | -\$0.50                         |
| ILLINOIS | OGLE                        | \$9.60               | \$13.20               | \$11.50                         |
| ILLINOIS | PEORIA                      | \$7.70               | \$10.60               | \$9.30                          |
| ILLINOIS | PERRY                       | \$14.20              | \$19.50               | \$16.90                         |
| ILLINOIS | PIATT                       | \$5.50               | \$7.50                | \$6.60                          |
| ILLINOIS | PIKE                        | \$3.40               | \$4.70                | \$4.00                          |
| ILLINOIS | POPE                        | \$6.10               | \$8.40                | \$7.30                          |
| ILLINOIS | PULASKI                     | \$0.80               | \$1.10                | \$1.00                          |
| ILLINOIS | PUTNAM                      | \$4.40               | \$6.00                | \$5.30                          |
| ILLINOIS | RANDOLPH                    | \$7.50               | \$10.30               | \$9.00                          |
| ILLINOIS | RICHLAND                    | \$3.60               | \$5.00                | \$4.30                          |
| ILLINOIS | ROCK ISLAND                 | \$20.00              | \$27.50               | \$23.90                         |
| ILLINOIS | ST. CLAIR                   | \$11.40              | \$15.60               | \$13.60                         |
| ILLINOIS | SALINE                      | \$21.20              | \$29.50               | \$25.50                         |
| ILLINOIS | SANGAMON                    | \$12.10              | \$16.70               | \$14.50                         |
| ILLINOIS | SCHUYLER                    | \$5.20               | \$7.10                | \$6.20                          |
| ILLINOIS | SCOTT                       | \$0.20               | \$0.30                | \$0.30                          |
| ILLINOIS | SHELBY                      | \$1.10               | \$1.60                | \$1.40                          |
| ILLINOIS | STARK                       | \$12.60              | \$17.30               | \$15.10                         |
| ILLINOIS | STEPHENSON                  | \$6.00               | \$8.20                | \$7.20                          |
| ILLINOIS | TAZEWELL                    | \$8.30               | \$11.50               | \$10.00                         |
| ILLINOIS | UNION                       | \$12.90              | \$17.80               | \$15.40                         |
| ILLINOIS | VERMILION                   | \$7.60               | \$10.40               | \$9.00                          |
| ILLINOIS | WABASH                      | \$7.30               | \$10.00               | \$8.70                          |
| ILLINOIS | WARREN                      | \$8.90               | \$12.20               | \$10.60                         |
| ILLINOIS | WASHINGTON                  | \$14.60              | \$20.10               | \$17.50                         |
| ILLINOIS | WAYNE                       | -\$0.20              | -\$0.30               | -\$0.30                         |
| ILLINOIS | WHITE                       | -\$1.00              | -\$1.30               | -\$1.20                         |
| ILLINOIS | WHITESIDE                   | \$17.40              | \$23.90               | \$20.80                         |
| ILLINOIS | WILL                        | \$9.10               | \$12.50               | \$10.80                         |
| ILLINOIS | WILLIAMSON                  | \$7.10               | \$9.90                | \$8.60                          |
| ILLINOIS | WINNEBAGO                   | \$7.20               | \$9.90                | \$8.60                          |
| ILLINOIS | WOODFORD                    | \$9.40               | \$13.00               | \$11.30                         |
| INDIANA  | ADAMS                       | \$17.20              | \$23.70               | \$20.60                         |
| INDIANA  | ALLEN                       | \$14.10              | \$19.40               | \$16.90                         |
| INDIANA  | BARTHOLOMEW                 | \$11.70              | \$16.10               | \$14.00                         |
| INDIANA  | BENTON                      | \$11.30              | \$15.50               | \$13.50                         |
| INDIANA  | BLACKFORD                   | \$25.10              | \$34.50               | \$30.00                         |
| INDIANA  | BOONE                       | \$14.40              | \$19.80               | \$17.20                         |
| INDIANA  | BROWN                       | \$13.00              | \$17.90               | \$15.60                         |
| INDIANA  | CARROLL                     | \$13.40              | \$18.40               | \$16.00                         |
| INDIANA  | CASS                        | \$16.30              | \$22.40               | \$19.40                         |
| INDIANA  | CLARK                       | \$10.00              | \$13.70               | \$11.90                         |
| INDIANA  | CLAY                        | \$11.80              | \$16.30               | \$14.10                         |
| INDIANA  | CLINTON                     | \$12.90              | \$17.80               | \$15.50                         |
| INDIANA  | CRAWFORD                    | \$15.00              | \$20.70               | \$18.00                         |
| INDIANA  | DAVISS                      | \$23.80              | \$32.90               | \$28.60                         |
| INDIANA  | DEARBORN                    | \$9.60               | \$13.20               | \$11.50                         |
| INDIANA  | DECATUR                     | \$19.80              | \$27.20               | \$23.60                         |
| INDIANA  | DE KALB                     | \$16.10              | \$22.10               | \$19.20                         |
| INDIANA  | DELAWARE                    | \$10.40              | \$14.20               | \$12.40                         |
| INDIANA  | DUBOIS                      | \$19.60              | \$26.90               | \$23.40                         |
| INDIANA  | ELKHART                     | \$10.00              | \$13.80               | \$12.00                         |
| INDIANA  | FAYETTE                     | \$19.10              | \$26.20               | \$22.80                         |
| INDIANA  | FLOYD                       | \$12.20              | \$16.90               | \$14.70                         |
| INDIANA  | FOUNTAIN                    | \$19.60              | \$26.90               | \$23.40                         |
| INDIANA  | FRANKLIN                    | \$8.50               | \$11.70               | \$10.20                         |
| INDIANA  | FULTON                      | \$26.90              | \$37.00               | \$32.20                         |
| INDIANA  | GIBSON                      | \$12.10              | \$16.70               | \$14.50                         |
| INDIANA  | GRANT                       | \$17.90              | \$24.60               | \$21.40                         |
| INDIANA  | GREENE                      | \$21.20              | \$29.10               | \$25.30                         |
| INDIANA  | HAMILTON                    | \$8.90               | \$12.30               | \$10.70                         |
| INDIANA  | HANCOCK                     | \$10.10              | \$13.90               | \$12.10                         |
| INDIANA  | HARRISON                    | \$18.80              | \$25.90               | \$22.50                         |
| INDIANA  | HENDRICKS                   | \$11.60              | \$15.90               | \$13.90                         |
| INDIANA  | HENRY                       | \$13.10              | \$18.10               | \$15.70                         |
| INDIANA  | HOWARD                      | \$7.70               | \$10.50               | \$9.20                          |
| INDIANA  | HUNTINGTON                  | \$17.60              | \$24.20               | \$21.10                         |
| INDIANA  | JACKSON                     | \$13.70              | \$18.90               | \$16.40                         |
| INDIANA  | JASPER                      | \$7.20               | \$9.80                | \$8.60                          |
| INDIANA  | JAY                         | \$24.90              | \$34.30               | \$29.80                         |
| INDIANA  | JEFFERSON                   | \$16.80              | \$23.20               | \$20.10                         |
| INDIANA  | JENNINGS                    | \$18.80              | \$25.90               | \$22.50                         |
| INDIANA  | JOHNSON                     | \$13.20              | \$18.20               | \$15.80                         |
| INDIANA  | KNOX                        | \$21.10              | \$29.20               | \$25.30                         |
| INDIANA  | KOSCIUSKO                   | \$19.00              | \$26.10               | \$22.70                         |
| INDIANA  | LAGRANGE                    | \$14.60              | \$20.00               | \$17.40                         |
| INDIANA  | LAKE                        | \$9.80               | \$13.40               | \$11.70                         |
| INDIANA  | LA PORTE                    | \$13.50              | \$18.60               | \$16.20                         |
| INDIANA  | LAWRENCE                    | \$13.00              | \$17.90               | \$15.60                         |
| INDIANA  | MADISON                     | \$15.40              | \$21.20               | \$18.40                         |
| INDIANA  | MARION                      | \$18.80              | \$25.80               | \$22.40                         |
| INDIANA  | MARSHALL                    | \$19.80              | \$27.30               | \$23.70                         |
| INDIANA  | MARTIN                      | \$10.50              | \$14.40               | \$12.50                         |
| INDIANA  | MIAMI                       | \$10.50              | \$14.40               | \$12.50                         |
| INDIANA  | MONROE                      | \$7.80               | \$10.70               | \$9.30                          |
| INDIANA  | MONTGOMERY                  | \$15.70              | \$21.60               | \$18.70                         |
| INDIANA  | MORGAN                      | \$9.30               | \$12.80               | \$11.10                         |
| INDIANA  | NEWTON                      | \$6.20               | \$8.50                | \$7.40                          |
| INDIANA  | NOBLE                       | \$13.90              | \$19.10               | \$16.60                         |
| INDIANA  | OHIO                        | \$5.10               | \$7.00                | \$6.10                          |
| INDIANA  | ORANGE                      | \$19.40              | \$26.80               | \$23.30                         |
| INDIANA  | OWEN                        | \$11.90              | \$16.40               | \$14.30                         |
| INDIANA  | PARKE                       | \$15.20              | \$21.00               | \$18.20                         |
| INDIANA  | PERRY                       | \$20.70              | \$28.50               | \$24.80                         |
| INDIANA  | PIKE                        | \$12.90              | \$17.80               | \$15.50                         |
| INDIANA  | PORTER                      | \$6.90               | \$9.50                | \$8.20                          |
| INDIANA  | POSEY                       | \$19.60              | \$27.00               | \$23.40                         |
| INDIANA  | PULASKI                     | \$30.00              | \$41.40               | \$35.90                         |
| INDIANA  | PUTNAM                      | \$13.30              | \$18.30               | \$15.90                         |
| INDIANA  | RANDOLPH                    | \$9.80               | \$13.50               | \$11.70                         |
| INDIANA  | RIPLEY                      | \$8.10               | \$11.20               | \$9.70                          |
| INDIANA  | RUSH                        | \$14.70              | \$20.20               | \$17.60                         |
| INDIANA  | ST. JOSEPH                  | \$15.50              | \$21.30               | \$18.60                         |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State   | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|---------|-----------------------------|---------------------------------|----------------------------------|--|
| INDIANA | SCOTT                       | \$12.80                         | \$17.60                          | \$15.30                                    |
| INDIANA | SHELBY                      | \$14.00                         | \$19.30                          | \$16.80                                    |
| INDIANA | SPENCER                     | \$11.80                         | \$16.20                          | \$14.10                                    |
| INDIANA | STARKE                      | \$12.20                         | \$16.80                          | \$14.60                                    |
| INDIANA | STEUBEN                     | \$23.80                         | \$32.70                          | \$28.40                                    |
| INDIANA | SULLIVAN                    | \$16.70                         | \$23.00                          | \$20.00                                    |
| INDIANA | SWITZERLAND                 | \$13.80                         | \$19.00                          | \$16.50                                    |
| INDIANA | TIPPECANOE                  | \$11.40                         | \$15.60                          | \$13.60                                    |
| INDIANA | TIPTON                      | \$4.30                          | \$5.90                           | \$5.10                                     |
| INDIANA | UNION                       | \$13.20                         | \$18.10                          | \$15.80                                    |
| INDIANA | VANDERBURGH                 | \$19.00                         | \$26.10                          | \$22.70                                    |
| INDIANA | VERMILLION                  | \$12.30                         | \$17.00                          | \$14.70                                    |
| INDIANA | VIGO                        | \$13.50                         | \$18.60                          | \$16.20                                    |
| INDIANA | WABASH                      | \$16.00                         | \$22.00                          | \$19.10                                    |
| INDIANA | WARREN                      | \$11.30                         | \$15.60                          | \$13.50                                    |
| INDIANA | WARRICK                     | \$16.00                         | \$22.10                          | \$19.20                                    |
| INDIANA | WASHINGTON                  | \$16.70                         | \$22.90                          | \$20.00                                    |
| INDIANA | WAYNE                       | \$8.50                          | \$11.70                          | \$10.20                                    |
| INDIANA | WELLS                       | \$15.40                         | \$21.20                          | \$18.40                                    |
| INDIANA | WHITE                       | \$15.70                         | \$21.60                          | \$18.80                                    |
| INDIANA | WHITLEY                     | \$11.50                         | \$15.80                          | \$13.70                                    |
| IOWA    | ADAIR                       | \$25.30                         | \$34.70                          | \$30.20                                    |
| IOWA    | ADAMS                       | \$5.10                          | \$7.00                           | \$6.10                                     |
| IOWA    | ALLAMAKEE                   | \$0.90                          | \$1.30                           | \$1.10                                     |
| IOWA    | APPANOOSE                   | \$39.80                         | \$54.70                          | \$47.50                                    |
| IOWA    | AUDUBON                     | \$6.80                          | \$9.40                           | \$8.20                                     |
| IOWA    | BENTON                      | \$20.60                         | \$28.30                          | \$24.60                                    |
| IOWA    | BLACK HAWK                  | \$36.40                         | \$50.00                          | \$43.50                                    |
| IOWA    | BOONE                       | \$23.30                         | \$32.00                          | \$27.80                                    |
| IOWA    | BREMER                      | \$25.20                         | \$34.60                          | \$30.10                                    |
| IOWA    | BUCHANAN                    | \$39.80                         | \$54.70                          | \$47.60                                    |
| IOWA    | BUENA VISTA                 | \$7.30                          | \$10.00                          | \$8.70                                     |
| IOWA    | BUTLER                      | \$28.90                         | \$39.70                          | \$34.50                                    |
| IOWA    | CALHOUN                     | \$5.60                          | \$7.70                           | \$6.70                                     |
| IOWA    | CARROLL                     | \$31.20                         | \$42.80                          | \$37.20                                    |
| IOWA    | CASS                        | \$23.80                         | \$32.70                          | \$28.50                                    |
| IOWA    | CEDAR                       | \$12.20                         | \$16.80                          | \$14.60                                    |
| IOWA    | CERRO GORDO                 | \$16.10                         | \$22.20                          | \$19.30                                    |
| IOWA    | CHEROKEE                    | \$7.80                          | \$10.80                          | \$9.40                                     |
| IOWA    | CHICKASAW                   | \$27.90                         | \$38.30                          | \$33.30                                    |
| IOWA    | CLARKE                      | \$38.20                         | \$52.50                          | \$45.60                                    |
| IOWA    | CLAY                        | \$1.80                          | \$2.40                           | \$2.10                                     |
| IOWA    | CLAYTON                     | \$13.70                         | \$18.90                          | \$16.40                                    |
| IOWA    | CLINTON                     | \$25.70                         | \$35.30                          | \$30.70                                    |
| IOWA    | CRAWFORD                    | \$2.50                          | \$3.40                           | \$3.00                                     |
| IOWA    | DALLAS                      | \$16.20                         | \$22.30                          | \$19.40                                    |
| IOWA    | DAVIS                       | \$32.70                         | \$44.90                          | \$39.00                                    |
| IOWA    | DECATUR                     | \$0.50                          | \$0.60                           | \$0.50                                     |
| IOWA    | DELAWARE                    | \$19.40                         | \$26.60                          | \$23.20                                    |
| IOWA    | DES MOINES                  | \$49.60                         | \$68.30                          | \$59.40                                    |
| IOWA    | DICKINSON                   | \$1.50                          | \$2.10                           | \$1.80                                     |
| IOWA    | DUBUQUE                     | \$8.30                          | \$11.40                          | \$9.90                                     |
| IOWA    | EMMET                       | -\$1.10                         | -\$1.50                          | -\$1.30                                    |
| IOWA    | FAYETTE                     | \$43.50                         | \$59.80                          | \$52.00                                    |
| IOWA    | FLOYD                       | \$29.90                         | \$41.10                          | \$35.80                                    |
| IOWA    | FRANKLIN                    | \$19.00                         | \$26.10                          | \$22.70                                    |
| IOWA    | FREMONT                     | \$6.20                          | \$8.50                           | \$7.40                                     |
| IOWA    | GREENE                      | \$37.10                         | \$51.00                          | \$44.40                                    |
| IOWA    | GRUNDY                      | \$17.10                         | \$23.50                          | \$20.40                                    |
| IOWA    | GUTHRIE                     | \$21.20                         | \$29.10                          | \$25.30                                    |
| IOWA    | HAMILTON                    | \$12.40                         | \$17.00                          | \$14.80                                    |
| IOWA    | HANCOCK                     | \$10.40                         | \$14.30                          | \$12.40                                    |
| IOWA    | HARDIN                      | \$29.30                         | \$40.30                          | \$35.00                                    |
| IOWA    | HARRISON                    | \$3.20                          | \$4.50                           | \$3.90                                     |
| IOWA    | HENRY                       | \$35.90                         | \$49.30                          | \$42.90                                    |
| IOWA    | HOWARD                      | \$5.20                          | \$7.20                           | \$6.20                                     |
| IOWA    | HUMBOLDT                    | \$15.50                         | \$21.40                          | \$18.60                                    |
| IOWA    | IDA                         | -\$0.20                         | -\$0.30                          | -\$0.30                                    |
| IOWA    | IOWA                        | \$19.00                         | \$26.10                          | \$22.70                                    |
| IOWA    | JACKSON                     | \$16.70                         | \$23.00                          | \$20.00                                    |
| IOWA    | JASPER                      | \$18.10                         | \$24.80                          | \$21.60                                    |
| IOWA    | JEFFERSON                   | \$21.40                         | \$29.40                          | \$25.60                                    |
| IOWA    | JOHNSON                     | \$15.10                         | \$20.70                          | \$18.00                                    |
| IOWA    | JONES                       | \$8.20                          | \$11.20                          | \$9.80                                     |
| IOWA    | KEOKUK                      | \$20.50                         | \$28.20                          | \$24.60                                    |
| IOWA    | KOSSUTH                     | \$6.50                          | \$8.90                           | \$7.80                                     |
| IOWA    | LEE                         | \$12.70                         | \$17.50                          | \$15.20                                    |
| IOWA    | LINN                        | \$19.30                         | \$26.60                          | \$23.10                                    |
| IOWA    | LOUISA                      | \$38.70                         | \$53.20                          | \$46.20                                    |
| IOWA    | LUCAS                       | \$30.30                         | \$41.60                          | \$36.20                                    |
| IOWA    | LYON                        | \$0.00                          | \$0.10                           | \$0.10                                     |
| IOWA    | MADISON                     | \$28.90                         | \$39.70                          | \$34.50                                    |
| IOWA    | MAHASKA                     | \$21.50                         | \$29.60                          | \$25.80                                    |
| IOWA    | MARION                      | \$13.20                         | \$18.10                          | \$15.70                                    |
| IOWA    | MARSHALL                    | \$15.00                         | \$20.70                          | \$18.00                                    |
| IOWA    | MILLS                       | \$12.50                         | \$17.20                          | \$15.00                                    |
| IOWA    | MITCHELL                    | -\$1.60                         | -\$2.20                          | -\$1.90                                    |
| IOWA    | MONONA                      | \$13.70                         | \$18.80                          | \$16.30                                    |
| IOWA    | MONROE                      | \$30.10                         | \$41.40                          | \$36.00                                    |
| IOWA    | MONTGOMERY                  | \$0.70                          | \$0.90                           | \$0.80                                     |
| IOWA    | MUSCATINE                   | \$29.00                         | \$39.80                          | \$34.60                                    |
| IOWA    | O'BRIEN                     | \$2.40                          | \$3.20                           | \$2.80                                     |
| IOWA    | OSCEOLA                     | -\$0.40                         | -\$0.50                          | -\$0.50                                    |
| IOWA    | PAGE                        | -\$0.10                         | -\$0.10                          | -\$0.10                                    |
| IOWA    | PALO ALTO                   | -\$1.90                         | -\$2.60                          | -\$2.20                                    |
| IOWA    | PLYMOUTH                    | \$15.40                         | \$21.10                          | \$18.40                                    |
| IOWA    | POCAHONTAS                  | \$17.70                         | \$24.40                          | \$21.20                                    |
| IOWA    | POLK                        | \$23.90                         | \$32.90                          | \$28.60                                    |
| IOWA    | POTTAWATTAMIE               | \$24.40                         | \$33.60                          | \$29.20                                    |
| IOWA    | POWESHIEK                   | \$20.70                         | \$28.40                          | \$24.70                                    |
| IOWA    | RINGGOLD                    | \$0.60                          | \$0.80                           | \$0.70                                     |
| IOWA    | SAC                         | \$13.90                         | \$19.10                          | \$16.60                                    |
| IOWA    | SCOTT                       | \$28.80                         | \$39.60                          | \$34.50                                    |
| IOWA    | SHELBY                      | \$1.40                          | \$1.90                           | \$1.60                                     |
| IOWA    | SIOUX                       | \$7.40                          | \$10.20                          | \$8.90                                     |
| IOWA    | STORY                       | \$23.70                         | \$32.60                          | \$28.40                                    |
| IOWA    | TAMA                        | \$24.80                         | \$34.10                          | \$29.70                                    |
| IOWA    | TAYLOR                      | -\$1.00                         | -\$1.30                          | -\$1.10                                    |
| IOWA    | UNION                       | \$0.00                          | \$0.00                           | \$0.00                                     |
| IOWA    | VAN BUREN                   | \$45.80                         | \$62.90                          | \$54.70                                    |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State  | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|--------|-----------------------------|----------------------|-----------------------|---------------------------------|
|        |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| IOWA   | WAPELLO                     | \$36.40              | \$50.00               | \$43.50                         |
| IOWA   | WARREN                      | \$16.90              | \$23.20               | \$20.20                         |
| IOWA   | WASHINGTON                  | \$22.20              | \$30.50               | \$26.50                         |
| IOWA   | WAYNE                       | \$14.70              | \$20.20               | \$17.60                         |
| IOWA   | WEBSTER                     | \$25.50              | \$35.10               | \$30.50                         |
| IOWA   | WINNEBAGO                   | \$4.50               | \$6.20                | \$5.40                          |
| IOWA   | WINNESHIEK                  | \$1.70               | \$2.40                | \$2.10                          |
| IOWA   | WOODBURY                    | \$15.80              | \$21.80               | \$18.90                         |
| IOWA   | WORTH                       | \$2.00               | \$2.70                | \$2.40                          |
| IOWA   | WRIGHT                      | \$15.40              | \$21.20               | \$18.40                         |
| KANSAS | ALLEN                       | \$16.60              | \$22.90               | \$19.90                         |
| KANSAS | ANDERSON                    | \$5.50               | \$7.50                | \$6.50                          |
| KANSAS | ATCHISON                    | \$26.20              | \$36.00               | \$31.30                         |
| KANSAS | BARBER                      | \$10.50              | \$14.70               | \$12.70                         |
| KANSAS | BARTON                      | -\$2.00              | -\$2.80               | -\$2.40                         |
| KANSAS | BOURBON                     | \$9.50               | \$13.00               | \$11.30                         |
| KANSAS | BROWN                       | \$20.50              | \$28.30               | \$24.50                         |
| KANSAS | BUTLER                      | \$24.20              | \$33.30               | \$28.90                         |
| KANSAS | CHASE                       | \$12.30              | \$16.90               | \$14.70                         |
| KANSAS | CHAUTAUQUA                  | \$16.40              | \$22.50               | \$19.60                         |
| KANSAS | CHEROKEE                    | \$16.30              | \$22.30               | \$19.40                         |
| KANSAS | CHEYENNE                    | -\$0.90              | -\$1.30               | -\$1.10                         |
| KANSAS | CLARK                       | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS | CLAY                        | \$2.50               | \$3.50                | \$3.00                          |
| KANSAS | CLOUD                       | -\$2.60              | -\$3.80               | -\$3.20                         |
| KANSAS | COFFEY                      | \$21.40              | \$29.40               | \$25.60                         |
| KANSAS | COMANCHE                    | -\$1.20              | -\$1.60               | -\$1.30                         |
| KANSAS | COWLEY                      | \$19.70              | \$27.00               | \$23.50                         |
| KANSAS | CRAWFORD                    | \$17.90              | \$24.60               | \$21.40                         |
| KANSAS | DECATUR                     | -\$1.00              | -\$1.40               | -\$1.20                         |
| KANSAS | DICKINSON                   | \$0.50               | \$0.70                | \$0.60                          |
| KANSAS | DONIPHAN                    | \$8.40               | \$11.60               | \$10.10                         |
| KANSAS | DOUGLAS                     | \$11.60              | \$15.90               | \$13.90                         |
| KANSAS | EDWARDS                     | -\$3.70              | -\$5.00               | -\$4.40                         |
| KANSAS | ELK                         | -\$1.30              | -\$1.70               | -\$1.50                         |
| KANSAS | ELLIS                       | \$9.30               | \$11.10               | \$10.20                         |
| KANSAS | ELLSWORTH                   | \$11.20              | \$15.60               | \$13.50                         |
| KANSAS | FINNEY                      | -\$0.40              | -\$0.60               | -\$0.50                         |
| KANSAS | FORD                        | -\$1.10              | -\$1.70               | -\$1.30                         |
| KANSAS | FRANKLIN                    | \$14.90              | \$20.50               | \$17.80                         |
| KANSAS | GEARY                       | \$1.50               | \$2.00                | \$1.80                          |
| KANSAS | GOVE                        | -\$1.40              | -\$1.90               | -\$1.60                         |
| KANSAS | GRAHAM                      | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS | GRANT                       | \$0.10               | -\$0.50               | -\$0.20                         |
| KANSAS | GRAY                        | -\$1.50              | -\$2.00               | -\$1.70                         |
| KANSAS | GREELEY                     | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS | GREENWOOD                   | \$12.30              | \$16.80               | \$14.60                         |
| KANSAS | HAMILTON                    | -\$1.00              | -\$1.30               | -\$1.10                         |
| KANSAS | HARPER                      | \$12.10              | \$16.60               | \$14.50                         |
| KANSAS | HARVEY                      | \$7.30               | \$10.00               | \$8.70                          |
| KANSAS | HASKELL                     | -\$1.30              | -\$1.90               | -\$1.60                         |
| KANSAS | HODGEMAN                    | -\$1.70              | -\$2.30               | -\$1.90                         |
| KANSAS | JACKSON                     | \$18.50              | \$25.50               | \$22.10                         |
| KANSAS | JEFFERSON                   | \$7.40               | \$10.20               | \$8.90                          |
| KANSAS | JEWELL                      | -\$1.90              | -\$2.60               | -\$2.30                         |
| KANSAS | JOHNSON                     | \$10.30              | \$14.20               | \$12.30                         |
| KANSAS | KEARNY                      | -\$1.00              | -\$1.40               | -\$1.20                         |
| KANSAS | KINGMAN                     | \$8.20               | \$11.30               | \$9.80                          |
| KANSAS | KIOWA                       | \$2.80               | \$3.90                | \$3.40                          |
| KANSAS | LABETTE                     | \$14.50              | \$20.00               | \$17.40                         |
| KANSAS | LANE                        | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS | LEAVENWORTH                 | \$18.50              | \$25.40               | \$22.10                         |
| KANSAS | LINCOLN                     | \$12.40              | \$17.70               | \$15.10                         |
| KANSAS | LINN                        | \$15.60              | \$21.40               | \$18.60                         |
| KANSAS | LOGAN                       | -\$1.10              | -\$1.50               | -\$1.30                         |
| KANSAS | LYON                        | \$7.50               | \$10.40               | \$9.00                          |
| KANSAS | MCPHERSON                   | \$11.30              | \$15.60               | \$13.60                         |
| KANSAS | MARION                      | \$11.80              | \$16.30               | \$14.10                         |
| KANSAS | MARSHALL                    | -\$2.60              | -\$3.60               | -\$3.10                         |
| KANSAS | MEADE                       | -\$1.20              | -\$1.60               | -\$1.30                         |
| KANSAS | MIAMI                       | \$7.40               | \$10.20               | \$8.80                          |
| KANSAS | MITCHELL                    | \$6.40               | \$8.80                | \$7.60                          |
| KANSAS | MONTGOMERY                  | \$18.20              | \$25.00               | \$21.70                         |
| KANSAS | MORRIS                      | \$15.70              | \$21.60               | \$18.80                         |
| KANSAS | MORTON                      | -\$1.30              | -\$1.80               | -\$1.50                         |
| KANSAS | NEMAHA                      | \$10.30              | \$14.20               | \$12.30                         |
| KANSAS | NEOSHO                      | \$20.20              | \$27.80               | \$24.20                         |
| KANSAS | NESS                        | -\$1.20              | -\$1.60               | -\$1.30                         |
| KANSAS | NORTON                      | -\$1.20              | -\$1.70               | -\$1.40                         |
| KANSAS | OSAGE                       | \$12.60              | \$17.40               | \$15.10                         |
| KANSAS | OSBORNE                     | \$16.20              | \$22.30               | \$19.40                         |
| KANSAS | OTTAWA                      | \$0.90               | \$1.20                | \$1.00                          |
| KANSAS | PAWNEE                      | -\$2.40              | -\$3.40               | -\$2.90                         |
| KANSAS | PHILLIPS                    | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS | POTTAWATOMIE                | \$8.00               | \$11.00               | \$9.60                          |
| KANSAS | PRATT                       | \$7.70               | \$10.80               | \$9.30                          |
| KANSAS | RAWLINS                     | -\$1.10              | -\$1.50               | -\$1.30                         |
| KANSAS | RENO                        | \$0.30               | \$0.40                | \$0.40                          |
| KANSAS | REPUBLIC                    | \$15.50              | \$22.10               | \$18.90                         |
| KANSAS | RICE                        | -\$2.10              | -\$2.90               | -\$2.50                         |
| KANSAS | RILEY                       | \$3.80               | \$5.20                | \$4.50                          |
| KANSAS | ROOKS                       | \$1.90               | \$2.70                | \$2.30                          |
| KANSAS | RUSH                        | -\$0.90              | -\$1.20               | -\$1.10                         |
| KANSAS | RUSSELL                     | \$19.80              | \$27.90               | \$24.00                         |
| KANSAS | SALINE                      | \$9.30               | \$12.80               | \$11.10                         |
| KANSAS | SCOTT                       | -\$1.00              | -\$1.40               | -\$1.20                         |
| KANSAS | SEDGWICK                    | \$19.50              | \$26.90               | \$23.40                         |
| KANSAS | SEWARD                      | -\$1.30              | -\$2.10               | -\$1.60                         |
| KANSAS | SHAWNEE                     | \$6.60               | \$9.00                | \$7.80                          |
| KANSAS | SHERIDAN                    | -\$1.20              | -\$1.60               | -\$1.40                         |
| KANSAS | SHERMAN                     | -\$1.20              | -\$1.60               | -\$1.30                         |
| KANSAS | SMITH                       | -\$2.50              | -\$3.40               | -\$2.90                         |
| KANSAS | STAFFORD                    | \$5.40               | \$7.50                | \$6.50                          |
| KANSAS | STANTON                     | -\$0.90              | -\$1.20               | -\$1.00                         |
| KANSAS | STEVENS                     | -\$0.80              | -\$1.80               | -\$1.20                         |
| KANSAS | SUMNER                      | \$15.70              | \$21.60               | \$18.80                         |
| KANSAS | THOMAS                      | -\$1.10              | -\$1.50               | -\$1.20                         |
| KANSAS | TREGO                       | -\$1.20              | -\$1.60               | -\$1.40                         |
| KANSAS | WABAUNSEE                   | \$4.50               | \$6.10                | \$5.30                          |
| KANSAS | WALLACE                     | \$0.00               | \$0.00                | \$0.00                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| KANSAS   | WASHINGTON                  | \$40.50              | \$55.70               | \$48.40                         |
| KANSAS   | WICHITA                     | \$0.00               | \$0.00                | \$0.00                          |
| KANSAS   | WILSON                      | \$27.40              | \$37.60               | \$32.70                         |
| KANSAS   | WOODSON                     | \$7.50               | \$10.40               | \$9.00                          |
| KANSAS   | WYANDOTTE                   | \$26.70              | \$36.70               | \$32.00                         |
| KENTUCKY | ADAIR                       | \$2.10               | \$2.90                | \$2.50                          |
| KENTUCKY | ALLEN                       | \$0.20               | \$0.30                | \$0.30                          |
| KENTUCKY | ANDERSON                    | \$0.60               | \$0.90                | \$0.80                          |
| KENTUCKY | BALLARD                     | \$7.30               | \$10.10               | \$8.70                          |
| KENTUCKY | BARREN                      | \$1.50               | \$2.10                | \$1.80                          |
| KENTUCKY | BATH                        | \$1.70               | \$2.40                | \$2.10                          |
| KENTUCKY | BELL                        | \$6.90               | \$9.60                | \$8.30                          |
| KENTUCKY | BOONE                       | \$8.30               | \$11.50               | \$10.00                         |
| KENTUCKY | BOURBON                     | \$6.90               | \$9.40                | \$8.20                          |
| KENTUCKY | BOYD                        | \$5.30               | \$7.30                | \$6.30                          |
| KENTUCKY | BOYLE                       | \$5.60               | \$7.80                | \$6.80                          |
| KENTUCKY | BRACKEN                     | \$0.70               | \$1.00                | \$0.90                          |
| KENTUCKY | BREATHITT                   | \$0.40               | \$0.50                | \$0.50                          |
| KENTUCKY | BRECKINRIDGE                | \$2.90               | \$4.00                | \$3.50                          |
| KENTUCKY | BULLITT                     | \$8.70               | \$11.90               | \$10.40                         |
| KENTUCKY | BUTLER                      | \$2.90               | \$4.00                | \$3.50                          |
| KENTUCKY | CALDWELL                    | \$3.30               | \$4.50                | \$3.90                          |
| KENTUCKY | CALLOWAY                    | \$10.10              | \$13.90               | \$12.00                         |
| KENTUCKY | CAMPBELL                    | \$9.90               | \$13.60               | \$11.80                         |
| KENTUCKY | CARLISLE                    | \$0.60               | \$0.80                | \$0.70                          |
| KENTUCKY | CARROLL                     | \$0.90               | \$1.20                | \$1.00                          |
| KENTUCKY | CARTER                      | \$5.90               | \$8.10                | \$7.00                          |
| KENTUCKY | CASEY                       | \$9.40               | \$12.90               | \$11.20                         |
| KENTUCKY | CHRISTIAN                   | \$2.90               | \$4.00                | \$3.40                          |
| KENTUCKY | CLARK                       | \$3.60               | \$5.00                | \$4.40                          |
| KENTUCKY | CLAY                        | \$1.90               | \$2.70                | \$2.30                          |
| KENTUCKY | CLINTON                     | \$0.70               | \$0.90                | \$0.80                          |
| KENTUCKY | CRITTENDEN                  | \$0.50               | \$0.60                | \$0.60                          |
| KENTUCKY | CUMBERLAND                  | \$4.10               | \$5.60                | \$4.90                          |
| KENTUCKY | DAVISS                      | \$2.90               | \$4.00                | \$3.50                          |
| KENTUCKY | EDMONSON                    | -\$0.20              | -\$0.30               | -\$0.20                         |
| KENTUCKY | ELLIOTT                     | -\$0.30              | -\$0.40               | -\$0.40                         |
| KENTUCKY | ESTILL                      | \$2.40               | \$3.30                | \$2.90                          |
| KENTUCKY | FAYETTE                     | \$7.10               | \$9.80                | \$8.50                          |
| KENTUCKY | FLEMING                     | \$1.70               | \$2.40                | \$2.10                          |
| KENTUCKY | FLOYD                       | \$3.00               | \$4.10                | \$3.60                          |
| KENTUCKY | FRANKLIN                    | \$5.30               | \$7.30                | \$6.30                          |
| KENTUCKY | FULTON                      | \$0.00               | \$0.00                | \$0.00                          |
| KENTUCKY | GALLATIN                    | \$0.80               | \$1.20                | \$1.00                          |
| KENTUCKY | GARRARD                     | \$4.40               | \$6.00                | \$5.20                          |
| KENTUCKY | GRANT                       | \$5.80               | \$8.00                | \$7.00                          |
| KENTUCKY | GRAVES                      | \$3.60               | \$5.00                | \$4.30                          |
| KENTUCKY | GRAYSON                     | \$1.70               | \$2.30                | \$2.00                          |
| KENTUCKY | GREEN                       | \$1.00               | \$1.30                | \$1.20                          |
| KENTUCKY | GREENUP                     | \$3.80               | \$5.20                | \$4.60                          |
| KENTUCKY | HANCOCK                     | \$0.10               | \$0.10                | \$0.10                          |
| KENTUCKY | HARDIN                      | \$6.40               | \$8.80                | \$7.60                          |
| KENTUCKY | HARLAN                      | \$4.50               | \$6.20                | \$5.40                          |
| KENTUCKY | HARRISON                    | \$1.40               | \$1.90                | \$1.60                          |
| KENTUCKY | HART                        | \$1.30               | \$1.80                | \$1.60                          |
| KENTUCKY | HENDERSON                   | \$4.70               | \$6.40                | \$5.60                          |
| KENTUCKY | HENRY                       | \$4.40               | \$6.10                | \$5.30                          |
| KENTUCKY | HICKMAN                     | -\$0.20              | -\$0.20               | -\$0.20                         |
| KENTUCKY | HOPKINS                     | \$2.30               | \$3.10                | \$2.70                          |
| KENTUCKY | JACKSON                     | \$3.30               | \$4.60                | \$4.00                          |
| KENTUCKY | JEFFERSON                   | \$8.80               | \$12.10               | \$10.50                         |
| KENTUCKY | JESSAMINE                   | \$4.70               | \$6.50                | \$5.60                          |
| KENTUCKY | JOHNSON                     | \$2.60               | \$3.60                | \$3.10                          |
| KENTUCKY | KENTON                      | \$8.30               | \$11.40               | \$9.90                          |
| KENTUCKY | KNOTT                       | \$3.60               | \$4.90                | \$4.30                          |
| KENTUCKY | KNOX                        | \$4.40               | \$6.10                | \$5.30                          |
| KENTUCKY | LARUE                       | \$7.80               | \$10.80               | \$9.40                          |
| KENTUCKY | LAUREL                      | \$5.00               | \$6.80                | \$5.90                          |
| KENTUCKY | LAWRENCE                    | \$0.80               | \$1.00                | \$0.90                          |
| KENTUCKY | LEE                         | \$0.90               | \$1.20                | \$1.10                          |
| KENTUCKY | LESLIE                      | \$3.70               | \$5.10                | \$4.40                          |
| KENTUCKY | LETCHER                     | \$5.70               | \$7.80                | \$6.80                          |
| KENTUCKY | LEWIS                       | \$0.90               | \$1.20                | \$1.10                          |
| KENTUCKY | LINCOLN                     | \$5.70               | \$7.80                | \$6.80                          |
| KENTUCKY | LIVINGSTON                  | \$1.50               | \$2.10                | \$1.80                          |
| KENTUCKY | LOGAN                       | \$1.70               | \$2.30                | \$2.00                          |
| KENTUCKY | LYON                        | \$2.60               | \$3.60                | \$3.10                          |
| KENTUCKY | MCCRACKEN                   | \$1.80               | \$2.50                | \$2.10                          |
| KENTUCKY | MCCREARY                    | \$6.60               | \$9.10                | \$7.90                          |
| KENTUCKY | MCLEAN                      | \$0.10               | \$0.10                | \$0.10                          |
| KENTUCKY | MADISON                     | \$5.60               | \$7.70                | \$6.70                          |
| KENTUCKY | MAGOFFIN                    | \$3.70               | \$5.20                | \$4.50                          |
| KENTUCKY | MARION                      | \$2.90               | \$4.00                | \$3.50                          |
| KENTUCKY | MARSHALL                    | \$4.00               | \$5.60                | \$4.80                          |
| KENTUCKY | MARTIN                      | \$3.00               | \$4.20                | \$3.60                          |
| KENTUCKY | MASON                       | \$1.20               | \$1.70                | \$1.40                          |
| KENTUCKY | MEADE                       | \$5.50               | \$7.60                | \$6.60                          |
| KENTUCKY | MENIFEE                     | \$2.60               | \$3.60                | \$3.10                          |
| KENTUCKY | MERCER                      | \$4.00               | \$5.50                | \$4.80                          |
| KENTUCKY | METCALFE                    | \$0.10               | \$0.10                | \$0.10                          |
| KENTUCKY | MONROE                      | \$2.90               | \$3.90                | \$3.40                          |
| KENTUCKY | MONTGOMERY                  | \$4.10               | \$5.70                | \$4.90                          |
| KENTUCKY | MORGAN                      | \$5.90               | \$8.20                | \$7.10                          |
| KENTUCKY | MUHLENBERG                  | \$2.90               | \$4.00                | \$3.50                          |
| KENTUCKY | NELSON                      | \$7.40               | \$10.20               | \$8.90                          |
| KENTUCKY | NICHOLAS                    | \$1.00               | \$1.40                | \$1.20                          |
| KENTUCKY | OHIO                        | \$4.30               | \$6.00                | \$5.20                          |
| KENTUCKY | OLDHAM                      | \$5.00               | \$6.90                | \$6.00                          |
| KENTUCKY | OWEN                        | \$1.60               | \$2.30                | \$2.00                          |
| KENTUCKY | OWSLEY                      | -\$0.60              | -\$0.80               | -\$0.70                         |
| KENTUCKY | PENDLETON                   | \$4.80               | \$6.60                | \$5.70                          |
| KENTUCKY | PERRY                       | \$4.60               | \$6.30                | \$5.50                          |
| KENTUCKY | PIKE                        | \$4.10               | \$5.70                | \$5.00                          |
| KENTUCKY | POWELL                      | \$4.30               | \$5.90                | \$5.10                          |
| KENTUCKY | PULASKI                     | \$5.20               | \$7.10                | \$6.20                          |
| KENTUCKY | ROBERTSON                   | \$3.00               | \$4.10                | \$3.60                          |
| KENTUCKY | ROCKCASTLE                  | \$3.70               | \$5.20                | \$4.50                          |
| KENTUCKY | ROWAN                       | \$4.20               | \$5.80                | \$5.10                          |
| KENTUCKY | RUSSELL                     | \$3.90               | \$5.40                | \$4.70                          |
| KENTUCKY | SCOTT                       | \$3.50               | \$4.80                | \$4.10                          |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State     | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|           |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| KENTUCKY  | SHELBY                      | \$5.50               | \$7.50                | \$6.50                          |
| KENTUCKY  | SIMPSON                     | \$0.30               | \$0.50                | \$0.40                          |
| KENTUCKY  | SPENCER                     | \$3.60               | \$5.00                | \$4.30                          |
| KENTUCKY  | TAYLOR                      | \$9.70               | \$13.50               | \$11.70                         |
| KENTUCKY  | TODD                        | -\$0.10              | -\$0.10               | -\$0.10                         |
| KENTUCKY  | TRIGG                       | \$5.60               | \$7.80                | \$6.80                          |
| KENTUCKY  | TRIMBLE                     | \$4.40               | \$6.00                | \$5.20                          |
| KENTUCKY  | UNION                       | \$2.00               | \$2.80                | \$2.50                          |
| KENTUCKY  | WARREN                      | \$3.50               | \$4.90                | \$4.20                          |
| KENTUCKY  | WASHINGTON                  | \$0.90               | \$1.20                | \$1.10                          |
| KENTUCKY  | WAYNE                       | \$0.80               | \$1.10                | \$0.90                          |
| KENTUCKY  | WEBSTER                     | \$0.10               | \$0.10                | \$0.10                          |
| KENTUCKY  | WHITLEY                     | \$4.60               | \$6.40                | \$5.60                          |
| KENTUCKY  | WOLFE                       | \$1.10               | \$1.50                | \$1.30                          |
| KENTUCKY  | WOODFORD                    | \$4.50               | \$6.20                | \$5.40                          |
| LOUISIANA | ACADIA                      | \$15.40              | \$21.20               | \$18.40                         |
| LOUISIANA | ALLEN                       | \$1.20               | \$1.70                | \$1.40                          |
| LOUISIANA | ASCENSION                   | \$13.00              | \$17.90               | \$15.60                         |
| LOUISIANA | ASSUMPTION                  | \$21.60              | \$29.80               | \$25.90                         |
| LOUISIANA | AVOUELLES                   | \$0.90               | \$1.20                | \$1.10                          |
| LOUISIANA | BEAUREGARD                  | -\$0.10              | -\$0.20               | -\$0.20                         |
| LOUISIANA | BIENVILLE                   | \$8.10               | \$11.20               | \$9.70                          |
| LOUISIANA | BOSSIER                     | \$10.10              | \$13.90               | \$12.10                         |
| LOUISIANA | CADDO                       | \$11.20              | \$15.40               | \$13.40                         |
| LOUISIANA | CALCASIEU                   | \$2.60               | \$3.50                | \$3.10                          |
| LOUISIANA | CALDWELL                    | \$7.40               | \$10.20               | \$8.90                          |
| LOUISIANA | CAMERON                     | \$0.00               | \$0.10                | \$0.00                          |
| LOUISIANA | CATAHOULA                   | \$0.80               | \$1.00                | \$0.90                          |
| LOUISIANA | CLAIBORNE                   | \$4.50               | \$6.30                | \$5.40                          |
| LOUISIANA | CONCORDIA                   | -\$0.80              | -\$1.00               | -\$0.90                         |
| LOUISIANA | DE SOTO                     | \$5.80               | \$8.00                | \$7.00                          |
| LOUISIANA | EAST BATON ROUGE            | \$11.10              | \$15.20               | \$13.20                         |
| LOUISIANA | EAST CARROLL                | -\$1.10              | -\$1.50               | -\$1.30                         |
| LOUISIANA | EAST FELICIANA              | \$10.20              | \$14.00               | \$12.10                         |
| LOUISIANA | EVANGELINE                  | \$25.20              | \$34.60               | \$30.10                         |
| LOUISIANA | FRANKLIN                    | \$3.70               | \$5.10                | \$4.40                          |
| LOUISIANA | GRANT                       | -\$0.50              | -\$0.70               | -\$0.60                         |
| LOUISIANA | IBERIA                      | \$9.90               | \$13.60               | \$11.90                         |
| LOUISIANA | IBERVILLE                   | \$8.20               | \$11.30               | \$9.80                          |
| LOUISIANA | JACKSON                     | \$4.60               | \$6.40                | \$5.50                          |
| LOUISIANA | JEFFERSON                   | \$10.60              | \$14.60               | \$12.70                         |
| LOUISIANA | JEFFERSON DAVIS             | -\$0.30              | -\$0.40               | -\$0.40                         |
| LOUISIANA | LAFAYETTE                   | \$11.80              | \$16.30               | \$14.10                         |
| LOUISIANA | LAFOURCHE                   | \$10.60              | \$14.50               | \$12.60                         |
| LOUISIANA | LA SALLE (LASALLE)          | \$0.80               | \$1.00                | \$0.90                          |
| LOUISIANA | LINCOLN                     | \$3.90               | \$5.40                | \$4.70                          |
| LOUISIANA | LIVINGSTON                  | \$11.30              | \$15.60               | \$13.50                         |
| LOUISIANA | MADISON                     | \$1.90               | \$2.60                | \$2.30                          |
| LOUISIANA | MOREHOUSE                   | \$3.50               | \$4.80                | \$4.20                          |
| LOUISIANA | NATCHITOCHES                | \$0.50               | \$0.60                | \$0.60                          |
| LOUISIANA | ORLEANS                     | \$21.20              | \$29.20               | \$25.40                         |
| LOUISIANA | OUACHITA                    | \$9.50               | \$13.10               | \$11.40                         |
| LOUISIANA | PLAQUEMINES                 | \$10.60              | \$14.50               | \$12.60                         |
| LOUISIANA | POINTE COUPEE               | \$8.90               | \$12.20               | \$10.60                         |
| LOUISIANA | RAPIDES                     | \$10.20              | \$14.10               | \$12.20                         |
| LOUISIANA | RED RIVER                   | \$5.90               | \$8.10                | \$7.00                          |
| LOUISIANA | RICHLAND                    | \$2.30               | \$3.10                | \$2.70                          |
| LOUISIANA | SABINE                      | \$0.90               | \$1.30                | \$1.10                          |
| LOUISIANA | ST. BERNARD                 | \$29.60              | \$40.70               | \$35.40                         |
| LOUISIANA | ST. CHARLES                 | \$4.80               | \$6.60                | \$5.80                          |
| LOUISIANA | ST. HELENA                  | \$22.10              | \$30.40               | \$26.50                         |
| LOUISIANA | ST. JAMES                   | \$20.20              | \$27.70               | \$24.10                         |
| LOUISIANA | ST. JOHN THE BAPTIST        | \$20.90              | \$28.80               | \$25.00                         |
| LOUISIANA | ST. LANDRY                  | \$14.90              | \$20.50               | \$17.80                         |
| LOUISIANA | ST. MARTIN                  | \$7.40               | \$10.20               | \$8.90                          |
| LOUISIANA | ST. MARY                    | \$16.20              | \$22.20               | \$19.30                         |
| LOUISIANA | ST. TAMMANY                 | \$23.20              | \$31.80               | \$27.70                         |
| LOUISIANA | TANGIPAHOA                  | \$30.90              | \$42.50               | \$37.00                         |
| LOUISIANA | TENSAS                      | -\$1.80              | -\$2.40               | -\$2.10                         |
| LOUISIANA | TERREBONNE                  | \$16.20              | \$22.40               | \$19.40                         |
| LOUISIANA | UNION                       | \$2.70               | \$3.70                | \$3.30                          |
| LOUISIANA | VERMILION                   | \$13.30              | \$18.20               | \$15.90                         |
| LOUISIANA | VERNON                      | -\$0.80              | -\$1.10               | -\$1.00                         |
| LOUISIANA | WASHINGTON                  | \$37.20              | \$51.20               | \$44.50                         |
| LOUISIANA | WEBSTER                     | \$10.90              | \$15.10               | \$13.10                         |
| LOUISIANA | WEST BATON ROUGE            | \$12.30              | \$16.90               | \$14.70                         |
| LOUISIANA | WEST CARROLL                | -\$0.70              | -\$0.90               | -\$0.80                         |
| LOUISIANA | WEST FELICIANA              | \$8.00               | \$11.00               | \$9.60                          |
| LOUISIANA | WINN                        | \$1.00               | \$1.40                | \$1.20                          |
| MAINE     | ANDROSCOGGIN                | \$7.00               | \$9.70                | \$8.40                          |
| MAINE     | AROOSTOOK                   | \$1.20               | \$1.60                | \$1.40                          |
| MAINE     | CUMBERLAND                  | \$4.40               | \$6.00                | \$5.20                          |
| MAINE     | FRANKLIN                    | \$4.30               | \$5.90                | \$5.10                          |
| MAINE     | HANCOCK                     | \$3.10               | \$4.20                | \$3.60                          |
| MAINE     | KENNEBEC                    | \$10.10              | \$13.90               | \$12.10                         |
| MAINE     | KNOX                        | \$5.90               | \$8.10                | \$7.00                          |
| MAINE     | LINCOLN                     | \$5.90               | \$8.10                | \$7.10                          |
| MAINE     | OXFORD                      | \$7.00               | \$9.60                | \$8.40                          |
| MAINE     | PENOBSCOT                   | \$5.00               | \$6.90                | \$6.00                          |
| MAINE     | PISCATAQUIS                 | \$6.20               | \$8.50                | \$7.40                          |
| MAINE     | SAGadahoc                   | \$4.40               | \$6.10                | \$5.30                          |
| MAINE     | SOMERSET                    | \$5.60               | \$7.70                | \$6.70                          |
| MAINE     | WALDO                       | \$7.60               | \$10.50               | \$9.10                          |
| MAINE     | WASHINGTON                  | \$5.70               | \$7.80                | \$6.80                          |
| MAINE     | YORK                        | \$6.10               | \$8.30                | \$7.20                          |
| MARYLAND  | ALLEGANY                    | -\$0.90              | -\$1.30               | -\$1.10                         |
| MARYLAND  | ANNE ARUNDEL                | \$7.10               | \$9.80                | \$8.50                          |
| MARYLAND  | BALTIMORE                   | \$8.00               | \$11.00               | \$9.60                          |
| MARYLAND  | BALTIMORE CITY              | \$10.80              | \$14.90               | \$13.00                         |
| MARYLAND  | CALVERT                     | \$7.90               | \$10.90               | \$9.50                          |
| MARYLAND  | CAROLINE                    | \$8.00               | \$11.00               | \$9.60                          |
| MARYLAND  | CARROLL                     | \$4.80               | \$6.60                | \$5.70                          |
| MARYLAND  | CECIL                       | \$7.50               | \$10.30               | \$9.00                          |
| MARYLAND  | CHARLES                     | \$9.80               | \$13.40               | \$11.70                         |
| MARYLAND  | DORCHESTER                  | \$3.80               | \$5.20                | \$4.50                          |
| MARYLAND  | FREDERICK                   | \$5.00               | \$6.90                | \$6.00                          |
| MARYLAND  | GARRETT                     | \$6.00               | \$8.20                | \$7.10                          |
| MARYLAND  | HARFORD                     | \$6.40               | \$8.80                | \$7.70                          |
| MARYLAND  | HOWARD                      | \$6.60               | \$9.10                | \$7.90                          |
| MARYLAND  | KENT                        | \$2.50               | \$3.50                | \$3.00                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State         | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|---------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|               |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MARYLAND      | MONTGOMERY                  | \$9.00               | \$12.30               | \$10.70                         |
| MARYLAND      | PRINCE GEORGE'S             | \$7.70               | \$10.60               | \$9.20                          |
| MARYLAND      | QUEEN ANNE'S                | \$1.90               | \$2.70                | \$2.30                          |
| MARYLAND      | ST. MARY'S                  | \$11.30              | \$15.60               | \$13.50                         |
| MARYLAND      | SOMERSET                    | \$0.80               | \$1.00                | \$0.90                          |
| MARYLAND      | TALBOT                      | \$8.40               | \$11.50               | \$10.00                         |
| MARYLAND      | WASHINGTON                  | \$4.00               | \$5.50                | \$4.80                          |
| MARYLAND      | WICOMICO                    | \$1.20               | \$1.70                | \$1.40                          |
| MARYLAND      | WORCESTER                   | \$1.50               | \$2.10                | \$1.80                          |
| MASSACHUSETTS | BARNSTABLE                  | \$5.90               | \$8.20                | \$7.10                          |
| MASSACHUSETTS | BERKSHIRE                   | \$10.20              | \$14.40               | \$12.40                         |
| MASSACHUSETTS | BRISTOL                     | \$11.00              | \$15.10               | \$13.10                         |
| MASSACHUSETTS | DUKES                       | \$0.00               | -\$2.00               | -\$1.00                         |
| MASSACHUSETTS | ESSEX                       | \$13.90              | \$19.20               | \$16.60                         |
| MASSACHUSETTS | FRANKLIN                    | \$6.90               | \$9.50                | \$8.30                          |
| MASSACHUSETTS | HAMPDEN                     | \$18.20              | \$25.00               | \$21.70                         |
| MASSACHUSETTS | HAMPSHIRE                   | \$12.20              | \$16.80               | \$14.60                         |
| MASSACHUSETTS | MIDDLESEX                   | \$10.40              | \$14.30               | \$12.50                         |
| MASSACHUSETTS | NANTUCKET                   | \$1.40               | \$3.50                | \$2.30                          |
| MASSACHUSETTS | NORFOLK                     | \$9.90               | \$13.70               | \$11.90                         |
| MASSACHUSETTS | PLYMOUTH                    | \$11.30              | \$15.50               | \$13.50                         |
| MASSACHUSETTS | SUFFOLK                     | \$19.60              | \$26.90               | \$23.40                         |
| MASSACHUSETTS | WORCESTER                   | \$10.60              | \$14.60               | \$12.70                         |
| MICHIGAN      | ALCONA                      | -\$1.10              | -\$1.50               | -\$1.30                         |
| MICHIGAN      | ALGER                       | -\$1.80              | -\$2.40               | -\$2.10                         |
| MICHIGAN      | ALLEGAN                     | \$4.70               | \$6.50                | \$5.60                          |
| MICHIGAN      | ALPENA                      | \$0.00               | \$0.00                | \$0.00                          |
| MICHIGAN      | ANTRIM                      | \$1.90               | \$2.60                | \$2.30                          |
| MICHIGAN      | ARENAC                      | \$0.30               | \$0.40                | \$0.30                          |
| MICHIGAN      | BARAGA                      | -\$1.50              | -\$2.00               | -\$1.80                         |
| MICHIGAN      | BARRY                       | \$5.70               | \$7.80                | \$6.80                          |
| MICHIGAN      | BAY                         | \$1.00               | \$1.30                | \$1.20                          |
| MICHIGAN      | BENZIE                      | \$0.90               | \$1.20                | \$1.10                          |
| MICHIGAN      | BERRIEN                     | \$6.60               | \$9.10                | \$7.90                          |
| MICHIGAN      | BRANCH                      | \$3.00               | \$4.20                | \$3.60                          |
| MICHIGAN      | CALHOUN                     | \$4.50               | \$6.20                | \$5.40                          |
| MICHIGAN      | CASS                        | \$5.10               | \$7.00                | \$6.10                          |
| MICHIGAN      | CHARLEVOIX                  | \$0.10               | \$0.10                | \$0.10                          |
| MICHIGAN      | CHEBOYGAN                   | -\$0.60              | -\$0.80               | -\$0.70                         |
| MICHIGAN      | CHIPPEWA                    | -\$1.60              | -\$2.30               | -\$2.00                         |
| MICHIGAN      | CLARE                       | \$2.00               | \$2.80                | \$2.40                          |
| MICHIGAN      | CLINTON                     | \$0.10               | \$0.10                | \$0.10                          |
| MICHIGAN      | CRAWFORD                    | \$0.30               | \$0.50                | \$0.40                          |
| MICHIGAN      | DELTA                       | -\$1.20              | -\$1.60               | -\$1.40                         |
| MICHIGAN      | DICKINSON                   | \$0.00               | \$0.00                | \$0.00                          |
| MICHIGAN      | EATON                       | \$3.00               | \$4.20                | \$3.60                          |
| MICHIGAN      | EMMET                       | -\$0.70              | -\$1.00               | -\$0.80                         |
| MICHIGAN      | GENESEE                     | \$3.50               | \$4.90                | \$4.20                          |
| MICHIGAN      | GLADWIN                     | \$0.40               | \$0.50                | \$0.50                          |
| MICHIGAN      | GOGEBIC                     | \$1.80               | \$2.50                | \$2.20                          |
| MICHIGAN      | GRAND TRAVERSE              | \$1.80               | \$2.40                | \$2.10                          |
| MICHIGAN      | GRATIOT                     | \$0.50               | \$0.70                | \$0.60                          |
| MICHIGAN      | HILLSDALE                   | \$2.30               | \$3.20                | \$2.80                          |
| MICHIGAN      | HOUGHTON                    | -\$1.10              | -\$1.60               | -\$1.40                         |
| MICHIGAN      | HURON                       | -\$0.90              | -\$1.20               | -\$1.10                         |
| MICHIGAN      | INGHAM                      | \$1.70               | \$2.30                | \$2.00                          |
| MICHIGAN      | IONIA                       | \$3.00               | \$4.10                | \$3.60                          |
| MICHIGAN      | IOSCO                       | -\$0.40              | -\$0.50               | -\$0.50                         |
| MICHIGAN      | IRON                        | \$0.10               | \$0.10                | \$0.10                          |
| MICHIGAN      | ISABELLA                    | -\$0.30              | -\$0.40               | -\$0.30                         |
| MICHIGAN      | JACKSON                     | \$2.20               | \$3.00                | \$2.60                          |
| MICHIGAN      | KALAMAZOO                   | \$5.20               | \$7.20                | \$6.20                          |
| MICHIGAN      | KALKASKA                    | \$1.60               | \$2.30                | \$2.00                          |
| MICHIGAN      | KENT                        | \$5.20               | \$7.10                | \$6.20                          |
| MICHIGAN      | KEWEENAW                    | -\$1.60              | -\$2.30               | -\$2.00                         |
| MICHIGAN      | LAKE                        | \$2.90               | \$3.90                | \$3.40                          |
| MICHIGAN      | LAPEER                      | \$2.90               | \$4.00                | \$3.40                          |
| MICHIGAN      | LEELANAU                    | -\$0.20              | -\$0.30               | -\$0.30                         |
| MICHIGAN      | LENAWEE                     | -\$0.10              | -\$0.10               | -\$0.10                         |
| MICHIGAN      | LIVINGSTON                  | \$0.80               | \$1.10                | \$1.00                          |
| MICHIGAN      | LUCE                        | -\$2.20              | -\$3.00               | -\$2.60                         |
| MICHIGAN      | MACKINAC                    | -\$1.80              | -\$2.50               | -\$2.20                         |
| MICHIGAN      | MACOMB                      | \$3.20               | \$4.40                | \$3.80                          |
| MICHIGAN      | MANISTEE                    | \$2.80               | \$3.80                | \$3.30                          |
| MICHIGAN      | MARQUETTE                   | -\$1.80              | -\$2.50               | -\$2.10                         |
| MICHIGAN      | MASON                       | \$2.80               | \$3.80                | \$3.30                          |
| MICHIGAN      | MECOSTA                     | \$4.30               | \$5.90                | \$5.10                          |
| MICHIGAN      | MENOMINEE                   | -\$0.90              | -\$1.30               | -\$1.10                         |
| MICHIGAN      | MIDLAND                     | \$1.10               | \$1.50                | \$1.30                          |
| MICHIGAN      | MISSAUKEE                   | \$2.80               | \$3.80                | \$3.30                          |
| MICHIGAN      | MONROE                      | \$1.80               | \$2.50                | \$2.20                          |
| MICHIGAN      | MONTCALM                    | \$8.10               | \$11.10               | \$9.70                          |
| MICHIGAN      | MONTMORENCY                 | \$0.70               | \$0.90                | \$0.80                          |
| MICHIGAN      | MUSKEGON                    | \$3.80               | \$5.20                | \$4.50                          |
| MICHIGAN      | NEWAYGO                     | \$5.80               | \$7.90                | \$6.90                          |
| MICHIGAN      | OAKLAND                     | \$3.20               | \$4.50                | \$3.90                          |
| MICHIGAN      | OCEANA                      | \$1.80               | \$2.50                | \$2.20                          |
| MICHIGAN      | OGEMAW                      | -\$0.10              | -\$0.20               | -\$0.10                         |
| MICHIGAN      | ONTONAGON                   | -\$1.10              | -\$1.50               | -\$1.30                         |
| MICHIGAN      | OSCEOLA                     | \$2.50               | \$3.50                | \$3.00                          |
| MICHIGAN      | OSCODA                      | \$1.60               | \$2.10                | \$1.90                          |
| MICHIGAN      | OTSEGO                      | \$0.10               | \$0.20                | \$0.10                          |
| MICHIGAN      | OTTAWA                      | \$2.90               | \$4.00                | \$3.40                          |
| MICHIGAN      | PRESQUE ISLE                | -\$0.20              | -\$0.30               | -\$0.30                         |
| MICHIGAN      | ROSCOMMON                   | \$1.40               | \$1.90                | \$1.70                          |
| MICHIGAN      | SAGINAW                     | \$3.40               | \$4.70                | \$4.10                          |
| MICHIGAN      | ST. CLAIR                   | \$1.60               | \$2.20                | \$1.90                          |
| MICHIGAN      | ST. JOSEPH                  | \$2.30               | \$3.20                | \$2.70                          |
| MICHIGAN      | SANILAC                     | \$2.30               | \$3.20                | \$2.80                          |
| MICHIGAN      | SCHOOLCRAFT                 | -\$1.20              | -\$1.60               | -\$1.40                         |
| MICHIGAN      | SHIAWASSEE                  | \$1.10               | \$1.60                | \$1.40                          |
| MICHIGAN      | TUSCOLA                     | \$1.10               | \$1.50                | \$1.30                          |
| MICHIGAN      | VAN BUREN                   | \$5.40               | \$7.50                | \$6.50                          |
| MICHIGAN      | WASHTENAW                   | \$3.00               | \$4.10                | \$3.50                          |
| MICHIGAN      | WAYNE                       | \$7.20               | \$9.90                | \$8.60                          |
| MICHIGAN      | WEXFORD                     | \$2.40               | \$3.30                | \$2.80                          |
| MINNESOTA     | AITKIN                      | \$1.20               | \$1.70                | \$1.50                          |
| MINNESOTA     | ANOKA                       | \$1.80               | \$2.50                | \$2.20                          |
| MINNESOTA     | BECKER                      | -\$1.10              | -\$1.40               | -\$1.30                         |
| MINNESOTA     | BELTRAMI                    | \$0.50               | \$0.70                | \$0.70                          |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MINNESOTA   | BENTON                      | -\$0.20              | -\$0.30               | -\$0.30                         |
| MINNESOTA   | BIG STONE                   | -\$0.40              | -\$0.50               | -\$0.50                         |
| MINNESOTA   | BLUE EARTH                  | \$0.80               | \$1.10                | \$1.00                          |
| MINNESOTA   | BROWN                       | \$0.30               | \$0.40                | \$0.30                          |
| MINNESOTA   | CARLTON                     | \$3.90               | \$5.40                | \$4.70                          |
| MINNESOTA   | CARVER                      | \$1.60               | \$2.30                | \$2.00                          |
| MINNESOTA   | CASS                        | -\$0.50              | -\$0.70               | -\$0.60                         |
| MINNESOTA   | CHIPPEWA                    | -\$2.00              | -\$2.70               | -\$2.40                         |
| MINNESOTA   | CHISAGO                     | \$2.20               | \$3.10                | \$2.70                          |
| MINNESOTA   | CLAY                        | \$1.20               | \$1.70                | \$1.40                          |
| MINNESOTA   | CLEARWATER                  | \$0.70               | \$0.90                | \$0.80                          |
| MINNESOTA   | COOK                        | -\$1.70              | -\$2.30               | -\$2.00                         |
| MINNESOTA   | COTTONWOOD                  | -\$1.80              | -\$2.50               | -\$2.20                         |
| MINNESOTA   | CROW WING                   | \$1.00               | \$1.40                | \$1.20                          |
| MINNESOTA   | DAKOTA                      | \$2.10               | \$2.90                | \$2.50                          |
| MINNESOTA   | DODGE                       | \$0.90               | \$1.20                | \$1.10                          |
| MINNESOTA   | DOUGLAS                     | -\$1.30              | -\$1.80               | -\$1.50                         |
| MINNESOTA   | FARIBAULT                   | \$2.50               | \$3.40                | \$2.90                          |
| MINNESOTA   | FILLMORE                    | -\$0.80              | -\$1.10               | -\$0.90                         |
| MINNESOTA   | FREEBORN                    | \$1.30               | \$1.70                | \$1.50                          |
| MINNESOTA   | GOODHUE                     | \$0.60               | \$0.80                | \$0.70                          |
| MINNESOTA   | GRANT                       | \$2.40               | \$3.30                | \$2.80                          |
| MINNESOTA   | HENNEPIN                    | \$0.90               | \$1.30                | \$1.10                          |
| MINNESOTA   | HOUSTON                     | -\$0.70              | -\$1.00               | -\$0.80                         |
| MINNESOTA   | HUBBARD                     | \$0.70               | \$1.00                | \$0.90                          |
| MINNESOTA   | ISANTI                      | \$1.70               | \$2.40                | \$2.10                          |
| MINNESOTA   | ITASCA                      | \$0.10               | \$0.10                | \$0.10                          |
| MINNESOTA   | JACKSON                     | -\$1.40              | -\$1.90               | -\$1.70                         |
| MINNESOTA   | KANABEC                     | -\$0.70              | -\$0.90               | -\$0.80                         |
| MINNESOTA   | KANDIYOHI                   | -\$0.70              | -\$1.00               | -\$0.80                         |
| MINNESOTA   | KITTSON                     | -\$1.40              | -\$2.00               | -\$1.70                         |
| MINNESOTA   | KOOCHICHING                 | \$0.30               | \$0.50                | \$0.40                          |
| MINNESOTA   | LAC QUI PARLE               | -\$1.70              | -\$2.40               | -\$2.10                         |
| MINNESOTA   | LAKE                        | -\$1.50              | -\$2.10               | -\$1.80                         |
| MINNESOTA   | LAKE OF THE WOODS           | -\$0.80              | -\$1.10               | -\$1.00                         |
| MINNESOTA   | LE SUEUR                    | \$0.60               | \$0.90                | \$0.70                          |
| MINNESOTA   | LINCOLN                     | -\$1.20              | -\$1.70               | -\$1.50                         |
| MINNESOTA   | LYON                        | \$1.10               | \$1.50                | \$1.30                          |
| MINNESOTA   | MCLEOD                      | -\$0.50              | -\$0.70               | -\$0.60                         |
| MINNESOTA   | MAHNOMEN                    | -\$0.40              | -\$0.50               | -\$0.50                         |
| MINNESOTA   | MARSHALL                    | -\$2.10              | -\$2.90               | -\$2.50                         |
| MINNESOTA   | MARTIN                      | -\$1.00              | -\$1.30               | -\$1.20                         |
| MINNESOTA   | MEEKER                      | \$0.50               | \$0.70                | \$0.60                          |
| MINNESOTA   | MILLE LACS                  | \$0.90               | \$1.20                | \$1.00                          |
| MINNESOTA   | MORRISON                    | \$0.90               | \$1.30                | \$1.10                          |
| MINNESOTA   | MOWER                       | -\$1.00              | -\$1.40               | -\$1.20                         |
| MINNESOTA   | MURRAY                      | -\$1.80              | -\$2.50               | -\$2.20                         |
| MINNESOTA   | NICOLLET                    | -\$0.10              | -\$0.20               | -\$0.20                         |
| MINNESOTA   | NOBLES                      | -\$1.40              | -\$1.90               | -\$1.70                         |
| MINNESOTA   | NORMAN                      | \$1.50               | \$2.10                | \$1.80                          |
| MINNESOTA   | OLMSTED                     | \$0.40               | \$0.60                | \$0.50                          |
| MINNESOTA   | OTTER TAIL                  | -\$0.40              | -\$0.60               | -\$0.50                         |
| MINNESOTA   | PENNINGTON                  | -\$1.70              | -\$2.40               | -\$2.10                         |
| MINNESOTA   | PINE                        | \$1.10               | \$1.60                | \$1.40                          |
| MINNESOTA   | PIPESTONE                   | \$0.20               | \$0.30                | \$0.20                          |
| MINNESOTA   | POLK                        | \$0.70               | \$1.00                | \$0.90                          |
| MINNESOTA   | POPE                        | -\$1.70              | -\$2.30               | -\$2.00                         |
| MINNESOTA   | RAMSEY                      | \$2.40               | \$3.40                | \$2.90                          |
| MINNESOTA   | RED LAKE                    | -\$1.40              | -\$2.00               | -\$1.70                         |
| MINNESOTA   | REDWOOD                     | -\$1.70              | -\$2.30               | -\$2.00                         |
| MINNESOTA   | RENVILLE                    | -\$1.50              | -\$2.10               | -\$1.80                         |
| MINNESOTA   | RICE                        | \$2.20               | \$3.00                | \$2.60                          |
| MINNESOTA   | ROCK                        | -\$1.60              | -\$2.20               | -\$1.90                         |
| MINNESOTA   | ROSEAU                      | -\$1.60              | -\$2.20               | -\$1.90                         |
| MINNESOTA   | ST. LOUIS                   | \$0.00               | \$0.00                | \$0.00                          |
| MINNESOTA   | SCOTT                       | \$0.60               | \$0.90                | \$0.70                          |
| MINNESOTA   | SHERBURNE                   | \$1.90               | \$2.60                | \$2.30                          |
| MINNESOTA   | SIBLEY                      | -\$1.20              | -\$1.70               | -\$1.40                         |
| MINNESOTA   | STEARNS                     | -\$0.90              | -\$1.30               | -\$1.10                         |
| MINNESOTA   | STEELE                      | \$0.50               | \$0.60                | \$0.60                          |
| MINNESOTA   | STEVENS                     | -\$2.90              | -\$4.00               | -\$3.50                         |
| MINNESOTA   | SWIFT                       | -\$1.60              | -\$2.30               | -\$2.00                         |
| MINNESOTA   | TODD                        | -\$0.80              | -\$1.00               | -\$0.90                         |
| MINNESOTA   | TRAVERSE                    | -\$2.60              | -\$3.60               | -\$3.20                         |
| MINNESOTA   | WABASHA                     | \$0.00               | \$0.00                | \$0.00                          |
| MINNESOTA   | WADENA                      | -\$0.40              | -\$0.50               | -\$0.40                         |
| MINNESOTA   | WASECA                      | \$0.90               | \$1.20                | \$1.00                          |
| MINNESOTA   | WASHINGTON                  | \$1.20               | \$1.60                | \$1.40                          |
| MINNESOTA   | WATONWAN                    | -\$2.00              | -\$2.80               | -\$2.40                         |
| MINNESOTA   | WILKIN                      | -\$1.50              | -\$2.00               | -\$1.80                         |
| MINNESOTA   | WINONA                      | \$1.30               | \$1.80                | \$1.60                          |
| MINNESOTA   | WRIGHT                      | \$0.90               | \$1.30                | \$1.10                          |
| MINNESOTA   | YELLOW MEDICINE             | -\$1.00              | -\$1.40               | -\$1.20                         |
| MISSISSIPPI | ADAMS                       | -\$1.70              | -\$2.30               | -\$2.00                         |
| MISSISSIPPI | ALCORN                      | \$19.50              | \$26.80               | \$23.30                         |
| MISSISSIPPI | AMITE                       | -\$0.70              | -\$1.00               | -\$0.90                         |
| MISSISSIPPI | ATTALA                      | \$5.10               | \$7.10                | \$6.20                          |
| MISSISSIPPI | BENTON                      | \$11.20              | \$15.40               | \$13.30                         |
| MISSISSIPPI | BOLIVAR                     | \$8.40               | \$11.50               | \$10.00                         |
| MISSISSIPPI | CALHOUN                     | \$6.00               | \$8.20                | \$7.10                          |
| MISSISSIPPI | CARROLL                     | \$7.70               | \$10.60               | \$9.20                          |
| MISSISSIPPI | CHICKASAW                   | \$16.90              | \$23.20               | \$20.20                         |
| MISSISSIPPI | CHOCTAW                     | \$4.70               | \$6.50                | \$5.60                          |
| MISSISSIPPI | CLAIBORNE                   | \$4.30               | \$5.90                | \$5.10                          |
| MISSISSIPPI | CLARKE                      | \$6.50               | \$8.90                | \$7.80                          |
| MISSISSIPPI | CLAY                        | \$13.10              | \$18.00               | \$15.60                         |
| MISSISSIPPI | COAHOMA                     | \$23.80              | \$32.80               | \$28.50                         |
| MISSISSIPPI | COPIAH                      | \$9.90               | \$13.60               | \$11.80                         |
| MISSISSIPPI | COVINGTON                   | \$0.10               | \$0.20                | \$0.10                          |
| MISSISSIPPI | DESOTO                      | \$9.00               | \$12.40               | \$10.70                         |
| MISSISSIPPI | FORREST                     | \$1.60               | \$2.10                | \$1.90                          |
| MISSISSIPPI | FRANKLIN                    | -\$0.10              | -\$0.20               | -\$0.10                         |
| MISSISSIPPI | GEORGE                      | \$19.30              | \$26.50               | \$23.10                         |
| MISSISSIPPI | GREENE                      | \$4.30               | \$5.90                | \$5.20                          |
| MISSISSIPPI | GRENADA                     | \$4.90               | \$6.70                | \$5.80                          |
| MISSISSIPPI | HANCOCK                     | \$24.30              | \$33.40               | \$29.00                         |
| MISSISSIPPI | HARRISON                    | \$30.10              | \$41.40               | \$36.00                         |
| MISSISSIPPI | HINDS                       | \$6.30               | \$8.60                | \$7.50                          |
| MISSISSIPPI | HOLMES                      | \$11.90              | \$16.30               | \$14.20                         |
| MISSISSIPPI | HUMPHREYS                   | \$5.40               | \$7.50                | \$6.50                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MISSISSIPPI | ISSAQUENA                   | -\$2.00              | -\$2.80               | -\$2.40                         |
| MISSISSIPPI | ITAWAMBA                    | \$18.90              | \$26.10               | \$22.70                         |
| MISSISSIPPI | JACKSON                     | \$23.00              | \$31.60               | \$27.50                         |
| MISSISSIPPI | JASPER                      | \$4.00               | \$5.50                | \$4.80                          |
| MISSISSIPPI | JEFFERSON                   | \$0.10               | \$0.10                | \$0.10                          |
| MISSISSIPPI | JEFFERSON DAVIS             | \$0.80               | \$1.20                | \$1.00                          |
| MISSISSIPPI | JONES                       | \$4.40               | \$6.00                | \$5.20                          |
| MISSISSIPPI | KEMPER                      | \$5.40               | \$7.50                | \$6.50                          |
| MISSISSIPPI | LAFAYETTE                   | \$9.50               | \$13.00               | \$11.30                         |
| MISSISSIPPI | LAMAR                       | \$0.10               | \$0.20                | \$0.20                          |
| MISSISSIPPI | LAUDERDALE                  | \$8.30               | \$11.40               | \$9.90                          |
| MISSISSIPPI | LAWRENCE                    | \$1.20               | \$1.70                | \$1.50                          |
| MISSISSIPPI | LEAKE                       | \$3.10               | \$4.30                | \$3.70                          |
| MISSISSIPPI | LEE                         | \$18.50              | \$25.40               | \$22.10                         |
| MISSISSIPPI | LEFLORE                     | \$8.60               | \$11.90               | \$10.30                         |
| MISSISSIPPI | LINCOLN                     | \$4.20               | \$5.70                | \$5.00                          |
| MISSISSIPPI | LOWNDES                     | -\$1.30              | -\$1.70               | -\$1.50                         |
| MISSISSIPPI | MADISON                     | \$4.40               | \$6.10                | \$5.30                          |
| MISSISSIPPI | MARION                      | \$0.20               | \$0.30                | \$0.30                          |
| MISSISSIPPI | MARSHALL                    | \$9.60               | \$13.20               | \$11.50                         |
| MISSISSIPPI | MONROE                      | \$12.80              | \$17.60               | \$15.30                         |
| MISSISSIPPI | MONTGOMERY                  | \$11.10              | \$15.30               | \$13.30                         |
| MISSISSIPPI | NESHOBA                     | \$5.30               | \$7.30                | \$6.30                          |
| MISSISSIPPI | NEWTON                      | \$4.90               | \$6.70                | \$5.80                          |
| MISSISSIPPI | NOXUBEE                     | \$10.50              | \$14.50               | \$12.60                         |
| MISSISSIPPI | OKTIBBEHA                   | \$8.30               | \$11.40               | \$9.90                          |
| MISSISSIPPI | PANOLA                      | \$12.60              | \$17.30               | \$15.10                         |
| MISSISSIPPI | PEARL RIVER                 | \$15.50              | \$21.30               | \$18.50                         |
| MISSISSIPPI | PERRY                       | \$2.00               | \$2.70                | \$2.40                          |
| MISSISSIPPI | PIKE                        | \$2.40               | \$3.40                | \$2.90                          |
| MISSISSIPPI | PONTOTOC                    | \$16.50              | \$22.70               | \$19.80                         |
| MISSISSIPPI | PRENTISS                    | \$16.70              | \$23.00               | \$20.00                         |
| MISSISSIPPI | QUITMAN                     | \$27.00              | \$37.20               | \$32.30                         |
| MISSISSIPPI | RANKIN                      | \$4.60               | \$6.30                | \$5.50                          |
| MISSISSIPPI | SCOTT                       | \$4.20               | \$5.80                | \$5.10                          |
| MISSISSIPPI | SHARKEY                     | -\$0.10              | -\$0.20               | -\$0.10                         |
| MISSISSIPPI | SIMPSON                     | \$7.00               | \$9.70                | \$8.40                          |
| MISSISSIPPI | SMITH                       | \$0.40               | \$0.60                | \$0.50                          |
| MISSISSIPPI | STONE                       | \$18.60              | \$25.60               | \$22.30                         |
| MISSISSIPPI | SUNFLOWER                   | \$8.10               | \$11.10               | \$9.60                          |
| MISSISSIPPI | TALLAHATCHIE                | \$5.40               | \$7.50                | \$6.50                          |
| MISSISSIPPI | TATE                        | \$4.90               | \$6.70                | \$5.80                          |
| MISSISSIPPI | TIPPAH                      | \$14.20              | \$19.60               | \$17.00                         |
| MISSISSIPPI | TISHOMINGO                  | \$10.40              | \$14.40               | \$12.50                         |
| MISSISSIPPI | TUNICA                      | \$13.10              | \$18.00               | \$15.70                         |
| MISSISSIPPI | UNION                       | \$12.30              | \$16.90               | \$14.70                         |
| MISSISSIPPI | WALTHALL                    | \$0.90               | \$1.30                | \$1.10                          |
| MISSISSIPPI | WARREN                      | \$1.60               | \$2.10                | \$1.90                          |
| MISSISSIPPI | WASHINGTON                  | \$11.10              | \$15.30               | \$13.30                         |
| MISSISSIPPI | WAYNE                       | \$1.30               | \$1.80                | \$1.60                          |
| MISSISSIPPI | WEBSTER                     | \$22.70              | \$31.30               | \$27.20                         |
| MISSISSIPPI | WILKINSON                   | -\$1.20              | -\$1.60               | -\$1.40                         |
| MISSISSIPPI | WINSTON                     | \$3.50               | \$4.90                | \$4.20                          |
| MISSISSIPPI | YALOBUSHA                   | \$8.00               | \$11.00               | \$9.50                          |
| MISSISSIPPI | YAZOO                       | \$6.30               | \$8.70                | \$7.60                          |
| MISSOURI    | ADAIR                       | \$47.40              | \$66.80               | \$57.40                         |
| MISSOURI    | ANDREW                      | \$39.90              | \$55.10               | \$47.80                         |
| MISSOURI    | ATCHISON                    | \$18.10              | \$24.90               | \$21.60                         |
| MISSOURI    | AUDRAIN                     | \$36.90              | \$50.80               | \$44.20                         |
| MISSOURI    | BARRY                       | \$16.80              | \$23.10               | \$20.10                         |
| MISSOURI    | BARTON                      | \$16.00              | \$22.00               | \$19.10                         |
| MISSOURI    | BATES                       | \$43.20              | \$59.40               | \$51.70                         |
| MISSOURI    | BENTON                      | \$37.70              | \$51.90               | \$45.10                         |
| MISSOURI    | BOLLINGER                   | \$42.60              | \$58.50               | \$50.90                         |
| MISSOURI    | BOONE                       | \$28.10              | \$38.60               | \$33.50                         |
| MISSOURI    | BUCHANAN                    | \$62.60              | \$86.40               | \$75.00                         |
| MISSOURI    | BUTLER                      | \$44.40              | \$61.40               | \$53.20                         |
| MISSOURI    | CALDWELL                    | \$45.10              | \$62.00               | \$53.90                         |
| MISSOURI    | CALLAWAY                    | \$30.20              | \$41.50               | \$36.10                         |
| MISSOURI    | CAMDEN                      | \$27.10              | \$37.30               | \$32.40                         |
| MISSOURI    | CAPE GIRARDEAU              | \$51.00              | \$70.20               | \$61.00                         |
| MISSOURI    | CARROLL                     | \$32.90              | \$45.30               | \$39.40                         |
| MISSOURI    | CARTER                      | \$45.10              | \$62.00               | \$53.90                         |
| MISSOURI    | CASS                        | \$20.70              | \$28.50               | \$24.80                         |
| MISSOURI    | CEDAR                       | \$14.90              | \$20.50               | \$17.80                         |
| MISSOURI    | CHARITON                    | \$43.50              | \$60.20               | \$52.10                         |
| MISSOURI    | CHRISTIAN                   | \$8.40               | \$11.50               | \$10.00                         |
| MISSOURI    | CLARK                       | \$56.50              | \$79.00               | \$68.20                         |
| MISSOURI    | CLAY                        | \$20.10              | \$27.60               | \$24.00                         |
| MISSOURI    | CLINTON                     | \$22.80              | \$31.30               | \$27.20                         |
| MISSOURI    | COLE                        | \$27.40              | \$37.70               | \$32.80                         |
| MISSOURI    | COOPER                      | \$31.70              | \$43.60               | \$37.90                         |
| MISSOURI    | CRAWFORD                    | \$24.20              | \$33.30               | \$29.00                         |
| MISSOURI    | DADE                        | \$9.20               | \$12.70               | \$11.00                         |
| MISSOURI    | DALLAS                      | \$24.90              | \$34.30               | \$29.80                         |
| MISSOURI    | DAVIESS                     | \$50.30              | \$69.90               | \$60.50                         |
| MISSOURI    | DEKALB                      | \$53.00              | \$73.20               | \$63.50                         |
| MISSOURI    | DENT                        | \$30.00              | \$41.40               | \$35.90                         |
| MISSOURI    | DOUGLAS                     | \$16.80              | \$23.10               | \$20.10                         |
| MISSOURI    | DUNKLIN                     | \$87.50              | \$120.90              | \$104.90                        |
| MISSOURI    | FRANKLIN                    | \$15.30              | \$21.00               | \$18.30                         |
| MISSOURI    | GASCONADE                   | \$30.30              | \$41.70               | \$36.20                         |
| MISSOURI    | GENTRY                      | \$28.10              | \$39.20               | \$33.80                         |
| MISSOURI    | GREENE                      | \$14.90              | \$20.50               | \$17.80                         |
| MISSOURI    | GRUNDY                      | \$48.60              | \$67.40               | \$58.40                         |
| MISSOURI    | HARRISON                    | \$35.20              | \$49.00               | \$42.30                         |
| MISSOURI    | HENRY                       | \$41.00              | \$56.40               | \$49.10                         |
| MISSOURI    | HICKORY                     | \$16.90              | \$23.20               | \$20.20                         |
| MISSOURI    | HOLT                        | \$24.30              | \$33.60               | \$29.20                         |
| MISSOURI    | HOWARD                      | \$31.50              | \$43.40               | \$37.70                         |
| MISSOURI    | HOWELL                      | \$14.00              | \$19.20               | \$16.70                         |
| MISSOURI    | IRON                        | \$37.40              | \$51.50               | \$44.70                         |
| MISSOURI    | JACKSON                     | \$31.60              | \$43.50               | \$37.80                         |
| MISSOURI    | JASPER                      | \$23.90              | \$32.90               | \$28.60                         |
| MISSOURI    | JEFFERSON                   | \$11.10              | \$15.30               | \$13.30                         |
| MISSOURI    | JOHNSON                     | \$28.30              | \$38.90               | \$33.80                         |
| MISSOURI    | KNOX                        | \$16.60              | \$22.80               | \$19.80                         |
| MISSOURI    | LACLEDE                     | \$19.10              | \$26.20               | \$22.80                         |
| MISSOURI    | LAFAYETTE                   | \$40.60              | \$55.80               | \$48.50                         |
| MISSOURI    | LAWRENCE                    | \$20.80              | \$28.60               | \$24.90                         |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|----------|-----------------------------|---------------------------------|----------------------------------|--|
| MISSOURI | LEWIS                       | \$26.30                         | \$36.40                          | \$31.60                                    |
| MISSOURI | LINCOLN                     | \$15.60                         | \$21.40                          | \$18.60                                    |
| MISSOURI | LINN                        | \$50.00                         | \$70.00                          | \$60.40                                    |
| MISSOURI | LIVINGSTON                  | \$34.10                         | \$47.40                          | \$41.00                                    |
| MISSOURI | MCDONALD                    | \$19.80                         | \$27.20                          | \$23.70                                    |
| MISSOURI | MACON                       | \$35.30                         | \$48.80                          | \$42.30                                    |
| MISSOURI | MADISON                     | \$40.20                         | \$55.30                          | \$48.10                                    |
| MISSOURI | MARIES                      | \$19.20                         | \$26.40                          | \$23.00                                    |
| MISSOURI | MARION                      | \$34.90                         | \$48.00                          | \$41.70                                    |
| MISSOURI | MERCER                      | \$44.70                         | \$61.90                          | \$53.60                                    |
| MISSOURI | MILLER                      | \$40.40                         | \$55.60                          | \$48.30                                    |
| MISSOURI | MISSISSIPPI                 | \$54.00                         | \$74.40                          | \$64.70                                    |
| MISSOURI | MONITEAU                    | \$22.30                         | \$30.60                          | \$26.60                                    |
| MISSOURI | MONROE                      | \$23.10                         | \$31.90                          | \$27.70                                    |
| MISSOURI | MONTGOMERY                  | \$28.10                         | \$38.60                          | \$33.60                                    |
| MISSOURI | MORGAN                      | \$41.80                         | \$57.60                          | \$50.00                                    |
| MISSOURI | NEW MADRID                  | \$66.40                         | \$91.70                          | \$79.50                                    |
| MISSOURI | NEWTON                      | \$20.20                         | \$27.70                          | \$24.10                                    |
| MISSOURI | NODAWAY                     | \$84.40                         | \$117.80                         | \$101.70                                   |
| MISSOURI | OREGON                      | \$30.90                         | \$42.50                          | \$37.00                                    |
| MISSOURI | OSAGE                       | \$11.40                         | \$15.60                          | \$13.60                                    |
| MISSOURI | OZARK                       | \$12.50                         | \$17.20                          | \$14.90                                    |
| MISSOURI | PEMISCOT                    | \$126.40                        | \$176.40                         | \$152.30                                   |
| MISSOURI | PERRY                       | \$16.80                         | \$23.20                          | \$20.10                                    |
| MISSOURI | PETTIS                      | \$32.90                         | \$45.20                          | \$39.30                                    |
| MISSOURI | PHELPS                      | \$16.50                         | \$22.70                          | \$19.70                                    |
| MISSOURI | PIKE                        | \$33.70                         | \$46.30                          | \$40.30                                    |
| MISSOURI | PLATTE                      | \$11.90                         | \$16.30                          | \$14.20                                    |
| MISSOURI | POLK                        | \$17.00                         | \$23.30                          | \$20.30                                    |
| MISSOURI | PULASKI                     | \$19.40                         | \$26.70                          | \$23.20                                    |
| MISSOURI | PUTNAM                      | \$39.40                         | \$54.60                          | \$47.30                                    |
| MISSOURI | RALLS                       | \$26.20                         | \$36.00                          | \$31.30                                    |
| MISSOURI | RANDOLPH                    | \$38.80                         | \$53.60                          | \$46.50                                    |
| MISSOURI | RAY                         | \$26.70                         | \$36.70                          | \$31.90                                    |
| MISSOURI | REYNOLDS                    | \$27.10                         | \$37.50                          | \$32.50                                    |
| MISSOURI | RIPLEY                      | \$49.30                         | \$68.30                          | \$59.20                                    |
| MISSOURI | ST. CHARLES                 | \$8.20                          | \$11.30                          | \$9.80                                     |
| MISSOURI | ST. CLAIR                   | \$35.50                         | \$48.90                          | \$42.50                                    |
| MISSOURI | ST. FRANCOIS                | \$26.90                         | \$37.00                          | \$32.10                                    |
| MISSOURI | ST. LOUIS                   | \$16.50                         | \$22.60                          | \$19.70                                    |
| MISSOURI | ST. LOUIS CITY              | \$34.90                         | \$47.90                          | \$41.70                                    |
| MISSOURI | STE. GENEVIEVE              | \$20.80                         | \$28.60                          | \$24.90                                    |
| MISSOURI | SALINE                      | \$54.30                         | \$74.80                          | \$65.00                                    |
| MISSOURI | SCHUYLER                    | \$27.70                         | \$38.10                          | \$33.10                                    |
| MISSOURI | SCOTLAND                    | \$18.40                         | \$25.30                          | \$22.00                                    |
| MISSOURI | SCOTT                       | \$71.30                         | \$98.50                          | \$85.50                                    |
| MISSOURI | SHANNON                     | \$16.90                         | \$23.30                          | \$20.20                                    |
| MISSOURI | SHELBY                      | \$19.80                         | \$27.20                          | \$23.70                                    |
| MISSOURI | STODDARD                    | \$61.90                         | \$85.20                          | \$74.00                                    |
| MISSOURI | STONE                       | \$9.70                          | \$13.40                          | \$11.60                                    |
| MISSOURI | SULLIVAN                    | \$52.30                         | \$72.10                          | \$62.60                                    |
| MISSOURI | TANEY                       | \$10.30                         | \$14.10                          | \$12.30                                    |
| MISSOURI | TEXAS                       | \$21.90                         | \$30.30                          | \$26.30                                    |
| MISSOURI | VERNON                      | \$29.40                         | \$40.50                          | \$35.20                                    |
| MISSOURI | WARREN                      | \$18.90                         | \$26.00                          | \$22.60                                    |
| MISSOURI | WASHINGTON                  | \$37.30                         | \$51.40                          | \$44.70                                    |
| MISSOURI | WAYNE                       | \$35.80                         | \$49.20                          | \$42.80                                    |
| MISSOURI | WEBSTER                     | \$16.20                         | \$22.30                          | \$19.40                                    |
| MISSOURI | WORTH                       | \$6.30                          | \$8.60                           | \$7.50                                     |
| MISSOURI | WRIGHT                      | \$17.50                         | \$24.10                          | \$21.00                                    |
| MONTANA  | BEAVERHEAD                  | -\$1.70                         | -\$2.40                          | -\$2.00                                    |
| MONTANA  | BIG HORN                    | -\$1.30                         | -\$1.80                          | -\$1.50                                    |
| MONTANA  | BLAINE                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | BROADWATER                  | -\$0.70                         | -\$1.00                          | -\$0.80                                    |
| MONTANA  | CARBON                      | -\$0.70                         | -\$1.00                          | -\$0.80                                    |
| MONTANA  | CARTER                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | CASCADE                     | -\$0.40                         | -\$0.50                          | -\$0.50                                    |
| MONTANA  | CHOUTEAU                    | -\$1.70                         | -\$2.40                          | -\$2.10                                    |
| MONTANA  | CUSTER                      | -\$1.50                         | -\$2.00                          | -\$1.80                                    |
| MONTANA  | DANIELS                     | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | DAWSON                      | \$11.30                         | \$15.50                          | \$13.50                                    |
| MONTANA  | DEER LODGE                  | -\$1.20                         | -\$1.60                          | -\$1.40                                    |
| MONTANA  | FALLON                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | FERGUS                      | -\$1.60                         | -\$2.20                          | -\$1.90                                    |
| MONTANA  | FLATHEAD                    | -\$1.20                         | -\$1.60                          | -\$1.40                                    |
| MONTANA  | GALLATIN                    | -\$0.40                         | -\$0.60                          | -\$0.50                                    |
| MONTANA  | GARFIELD                    | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | GLACIER                     | -\$1.20                         | -\$1.70                          | -\$1.50                                    |
| MONTANA  | GOLDEN VALLEY               | -\$1.80                         | -\$2.40                          | -\$2.10                                    |
| MONTANA  | GRANITE                     | -\$1.30                         | -\$1.80                          | -\$1.60                                    |
| MONTANA  | HILL                        | -\$1.70                         | -\$2.30                          | -\$2.00                                    |
| MONTANA  | JEFFERSON                   | -\$0.70                         | -\$0.90                          | -\$0.80                                    |
| MONTANA  | JUDITH BASIN                | -\$1.60                         | -\$2.30                          | -\$2.00                                    |
| MONTANA  | LAKE                        | -\$1.20                         | -\$1.60                          | -\$1.40                                    |
| MONTANA  | LEWIS AND CLARK             | \$0.30                          | \$0.40                           | \$0.40                                     |
| MONTANA  | LIBERTY                     | -\$2.30                         | -\$3.10                          | -\$2.70                                    |
| MONTANA  | LINCOLN                     | -\$1.10                         | -\$1.50                          | -\$1.30                                    |
| MONTANA  | MCCONE                      | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | MADISON                     | \$0.20                          | \$0.30                           | \$0.20                                     |
| MONTANA  | MEAGHER                     | \$5.60                          | \$7.70                           | \$6.70                                     |
| MONTANA  | MINERAL                     | -\$0.60                         | -\$0.80                          | -\$0.70                                    |
| MONTANA  | MISSOULA                    | \$0.20                          | \$0.30                           | \$0.30                                     |
| MONTANA  | MUSSELSHELL                 | -\$1.30                         | -\$1.80                          | -\$1.50                                    |
| MONTANA  | PARK                        | -\$1.50                         | -\$2.00                          | -\$1.80                                    |
| MONTANA  | PETROLEUM                   | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | PHILLIPS                    | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | PONDERA                     | -\$1.80                         | -\$2.50                          | -\$2.10                                    |
| MONTANA  | POWDER RIVER                | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | POWELL                      | -\$1.90                         | -\$2.70                          | -\$2.30                                    |
| MONTANA  | PRAIRIE                     | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | RAVALLI                     | \$0.70                          | \$0.90                           | \$0.80                                     |
| MONTANA  | RICHLAND                    | -\$2.70                         | -\$3.70                          | -\$3.30                                    |
| MONTANA  | ROOSEVELT                   | \$0.00                          | \$0.00                           | \$0.00                                     |
| MONTANA  | ROSEBUD                     | -\$1.80                         | -\$2.50                          | -\$2.20                                    |
| MONTANA  | SANDERS                     | -\$1.40                         | -\$1.90                          | -\$1.60                                    |
| MONTANA  | SHERIDAN                    | -\$1.00                         | -\$1.40                          | -\$1.20                                    |
| MONTANA  | SILVER BOW                  | -\$1.40                         | -\$1.90                          | -\$1.70                                    |
| MONTANA  | STILLWATER                  | -\$0.80                         | -\$1.00                          | -\$0.90                                    |
| MONTANA  | SWEET GRASS                 | -\$1.70                         | -\$2.30                          | -\$2.00                                    |
| MONTANA  | TETON                       | -\$0.80                         | -\$1.00                          | -\$0.90                                    |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|----------|-----------------------------|----------------------|-----------------------|---------------------------------|
|          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| MONTANA  | TOOLE                       | \$3.10               | \$4.30                | \$3.70                          |
| MONTANA  | TREASURE                    | -\$1.50              | -\$2.10               | -\$1.80                         |
| MONTANA  | VALLEY                      | \$0.00               | \$0.00                | \$0.00                          |
| MONTANA  | WHEATLAND                   | -\$1.80              | -\$2.40               | -\$2.10                         |
| MONTANA  | WIBAUX                      | \$0.00               | \$0.00                | \$0.00                          |
| MONTANA  | YELLOWSTONE                 | -\$0.50              | -\$0.70               | -\$0.60                         |
| NEBRASKA | ADAMS                       | \$27.50              | \$37.80               | \$32.90                         |
| NEBRASKA | ANTELOPE                    | \$8.00               | \$11.00               | \$9.60                          |
| NEBRASKA | ARTHUR                      | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | BANNER                      | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | BLAINE                      | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | BOONE                       | \$0.50               | \$0.70                | \$0.60                          |
| NEBRASKA | BOX BUTTE                   | -\$3.30              | -\$4.50               | -\$4.00                         |
| NEBRASKA | BOYD                        | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | BROWN                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | BUFFALO                     | \$35.10              | \$48.30               | \$42.00                         |
| NEBRASKA | BURT                        | \$11.00              | \$15.20               | \$13.20                         |
| NEBRASKA | BUTLER                      | \$5.10               | \$7.00                | \$6.10                          |
| NEBRASKA | CASS                        | \$14.70              | \$20.20               | \$17.50                         |
| NEBRASKA | CEDAR                       | \$11.40              | \$15.60               | \$13.60                         |
| NEBRASKA | CHASE                       | -\$2.10              | -\$2.80               | -\$2.50                         |
| NEBRASKA | CHERRY                      | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | CHEYENNE                    | \$9.50               | \$13.10               | \$11.40                         |
| NEBRASKA | CLAY                        | \$4.50               | \$6.20                | \$5.30                          |
| NEBRASKA | COLFAX                      | \$3.00               | \$4.10                | \$3.60                          |
| NEBRASKA | CUMING                      | \$3.40               | \$4.70                | \$4.10                          |
| NEBRASKA | CUSTER                      | \$12.20              | \$16.70               | \$14.50                         |
| NEBRASKA | DAKOTA                      | \$15.60              | \$21.40               | \$18.60                         |
| NEBRASKA | DAVES                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | DAWSON                      | \$8.30               | \$11.40               | \$10.00                         |
| NEBRASKA | DEUEL                       | -\$1.90              | -\$2.60               | -\$2.30                         |
| NEBRASKA | DIXON                       | \$14.30              | \$19.70               | \$17.20                         |
| NEBRASKA | DODGE                       | \$17.00              | \$23.40               | \$20.40                         |
| NEBRASKA | DOUGLAS                     | \$20.10              | \$27.60               | \$24.00                         |
| NEBRASKA | DUNDY                       | -\$1.80              | -\$2.40               | -\$2.10                         |
| NEBRASKA | FILLMORE                    | -\$1.80              | -\$2.40               | -\$2.10                         |
| NEBRASKA | FRANKLIN                    | -\$2.10              | -\$2.90               | -\$2.50                         |
| NEBRASKA | FRONTIER                    | -\$2.10              | -\$2.90               | -\$2.50                         |
| NEBRASKA | FURNAS                      | -\$1.10              | -\$1.50               | -\$1.30                         |
| NEBRASKA | GAGE                        | \$21.40              | \$29.50               | \$25.60                         |
| NEBRASKA | GARDEN                      | -\$2.00              | -\$2.70               | -\$2.40                         |
| NEBRASKA | GARFIELD                    | -\$1.70              | -\$2.30               | -\$2.00                         |
| NEBRASKA | GOSPER                      | -\$2.00              | -\$2.70               | -\$2.30                         |
| NEBRASKA | GRANT                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | GREELEY                     | -\$0.10              | -\$0.10               | -\$0.10                         |
| NEBRASKA | HALL                        | \$37.40              | \$51.40               | \$44.70                         |
| NEBRASKA | HAMILTON                    | \$4.70               | \$6.40                | \$5.60                          |
| NEBRASKA | HARLAN                      | \$5.00               | \$6.80                | \$5.90                          |
| NEBRASKA | HAYES                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | HITCHCOCK                   | -\$1.90              | -\$2.60               | -\$2.20                         |
| NEBRASKA | HOLT                        | -\$2.20              | -\$3.00               | -\$2.60                         |
| NEBRASKA | HOOVER                      | -\$1.40              | -\$1.90               | -\$1.60                         |
| NEBRASKA | HOWARD                      | \$11.70              | \$16.10               | \$14.00                         |
| NEBRASKA | JEFFERSON                   | \$13.80              | \$19.00               | \$16.50                         |
| NEBRASKA | JOHNSON                     | -\$1.10              | -\$1.50               | -\$1.30                         |
| NEBRASKA | KEARNEY                     | \$6.50               | \$9.00                | \$7.80                          |
| NEBRASKA | KEITH                       | \$0.10               | \$0.20                | \$0.20                          |
| NEBRASKA | KEYA PAHA                   | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | KIMBALL                     | -\$2.90              | -\$3.90               | -\$3.40                         |
| NEBRASKA | KNOX                        | \$6.00               | \$8.20                | \$7.20                          |
| NEBRASKA | LANCASTER                   | \$16.10              | \$22.10               | \$19.30                         |
| NEBRASKA | LINCOLN                     | -\$0.90              | -\$1.20               | -\$1.10                         |
| NEBRASKA | LOGAN                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | LOUP                        | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | MCPHERSON                   | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | MADISON                     | \$21.30              | \$29.20               | \$25.40                         |
| NEBRASKA | MERRICK                     | \$20.50              | \$28.20               | \$24.50                         |
| NEBRASKA | MORRILL                     | \$6.50               | \$8.90                | \$7.80                          |
| NEBRASKA | NANCE                       | \$5.00               | \$6.90                | \$6.00                          |
| NEBRASKA | NEMAHA                      | \$3.20               | \$4.40                | \$3.80                          |
| NEBRASKA | NUCKOLLS                    | -\$1.40              | -\$1.90               | -\$1.60                         |
| NEBRASKA | OTOE                        | \$16.70              | \$22.90               | \$19.90                         |
| NEBRASKA | PAWNEE                      | -\$2.20              | -\$3.00               | -\$2.60                         |
| NEBRASKA | PERKINS                     | -\$1.50              | -\$2.00               | -\$1.70                         |
| NEBRASKA | PHILIPS                     | -\$1.40              | -\$1.90               | -\$1.60                         |
| NEBRASKA | PIERCE                      | \$3.70               | \$5.10                | \$4.40                          |
| NEBRASKA | PLATTE                      | \$9.50               | \$13.00               | \$11.30                         |
| NEBRASKA | POLK                        | -\$0.20              | -\$0.30               | -\$0.30                         |
| NEBRASKA | RED WILLOW                  | -\$1.50              | -\$2.10               | -\$1.80                         |
| NEBRASKA | RICHARDSON                  | -\$1.00              | -\$1.40               | -\$1.20                         |
| NEBRASKA | ROCK                        | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | SALINE                      | \$17.90              | \$24.50               | \$21.30                         |
| NEBRASKA | SARPY                       | \$20.30              | \$27.90               | \$24.20                         |
| NEBRASKA | SAUNDERS                    | \$15.00              | \$20.60               | \$17.90                         |
| NEBRASKA | SCOTTS BLUFF                | \$9.20               | \$12.60               | \$11.00                         |
| NEBRASKA | SEWARD                      | \$8.30               | \$11.40               | \$9.90                          |
| NEBRASKA | SHERIDAN                    | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | SHERMAN                     | \$6.50               | \$8.90                | \$7.80                          |
| NEBRASKA | SIOUX                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | STANTON                     | \$2.10               | \$2.90                | \$2.60                          |
| NEBRASKA | THAYER                      | -\$1.40              | -\$1.90               | -\$1.70                         |
| NEBRASKA | THOMAS                      | -\$1.20              | -\$1.60               | -\$1.40                         |
| NEBRASKA | THURSTON                    | \$16.00              | \$22.00               | \$19.10                         |
| NEBRASKA | VALLEY                      | -\$2.20              | -\$3.00               | -\$2.60                         |
| NEBRASKA | WASHINGTON                  | \$15.50              | \$21.30               | \$18.50                         |
| NEBRASKA | WAYNE                       | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | WEBSTER                     | \$7.40               | \$10.20               | \$8.90                          |
| NEBRASKA | WHEELER                     | \$0.00               | \$0.00                | \$0.00                          |
| NEBRASKA | YORK                        | \$12.50              | \$17.10               | \$14.90                         |
| NEVADA   | CHURCHILL                   | \$0.40               | \$0.60                | \$0.50                          |
| NEVADA   | CLARK                       | \$4.30               | \$5.90                | \$5.10                          |
| NEVADA   | DOUGLAS                     | \$0.50               | \$0.80                | \$0.70                          |
| NEVADA   | ELKO                        | \$13.20              | \$18.10               | \$15.70                         |
| NEVADA   | ESMERALDA                   | \$0.00               | \$0.00                | \$0.00                          |
| NEVADA   | EUREKA                      | \$0.00               | \$0.00                | \$0.00                          |
| NEVADA   | HUMBOLDT                    | -\$0.30              | -\$0.40               | -\$0.30                         |
| NEVADA   | LANDER                      | \$0.00               | \$0.00                | \$0.00                          |
| NEVADA   | LINCOLN                     | \$0.00               | \$0.00                | \$0.00                          |
| NEVADA   | LYON                        | \$0.40               | \$0.50                | \$0.40                          |
| NEVADA   | MINERAL                     | -\$1.60              | -\$2.20               | -\$1.90                         |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| NEVADA      | NYE                         | \$1.00               | \$1.40                | \$1.20                          |
| NEVADA      | CARSON CITY                 | -\$0.30              | -\$0.50               | -\$0.40                         |
| NEVADA      | PERSHING                    | \$0.00               | \$0.00                | \$0.00                          |
| NEVADA      | STOREY                      | \$2.00               | \$2.80                | \$2.40                          |
| NEVADA      | WASHOE                      | \$1.30               | \$1.80                | \$1.50                          |
| NEVADA      | WHITE PINE                  | -\$2.10              | -\$3.00               | -\$2.60                         |
| NEW HAMPSHI | BELKNAP                     | \$6.00               | \$8.30                | \$7.20                          |
| NEW HAMPSHI | CARROLL                     | \$4.50               | \$6.20                | \$5.40                          |
| NEW HAMPSHI | CHESHIRE                    | \$13.60              | \$18.70               | \$16.30                         |
| NEW HAMPSHI | COOS                        | \$9.10               | \$12.50               | \$10.90                         |
| NEW HAMPSHI | GRAFTON                     | \$6.20               | \$8.50                | \$7.40                          |
| NEW HAMPSHI | HILLSBOROUGH                | \$9.30               | \$12.70               | \$11.10                         |
| NEW HAMPSHI | MERRIMACK                   | \$5.10               | \$7.00                | \$6.10                          |
| NEW HAMPSHI | ROCKINGHAM                  | \$11.80              | \$16.20               | \$14.10                         |
| NEW HAMPSHI | STRAFFORD                   | \$10.90              | \$15.00               | \$13.00                         |
| NEW HAMPSHI | SULLIVAN                    | \$9.30               | \$12.90               | \$11.20                         |
| NEW JERSEY  | ATLANTIC                    | \$8.90               | \$12.20               | \$10.60                         |
| NEW JERSEY  | BERGEN                      | \$7.50               | \$10.30               | \$8.90                          |
| NEW JERSEY  | BURLINGTON                  | \$8.20               | \$11.30               | \$9.80                          |
| NEW JERSEY  | CAMDEN                      | \$8.30               | \$11.40               | \$9.90                          |
| NEW JERSEY  | CAPE MAY                    | \$2.30               | \$3.20                | \$2.80                          |
| NEW JERSEY  | CUMBERLAND                  | \$4.10               | \$5.60                | \$4.90                          |
| NEW JERSEY  | ESSEX                       | \$22.40              | \$30.90               | \$26.80                         |
| NEW JERSEY  | GLOUCESTER                  | \$7.40               | \$10.20               | \$8.90                          |
| NEW JERSEY  | HUDSON                      | \$13.70              | \$18.80               | \$16.40                         |
| NEW JERSEY  | HUNTERDON                   | \$3.40               | \$4.70                | \$4.00                          |
| NEW JERSEY  | MERCER                      | \$6.60               | \$9.00                | \$7.80                          |
| NEW JERSEY  | MIDDLESEX                   | \$11.90              | \$16.30               | \$14.20                         |
| NEW JERSEY  | MONMOUTH                    | \$7.80               | \$10.80               | \$9.40                          |
| NEW JERSEY  | MORRIS                      | \$7.60               | \$10.40               | \$9.00                          |
| NEW JERSEY  | OCEAN                       | \$9.20               | \$12.70               | \$11.00                         |
| NEW JERSEY  | PASSAIC                     | \$8.40               | \$11.60               | \$10.10                         |
| NEW JERSEY  | SALEM                       | \$5.50               | \$7.50                | \$6.50                          |
| NEW JERSEY  | SOMERSET                    | \$7.90               | \$10.80               | \$9.40                          |
| NEW JERSEY  | SUSSEX                      | \$4.10               | \$5.70                | \$5.00                          |
| NEW JERSEY  | UNION                       | \$16.10              | \$22.20               | \$19.30                         |
| NEW JERSEY  | WARREN                      | \$3.40               | \$4.60                | \$4.00                          |
| NEW MEXICO  | BERNALILLO                  | \$5.60               | \$7.60                | \$6.70                          |
| NEW MEXICO  | CATRON                      | \$1.50               | \$2.10                | \$1.80                          |
| NEW MEXICO  | CHAVES                      | \$6.10               | \$8.40                | \$7.30                          |
| NEW MEXICO  | CIBOLA                      | \$13.10              | \$18.00               | \$15.70                         |
| NEW MEXICO  | COLFAX                      | \$1.70               | \$2.30                | \$2.00                          |
| NEW MEXICO  | CURRY                       | \$3.20               | \$4.40                | \$3.80                          |
| NEW MEXICO  | DEBACA                      | \$0.20               | \$0.30                | \$0.20                          |
| NEW MEXICO  | DONA ANA                    | \$19.40              | \$26.70               | \$23.20                         |
| NEW MEXICO  | EDDY                        | -\$0.30              | -\$0.40               | -\$0.40                         |
| NEW MEXICO  | GRANT                       | \$15.80              | \$21.80               | \$18.90                         |
| NEW MEXICO  | GUADALUPE                   | -\$0.30              | -\$0.50               | -\$0.40                         |
| NEW MEXICO  | HARDING                     | -\$1.60              | -\$2.10               | -\$1.90                         |
| NEW MEXICO  | HIDALGO                     | \$28.20              | \$38.80               | \$33.70                         |
| NEW MEXICO  | LEA                         | -\$1.30              | -\$1.70               | -\$1.50                         |
| NEW MEXICO  | LINCOLN                     | \$1.90               | \$2.60                | \$2.20                          |
| NEW MEXICO  | LOS ALAMOS                  | -\$0.10              | -\$0.20               | -\$0.10                         |
| NEW MEXICO  | LUNA                        | \$9.60               | \$13.20               | \$11.50                         |
| NEW MEXICO  | MCKINLEY                    | \$0.60               | \$0.80                | \$0.70                          |
| NEW MEXICO  | MORA                        | -\$1.00              | -\$1.40               | -\$1.20                         |
| NEW MEXICO  | OTERO                       | \$4.60               | \$6.30                | \$5.50                          |
| NEW MEXICO  | QUAY                        | \$1.40               | \$1.90                | \$1.60                          |
| NEW MEXICO  | RIO ARRIBA                  | \$1.10               | \$1.50                | \$1.30                          |
| NEW MEXICO  | ROOSEVELT                   | \$8.30               | \$11.40               | \$9.90                          |
| NEW MEXICO  | SANDOVAL                    | \$6.10               | \$8.40                | \$7.30                          |
| NEW MEXICO  | SAN JUAN                    | \$12.50              | \$17.20               | \$15.00                         |
| NEW MEXICO  | SAN MIGUEL                  | \$3.70               | \$5.00                | \$4.40                          |
| NEW MEXICO  | SANTA FE                    | \$7.70               | \$10.60               | \$9.20                          |
| NEW MEXICO  | SIERRA                      | \$17.70              | \$24.30               | \$21.10                         |
| NEW MEXICO  | SOCORRO                     | \$9.30               | \$12.70               | \$11.10                         |
| NEW MEXICO  | TAOS                        | \$0.90               | \$1.20                | \$1.10                          |
| NEW MEXICO  | TORRANCE                    | \$1.60               | \$2.10                | \$1.90                          |
| NEW MEXICO  | UNION                       | -\$1.90              | -\$2.70               | -\$2.30                         |
| NEW MEXICO  | VALENCIA                    | \$7.00               | \$9.70                | \$8.40                          |
| NEW YORK    | ALBANY                      | \$6.50               | \$8.90                | \$7.70                          |
| NEW YORK    | ALLEGANY                    | \$3.10               | \$4.30                | \$3.70                          |
| NEW YORK    | BRONX                       | \$24.30              | \$33.40               | \$29.10                         |
| NEW YORK    | BROOME                      | \$6.30               | \$8.70                | \$7.60                          |
| NEW YORK    | CATTARAUGUS                 | \$7.20               | \$9.90                | \$8.60                          |
| NEW YORK    | CAYUGA                      | \$8.30               | \$11.50               | \$9.90                          |
| NEW YORK    | CHAUTAUQUA                  | \$9.30               | \$12.80               | \$11.20                         |
| NEW YORK    | CHEMUNG                     | \$6.90               | \$9.50                | \$8.30                          |
| NEW YORK    | CHENANGO                    | \$6.60               | \$9.10                | \$7.90                          |
| NEW YORK    | CLINTON                     | \$9.20               | \$12.80               | \$11.10                         |
| NEW YORK    | COLUMBIA                    | \$4.70               | \$6.50                | \$5.60                          |
| NEW YORK    | CORTLAND                    | \$7.40               | \$10.20               | \$8.80                          |
| NEW YORK    | DELAWARE                    | \$2.80               | \$3.80                | \$3.30                          |
| NEW YORK    | DUTCHESS                    | \$6.70               | \$9.10                | \$8.00                          |
| NEW YORK    | ERIE                        | \$9.20               | \$12.70               | \$11.00                         |
| NEW YORK    | ESSEX                       | \$7.80               | \$10.70               | \$9.30                          |
| NEW YORK    | FRANKLIN                    | \$8.90               | \$12.10               | \$10.50                         |
| NEW YORK    | FULTON                      | \$2.90               | \$3.90                | \$3.40                          |
| NEW YORK    | GENESEE                     | \$13.60              | \$18.80               | \$16.30                         |
| NEW YORK    | GREENE                      | \$8.00               | \$11.00               | \$9.50                          |
| NEW YORK    | HAMILTON                    | \$5.60               | \$7.60                | \$6.60                          |
| NEW YORK    | HERKIMER                    | \$1.50               | \$2.00                | \$1.70                          |
| NEW YORK    | JEFFERSON                   | \$8.20               | \$11.20               | \$9.80                          |
| NEW YORK    | KINGS                       | \$21.20              | \$29.10               | \$25.30                         |
| NEW YORK    | LEWIS                       | \$4.20               | \$5.70                | \$5.00                          |
| NEW YORK    | LIVINGSTON                  | \$12.40              | \$17.00               | \$14.80                         |
| NEW YORK    | MADISON                     | \$6.40               | \$8.80                | \$7.70                          |
| NEW YORK    | MONROE                      | \$11.10              | \$15.30               | \$13.30                         |
| NEW YORK    | MONTGOMERY                  | \$4.80               | \$6.60                | \$5.70                          |
| NEW YORK    | NASSAU                      | \$11.40              | \$15.70               | \$13.60                         |
| NEW YORK    | NEW YORK                    | \$21.90              | \$30.20               | \$26.30                         |
| NEW YORK    | NIAGARA                     | \$9.70               | \$13.40               | \$11.60                         |
| NEW YORK    | ONEIDA                      | \$6.40               | \$8.90                | \$7.70                          |
| NEW YORK    | ONONDAGA                    | \$13.70              | \$18.90               | \$16.40                         |
| NEW YORK    | ONTARIO                     | \$7.70               | \$10.50               | \$9.10                          |
| NEW YORK    | ORANGE                      | \$9.80               | \$13.50               | \$11.70                         |
| NEW YORK    | ORLEANS                     | \$13.70              | \$18.80               | \$16.40                         |
| NEW YORK    | OSWEGO                      | \$7.00               | \$9.70                | \$8.40                          |
| NEW YORK    | OTSEGO                      | \$1.50               | \$2.10                | \$1.80                          |
| NEW YORK    | PUTNAM                      | \$1.00               | \$1.30                | \$1.10                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| NEW YORK    | QUEENS                      | \$16.50              | \$22.70               | \$19.70                         |
| NEW YORK    | RENSSELAER                  | \$4.90               | \$6.70                | \$5.80                          |
| NEW YORK    | RICHMOND                    | \$12.70              | \$17.50               | \$15.20                         |
| NEW YORK    | ROCKLAND                    | \$8.40               | \$11.60               | \$10.10                         |
| NEW YORK    | ST. LAWRENCE                | \$3.70               | \$5.10                | \$4.50                          |
| NEW YORK    | SARATOGA                    | \$5.20               | \$7.20                | \$6.30                          |
| NEW YORK    | SCHENECTADY                 | \$6.30               | \$8.70                | \$7.60                          |
| NEW YORK    | SCHOHARIE                   | \$4.30               | \$5.90                | \$5.10                          |
| NEW YORK    | SCHUYLER                    | \$6.80               | \$9.30                | \$8.10                          |
| NEW YORK    | SENECA                      | \$8.70               | \$11.90               | \$10.30                         |
| NEW YORK    | STEUBEN                     | \$9.70               | \$13.40               | \$11.60                         |
| NEW YORK    | SUFFOLK                     | \$7.30               | \$10.00               | \$8.70                          |
| NEW YORK    | SULLIVAN                    | \$14.00              | \$19.30               | \$16.80                         |
| NEW YORK    | TIOGA                       | \$3.30               | \$4.50                | \$3.90                          |
| NEW YORK    | TOMPKINS                    | \$0.30               | \$0.40                | \$0.40                          |
| NEW YORK    | ULSTER                      | \$11.20              | \$15.50               | \$13.40                         |
| NEW YORK    | WARREN                      | \$4.60               | \$6.40                | \$5.50                          |
| NEW YORK    | WASHINGTON                  | \$7.90               | \$10.90               | \$9.50                          |
| NEW YORK    | WAYNE                       | \$9.10               | \$12.50               | \$10.90                         |
| NEW YORK    | WESTCHESTER                 | \$8.70               | \$12.00               | \$10.40                         |
| NEW YORK    | WYOMING                     | \$15.10              | \$20.70               | \$18.00                         |
| NEW YORK    | YATES                       | \$4.90               | \$6.70                | \$5.80                          |
| NORTH CAROL | ALAMANCE                    | \$23.20              | \$32.00               | \$27.80                         |
| NORTH CAROL | ALEXANDER                   | \$15.00              | \$20.70               | \$18.00                         |
| NORTH CAROL | ALLEGHANY                   | \$15.70              | \$21.60               | \$18.80                         |
| NORTH CAROL | ANSON                       | \$10.20              | \$14.10               | \$12.20                         |
| NORTH CAROL | ASHE                        | \$10.40              | \$14.30               | \$12.40                         |
| NORTH CAROL | AVERY                       | \$13.20              | \$18.20               | \$15.80                         |
| NORTH CAROL | BEAUFORT                    | \$22.80              | \$31.30               | \$27.20                         |
| NORTH CAROL | BERTIE                      | \$22.40              | \$30.70               | \$26.70                         |
| NORTH CAROL | BLADEN                      | \$20.70              | \$28.40               | \$24.70                         |
| NORTH CAROL | BRUNSWICK                   | \$1.90               | \$2.50                | \$2.20                          |
| NORTH CAROL | BUNCOMBE                    | \$10.90              | \$15.00               | \$13.00                         |
| NORTH CAROL | BURKE                       | \$11.50              | \$15.80               | \$13.70                         |
| NORTH CAROL | CABARRUS                    | \$12.60              | \$17.30               | \$15.00                         |
| NORTH CAROL | CALDWELL                    | \$14.60              | \$20.10               | \$17.50                         |
| NORTH CAROL | CAMDEN                      | \$8.10               | \$11.20               | \$9.70                          |
| NORTH CAROL | CARTERET                    | \$11.00              | \$14.80               | \$12.90                         |
| NORTH CAROL | CASWELL                     | \$21.20              | \$29.10               | \$25.30                         |
| NORTH CAROL | CATAWBA                     | \$14.20              | \$19.50               | \$16.90                         |
| NORTH CAROL | CHATHAM                     | \$10.60              | \$14.60               | \$12.70                         |
| NORTH CAROL | CHEROKEE                    | \$12.10              | \$16.60               | \$14.40                         |
| NORTH CAROL | CHOWAN                      | \$13.60              | \$18.70               | \$16.30                         |
| NORTH CAROL | CLAY                        | \$15.90              | \$21.80               | \$18.90                         |
| NORTH CAROL | CLEVELAND                   | \$19.30              | \$26.60               | \$23.10                         |
| NORTH CAROL | COLUMBUS                    | \$18.20              | \$25.00               | \$21.70                         |
| NORTH CAROL | Craven                      | \$17.80              | \$24.10               | \$21.00                         |
| NORTH CAROL | CUMBERLAND                  | \$31.90              | \$43.90               | \$38.10                         |
| NORTH CAROL | CURRITUCK                   | \$2.60               | \$3.60                | \$3.10                          |
| NORTH CAROL | DARE                        | \$4.80               | \$6.40                | \$5.60                          |
| NORTH CAROL | DAVIDSON                    | \$23.30              | \$32.10               | \$27.90                         |
| NORTH CAROL | DAVIE                       | \$15.10              | \$20.80               | \$18.10                         |
| NORTH CAROL | DUPLIN                      | \$16.90              | \$23.20               | \$20.20                         |
| NORTH CAROL | DURHAM                      | \$14.00              | \$19.20               | \$16.70                         |
| NORTH CAROL | EDGECOMBE                   | \$25.00              | \$34.30               | \$29.90                         |
| NORTH CAROL | FORSYTH                     | \$24.90              | \$34.20               | \$29.70                         |
| NORTH CAROL | FRANKLIN                    | \$15.30              | \$21.00               | \$18.30                         |
| NORTH CAROL | GASTON                      | \$9.30               | \$12.80               | \$11.20                         |
| NORTH CAROL | GATES                       | \$8.50               | \$11.60               | \$10.10                         |
| NORTH CAROL | GRAHAM                      | \$9.40               | \$13.00               | \$11.30                         |
| NORTH CAROL | GRANVILLE                   | \$14.30              | \$19.60               | \$17.10                         |
| NORTH CAROL | GREENE                      | \$9.60               | \$13.20               | \$11.50                         |
| NORTH CAROL | GUILFORD                    | \$22.00              | \$30.20               | \$26.30                         |
| NORTH CAROL | HALIFAX                     | \$25.30              | \$34.70               | \$30.20                         |
| NORTH CAROL | HARNETT                     | \$16.90              | \$23.10               | \$20.10                         |
| NORTH CAROL | HAYWOOD                     | \$6.30               | \$8.60                | \$7.50                          |
| NORTH CAROL | HENDERSON                   | \$13.30              | \$18.30               | \$15.90                         |
| NORTH CAROL | HERTFORD                    | \$27.70              | \$38.00               | \$33.10                         |
| NORTH CAROL | HOKE                        | \$23.70              | \$32.50               | \$28.30                         |
| NORTH CAROL | HYDE                        | \$12.10              | \$16.70               | \$14.50                         |
| NORTH CAROL | IREDELL                     | \$12.00              | \$16.40               | \$14.30                         |
| NORTH CAROL | JACKSON                     | \$7.40               | \$10.20               | \$8.90                          |
| NORTH CAROL | JOHNSTON                    | \$19.40              | \$26.60               | \$23.20                         |
| NORTH CAROL | JONES                       | \$9.70               | \$13.30               | \$11.60                         |
| NORTH CAROL | LEE                         | \$17.60              | \$24.20               | \$21.00                         |
| NORTH CAROL | LENOIR                      | \$28.70              | \$39.20               | \$34.20                         |
| NORTH CAROL | LINCOLN                     | \$9.70               | \$13.30               | \$11.60                         |
| NORTH CAROL | MCDOWELL                    | \$15.20              | \$20.90               | \$18.20                         |
| NORTH CAROL | MACON                       | \$9.60               | \$13.20               | \$11.50                         |
| NORTH CAROL | MADISON                     | \$10.90              | \$15.00               | \$13.10                         |
| NORTH CAROL | MARTIN                      | \$27.70              | \$38.00               | \$33.10                         |
| NORTH CAROL | MECKLENBURG                 | \$12.90              | \$17.70               | \$15.40                         |
| NORTH CAROL | MITCHELL                    | \$10.40              | \$14.30               | \$12.50                         |
| NORTH CAROL | MONTGOMERY                  | \$15.40              | \$21.20               | \$18.40                         |
| NORTH CAROL | MOORE                       | \$9.70               | \$13.40               | \$11.60                         |
| NORTH CAROL | NASH                        | \$17.10              | \$23.40               | \$20.40                         |
| NORTH CAROL | NEW HANOVER                 | \$4.40               | \$6.10                | \$5.30                          |
| NORTH CAROL | NORTHAMPTON                 | \$17.90              | \$24.60               | \$21.40                         |
| NORTH CAROL | ONSLOW                      | \$15.20              | \$20.70               | \$18.00                         |
| NORTH CAROL | ORANGE                      | \$9.50               | \$13.10               | \$11.40                         |
| NORTH CAROL | PAMLICO                     | \$12.90              | \$17.60               | \$15.30                         |
| NORTH CAROL | PASQUOTANK                  | \$9.30               | \$12.80               | \$11.10                         |
| NORTH CAROL | PENDER                      | \$6.40               | \$8.80                | \$7.60                          |
| NORTH CAROL | PERQUIMANS                  | \$9.30               | \$12.70               | \$11.10                         |
| NORTH CAROL | PERSON                      | \$18.80              | \$25.90               | \$22.50                         |
| NORTH CAROL | PITT                        | \$21.50              | \$29.40               | \$25.60                         |
| NORTH CAROL | POLK                        | \$6.00               | \$8.20                | \$7.20                          |
| NORTH CAROL | RANDOLPH                    | \$22.50              | \$30.90               | \$26.90                         |
| NORTH CAROL | RICHMOND                    | \$27.50              | \$37.70               | \$32.80                         |
| NORTH CAROL | ROBESON                     | \$21.30              | \$29.30               | \$25.50                         |
| NORTH CAROL | ROCKINGHAM                  | \$33.80              | \$46.50               | \$40.40                         |
| NORTH CAROL | ROWAN                       | \$20.50              | \$28.20               | \$24.50                         |
| NORTH CAROL | RUTHERFORD                  | \$10.90              | \$14.90               | \$13.00                         |
| NORTH CAROL | SAMPSON                     | \$26.10              | \$35.80               | \$31.10                         |
| NORTH CAROL | SCOTLAND                    | \$24.60              | \$33.80               | \$29.40                         |
| NORTH CAROL | STANLY                      | \$7.20               | \$9.90                | \$8.70                          |
| NORTH CAROL | STOKES                      | \$26.30              | \$36.20               | \$31.50                         |
| NORTH CAROL | SURRY                       | \$42.20              | \$58.00               | \$50.40                         |
| NORTH CAROL | SWAIN                       | \$11.30              | \$15.50               | \$13.50                         |
| NORTH CAROL | TRANSYLVANIA                | \$14.50              | \$20.00               | \$17.40                         |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|             |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| NORTH CAROL | TYRRELL                     | \$10.40              | \$14.30               | \$12.40                         |
|             | UNION                       | \$7.70               | \$10.60               | \$9.20                          |
|             | VANCE                       | \$25.90              | \$35.50               | \$30.90                         |
|             | WAKE                        | \$12.30              | \$16.80               | \$14.70                         |
|             | WARREN                      | \$21.50              | \$29.50               | \$25.70                         |
|             | WASHINGTON                  | \$32.00              | \$44.00               | \$38.20                         |
|             | WATAUGA                     | \$4.90               | \$6.70                | \$5.90                          |
|             | WAYNE                       | \$22.10              | \$30.30               | \$26.40                         |
|             | WILKES                      | \$49.00              | \$67.30               | \$58.60                         |
|             | WILSON                      | \$18.00              | \$24.70               | \$21.50                         |
|             | YADKIN                      | \$30.70              | \$42.20               | \$36.70                         |
|             | YANCEY                      | \$13.10              | \$18.00               | \$15.70                         |
|             | ADAMS                       | -\$2.80              | -\$3.80               | -\$3.30                         |
|             | BARNES                      | -\$1.30              | -\$1.70               | -\$1.50                         |
|             | BENSON                      | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | BILLINGS                    | -\$1.80              | -\$2.50               | -\$2.20                         |
|             | BOTTINEAU                   | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | BOWMAN                      | -\$2.20              | -\$3.10               | -\$2.70                         |
|             | BURKE                       | -\$1.60              | -\$2.20               | -\$1.90                         |
|             | BURLEIGH                    | \$1.20               | \$1.70                | \$1.50                          |
|             | CASS                        | \$3.10               | \$4.20                | \$3.70                          |
|             | CAVALIER                    | -\$1.40              | -\$2.00               | -\$1.70                         |
|             | DICKEY                      | -\$1.40              | -\$2.00               | -\$1.70                         |
|             | DIVIDE                      | -\$2.00              | -\$2.70               | -\$2.40                         |
|             | DUNN                        | -\$2.40              | -\$3.30               | -\$2.90                         |
|             | EDDY                        | -\$1.00              | -\$1.30               | -\$1.10                         |
|             | EMMONS                      | \$1.70               | \$2.30                | \$2.00                          |
|             | FOSTER                      | -\$1.80              | -\$2.40               | -\$2.10                         |
|             | GOLDEN VALLEY               | -\$0.90              | -\$1.30               | -\$1.10                         |
|             | GRAND FORKS                 | \$1.40               | \$2.00                | \$1.70                          |
|             | GRANT                       | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | GRIGGS                      | -\$1.30              | -\$1.80               | -\$1.50                         |
|             | HETTINGER                   | -\$1.80              | -\$2.50               | -\$2.10                         |
|             | KIDDER                      | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | LAMOURE                     | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | LOGAN                       | -\$1.50              | -\$2.00               | -\$1.80                         |
|             | MCHENRY                     | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | MCINTOSH                    | -\$1.40              | -\$2.00               | -\$1.70                         |
|             | MCKENZIE                    | \$0.50               | \$0.70                | \$0.60                          |
|             | MCLEAN                      | \$2.70               | \$3.70                | \$3.20                          |
|             | MERCER                      | -\$1.90              | -\$2.60               | -\$2.20                         |
|             | MORTON                      | \$1.00               | \$1.40                | \$1.20                          |
|             | MOUNTRAIL                   | -\$1.30              | -\$1.70               | -\$1.50                         |
|             | NELSON                      | -\$2.20              | -\$3.10               | -\$2.70                         |
|             | OLIVER                      | \$3.30               | \$4.50                | \$3.90                          |
|             | PEMBINA                     | -\$1.60              | -\$2.20               | -\$1.90                         |
|             | PIERCE                      | -\$1.20              | -\$1.60               | -\$1.40                         |
|             | RAMSEY                      | -\$1.30              | -\$1.80               | -\$1.60                         |
|             | RANSOM                      | -\$2.20              | -\$3.00               | -\$2.60                         |
|             | RENVILLE                    | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | RICHLAND                    | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | ROLETTE                     | -\$0.70              | -\$1.00               | -\$0.80                         |
|             | SARGENT                     | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | SHERIDAN                    | -\$1.90              | -\$2.60               | -\$2.20                         |
|             | SIOUX                       | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | SLOPE                       | -\$1.00              | -\$1.40               | -\$1.20                         |
|             | STARK                       | -\$1.80              | -\$2.40               | -\$2.10                         |
|             | STEELE                      | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | STUTSMAN                    | -\$1.70              | -\$2.40               | -\$2.10                         |
|             | TOWNER                      | -\$0.70              | -\$1.00               | -\$0.90                         |
|             | TRAILL                      | \$0.20               | \$0.30                | \$0.30                          |
|             | WALSH                       | -\$2.50              | -\$3.40               | -\$3.00                         |
|             | WARD                        | \$1.50               | \$2.10                | \$1.80                          |
|             | WELLS                       | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | WILLIAMS                    | -\$1.40              | -\$1.90               | -\$1.60                         |
| OHIO        | ADAMS                       | \$7.60               | \$10.50               | \$9.10                          |
|             | ALLEN                       | \$6.70               | \$9.20                | \$8.00                          |
|             | ASHLAND                     | \$4.50               | \$6.10                | \$5.30                          |
|             | ASHTABULA                   | \$12.50              | \$17.30               | \$15.00                         |
|             | ATHENS                      | \$5.60               | \$7.70                | \$6.70                          |
|             | AUGLAIZE                    | \$3.30               | \$4.50                | \$3.90                          |
|             | BELMONT                     | \$5.40               | \$7.40                | \$6.40                          |
|             | BROWN                       | \$11.30              | \$15.60               | \$13.50                         |
|             | BUTLER                      | \$11.20              | \$15.40               | \$13.40                         |
|             | CARROLL                     | \$7.00               | \$9.60                | \$8.40                          |
|             | CHAMPAIGN                   | \$16.10              | \$22.20               | \$19.30                         |
|             | CLARK                       | \$14.80              | \$20.40               | \$17.70                         |
|             | CLERMONT                    | \$13.10              | \$18.00               | \$15.60                         |
|             | CLINTON                     | \$9.00               | \$12.50               | \$10.80                         |
|             | COLUMBIANA                  | \$11.40              | \$15.70               | \$13.70                         |
|             | COSHOCTON                   | \$3.50               | \$4.80                | \$4.20                          |
|             | CRAWFORD                    | \$5.60               | \$7.70                | \$6.70                          |
|             | CUYAHOGA                    | \$17.10              | \$23.60               | \$20.50                         |
|             | DARKE                       | \$8.80               | \$12.10               | \$10.50                         |
|             | DEFIANCE                    | \$1.70               | \$2.30                | \$2.00                          |
|             | DELAWARE                    | \$6.00               | \$8.30                | \$7.20                          |
|             | ERIE                        | \$5.00               | \$6.90                | \$6.00                          |
|             | FAIRFIELD                   | \$11.30              | \$15.50               | \$13.50                         |
|             | FAYETTE                     | \$13.90              | \$19.20               | \$16.70                         |
|             | FRANKLIN                    | \$12.80              | \$17.60               | \$15.30                         |
|             | FULTON                      | \$5.60               | \$7.60                | \$6.60                          |
|             | GALLIA                      | \$4.90               | \$6.80                | \$5.90                          |
|             | GEAUGA                      | \$7.60               | \$10.40               | \$9.10                          |
|             | GREENE                      | \$7.50               | \$10.30               | \$8.90                          |
|             | GUERNSEY                    | \$8.00               | \$11.10               | \$9.60                          |
|             | HAMILTON                    | \$13.70              | \$18.90               | \$16.40                         |
|             | HANCOCK                     | \$5.00               | \$6.90                | \$6.00                          |
|             | HARDIN                      | \$7.20               | \$9.90                | \$8.60                          |
|             | HARRISON                    | \$6.50               | \$8.90                | \$7.70                          |
|             | HENRY                       | \$1.40               | \$1.80                | \$1.60                          |
|             | HIGHLAND                    | \$6.50               | \$8.90                | \$7.70                          |
|             | HOCKING                     | \$7.40               | \$10.20               | \$8.90                          |
|             | HOLMES                      | \$0.20               | \$0.20                | \$0.20                          |
|             | HURON                       | \$5.90               | \$8.10                | \$7.00                          |
|             | JACKSON                     | \$7.70               | \$10.60               | \$9.20                          |
|             | JEFFERSON                   | \$6.90               | \$9.50                | \$8.30                          |
|             | KNOX                        | \$10.40              | \$14.40               | \$12.50                         |
|             | LAKE                        | \$9.80               | \$13.50               | \$11.80                         |
|             | LAWRENCE                    | \$4.90               | \$6.70                | \$5.80                          |
|             | LICKING                     | \$11.90              | \$16.40               | \$14.20                         |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State    | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|----------|-----------------------------|---------------------------------|----------------------------------|--|
| OHIO     | LOGAN                       | \$10.70                         | \$14.80                          | \$12.80                                    |
| OHIO     | LORAIN                      | \$10.50                         | \$14.40                          | \$12.50                                    |
| OHIO     | LUCAS                       | \$9.00                          | \$12.40                          | \$10.80                                    |
| OHIO     | MADISON                     | \$14.00                         | \$19.20                          | \$16.70                                    |
| OHIO     | MAHONING                    | \$12.30                         | \$16.90                          | \$14.70                                    |
| OHIO     | MARION                      | \$9.60                          | \$13.20                          | \$11.50                                    |
| OHIO     | MEDINA                      | \$7.20                          | \$9.90                           | \$8.60                                     |
| OHIO     | MEIGS                       | \$5.40                          | \$7.40                           | \$6.50                                     |
| OHIO     | MERCER                      | \$4.10                          | \$5.70                           | \$4.90                                     |
| OHIO     | MIAMI                       | \$6.20                          | \$8.50                           | \$7.40                                     |
| OHIO     | MONROE                      | \$3.00                          | \$4.10                           | \$3.50                                     |
| OHIO     | MONTGOMERY                  | \$10.60                         | \$14.60                          | \$12.70                                    |
| OHIO     | MORGAN                      | \$2.80                          | \$3.90                           | \$3.40                                     |
| OHIO     | MORROW                      | \$9.60                          | \$13.20                          | \$11.50                                    |
| OHIO     | MUSKINGUM                   | \$10.10                         | \$13.90                          | \$12.10                                    |
| OHIO     | NOBLE                       | \$4.60                          | \$6.40                           | \$5.50                                     |
| OHIO     | OTTAWA                      | \$5.50                          | \$7.60                           | \$6.60                                     |
| OHIO     | PAULDING                    | -\$0.30                         | -\$0.50                          | -\$0.40                                    |
| OHIO     | PERRY                       | \$6.10                          | \$8.50                           | \$7.30                                     |
| OHIO     | PICKAWAY                    | \$15.30                         | \$21.00                          | \$18.30                                    |
| OHIO     | PIKE                        | \$14.30                         | \$19.70                          | \$17.10                                    |
| OHIO     | PORTAGE                     | \$10.30                         | \$14.20                          | \$12.40                                    |
| OHIO     | PREBLE                      | \$5.20                          | \$7.20                           | \$6.20                                     |
| OHIO     | PUTNAM                      | \$2.10                          | \$2.90                           | \$2.50                                     |
| OHIO     | RICHLAND                    | \$9.00                          | \$12.40                          | \$10.80                                    |
| OHIO     | ROSS                        | \$13.40                         | \$18.50                          | \$16.10                                    |
| OHIO     | SANDUSKY                    | \$7.20                          | \$9.80                           | \$8.60                                     |
| OHIO     | SCIOTO                      | \$5.60                          | \$7.70                           | \$6.70                                     |
| OHIO     | SENECA                      | \$5.80                          | \$8.00                           | \$6.90                                     |
| OHIO     | SHELBY                      | \$10.30                         | \$14.10                          | \$12.30                                    |
| OHIO     | STARK                       | \$12.00                         | \$16.50                          | \$14.40                                    |
| OHIO     | SUMMIT                      | \$13.80                         | \$19.00                          | \$16.50                                    |
| OHIO     | TRUMBULL                    | \$12.60                         | \$17.40                          | \$15.10                                    |
| OHIO     | TUSCARAWAS                  | \$9.40                          | \$13.00                          | \$11.30                                    |
| OHIO     | UNION                       | \$7.60                          | \$10.40                          | \$9.00                                     |
| OHIO     | VAN WERT                    | \$3.30                          | \$4.50                           | \$3.90                                     |
| OHIO     | VINTON                      | \$13.10                         | \$18.00                          | \$15.60                                    |
| OHIO     | WARREN                      | \$8.10                          | \$11.10                          | \$9.70                                     |
| OHIO     | WASHINGTON                  | \$9.50                          | \$13.10                          | \$11.40                                    |
| OHIO     | WAYNE                       | \$6.80                          | \$9.30                           | \$8.10                                     |
| OHIO     | WILLIAMS                    | \$3.40                          | \$4.70                           | \$4.10                                     |
| OHIO     | WOOD                        | \$6.40                          | \$8.80                           | \$7.60                                     |
| OHIO     | WYANDOT                     | -\$0.20                         | -\$0.30                          | -\$0.30                                    |
| OKLAHOMA | ADAIR                       | \$22.40                         | \$30.70                          | \$26.70                                    |
| OKLAHOMA | ALFALFA                     | \$5.20                          | \$7.40                           | \$6.30                                     |
| OKLAHOMA | ATOKA                       | \$16.50                         | \$22.80                          | \$19.80                                    |
| OKLAHOMA | BEAVER                      | -\$1.40                         | -\$2.00                          | -\$1.70                                    |
| OKLAHOMA | BECKHAM                     | -\$0.40                         | -\$0.50                          | -\$0.50                                    |
| OKLAHOMA | BLAINE                      | \$2.80                          | \$3.80                           | \$3.30                                     |
| OKLAHOMA | BRYAN                       | \$16.60                         | \$22.80                          | \$19.80                                    |
| OKLAHOMA | CADDO                       | \$16.70                         | \$22.90                          | \$19.90                                    |
| OKLAHOMA | CANADIAN                    | \$26.60                         | \$36.60                          | \$31.80                                    |
| OKLAHOMA | CARTER                      | \$16.50                         | \$22.70                          | \$19.70                                    |
| OKLAHOMA | CHEROKEE                    | \$38.20                         | \$52.60                          | \$45.70                                    |
| OKLAHOMA | CHOCTAW                     | \$16.00                         | \$22.00                          | \$19.10                                    |
| OKLAHOMA | CIMARRON                    | \$1.40                          | \$1.90                           | \$1.70                                     |
| OKLAHOMA | CLEVELAND                   | \$21.20                         | \$29.10                          | \$25.30                                    |
| OKLAHOMA | COAL                        | \$15.80                         | \$21.70                          | \$18.90                                    |
| OKLAHOMA | COMANCHE                    | \$9.50                          | \$13.10                          | \$11.40                                    |
| OKLAHOMA | COTTON                      | \$23.30                         | \$32.10                          | \$27.90                                    |
| OKLAHOMA | CRAIG                       | \$21.70                         | \$29.80                          | \$25.90                                    |
| OKLAHOMA | CREEK                       | \$13.10                         | \$18.00                          | \$15.70                                    |
| OKLAHOMA | CUSTER                      | \$12.70                         | \$17.60                          | \$15.20                                    |
| OKLAHOMA | DELAWARE                    | \$19.30                         | \$26.60                          | \$23.10                                    |
| OKLAHOMA | DEWEY                       | \$1.10                          | \$1.50                           | \$1.30                                     |
| OKLAHOMA | ELLIS                       | -\$1.60                         | -\$2.50                          | -\$2.10                                    |
| OKLAHOMA | GARFIELD                    | \$13.00                         | \$17.90                          | \$15.60                                    |
| OKLAHOMA | GARVIN                      | \$13.60                         | \$18.70                          | \$16.20                                    |
| OKLAHOMA | GRADY                       | \$22.90                         | \$31.50                          | \$27.40                                    |
| OKLAHOMA | GRANT                       | \$9.50                          | \$13.10                          | \$11.40                                    |
| OKLAHOMA | GREER                       | \$29.90                         | \$42.50                          | \$36.40                                    |
| OKLAHOMA | HARMON                      | -\$1.40                         | -\$2.00                          | -\$1.70                                    |
| OKLAHOMA | HARPER                      | \$2.40                          | \$3.30                           | \$2.80                                     |
| OKLAHOMA | HASKELL                     | \$9.50                          | \$13.00                          | \$11.30                                    |
| OKLAHOMA | HUGHES                      | \$16.10                         | \$22.20                          | \$19.30                                    |
| OKLAHOMA | JACKSON                     | \$9.00                          | \$12.40                          | \$10.80                                    |
| OKLAHOMA | JEFFERSON                   | \$7.50                          | \$10.30                          | \$8.90                                     |
| OKLAHOMA | JOHNSTON                    | \$11.10                         | \$15.30                          | \$13.30                                    |
| OKLAHOMA | KAY                         | \$18.00                         | \$24.70                          | \$21.50                                    |
| OKLAHOMA | KINGFISHER                  | \$38.30                         | \$52.60                          | \$45.70                                    |
| OKLAHOMA | KIOWA                       | \$18.20                         | \$25.00                          | \$21.80                                    |
| OKLAHOMA | LATIMER                     | \$11.20                         | \$15.40                          | \$13.40                                    |
| OKLAHOMA | LE FLORE                    | \$13.40                         | \$18.50                          | \$16.00                                    |
| OKLAHOMA | LINCOLN                     | \$22.50                         | \$30.90                          | \$26.90                                    |
| OKLAHOMA | LOGAN                       | \$26.50                         | \$36.40                          | \$31.60                                    |
| OKLAHOMA | LOVE                        | \$8.70                          | \$12.10                          | \$10.50                                    |
| OKLAHOMA | MCCLAIN                     | \$27.10                         | \$37.30                          | \$32.40                                    |
| OKLAHOMA | MCCURTAIN                   | \$5.20                          | \$7.20                           | \$6.30                                     |
| OKLAHOMA | MCINTOSH                    | \$8.50                          | \$11.70                          | \$10.10                                    |
| OKLAHOMA | MAJOR                       | -\$0.30                         | -\$0.40                          | -\$0.40                                    |
| OKLAHOMA | MARSHALL                    | \$12.40                         | \$17.20                          | \$14.90                                    |
| OKLAHOMA | MAYES                       | \$27.20                         | \$37.50                          | \$32.60                                    |
| OKLAHOMA | MURRAY                      | \$28.70                         | \$39.40                          | \$34.30                                    |
| OKLAHOMA | MUSKOGEE                    | \$30.20                         | \$41.50                          | \$36.10                                    |
| OKLAHOMA | NOBLE                       | \$12.30                         | \$16.90                          | \$14.70                                    |
| OKLAHOMA | NOWATA                      | \$8.70                          | \$11.90                          | \$10.40                                    |
| OKLAHOMA | OKFUSKEE                    | \$11.30                         | \$15.60                          | \$13.60                                    |
| OKLAHOMA | OKLAHOMA                    | \$31.20                         | \$42.90                          | \$37.30                                    |
| OKLAHOMA | OKMULGEE                    | \$25.90                         | \$35.60                          | \$31.00                                    |
| OKLAHOMA | OSAGE                       | \$20.20                         | \$27.80                          | \$24.20                                    |
| OKLAHOMA | OTTAWA                      | \$17.30                         | \$23.80                          | \$20.70                                    |
| OKLAHOMA | PAWNEE                      | \$14.80                         | \$20.30                          | \$17.70                                    |
| OKLAHOMA | PAYNE                       | \$4.30                          | \$5.90                           | \$5.10                                     |
| OKLAHOMA | PITTSBURG                   | \$8.20                          | \$11.20                          | \$9.80                                     |
| OKLAHOMA | PONTOTOC                    | \$5.60                          | \$7.70                           | \$6.70                                     |
| OKLAHOMA | POTTAWATOMIE                | \$26.30                         | \$36.20                          | \$31.50                                    |
| OKLAHOMA | PUSHMATAHA                  | \$12.40                         | \$17.00                          | \$14.80                                    |
| OKLAHOMA | ROGER MILLS                 | -\$2.40                         | -\$3.70                          | -\$3.00                                    |
| OKLAHOMA | ROGERS                      | \$20.40                         | \$28.00                          | \$24.40                                    |
| OKLAHOMA | SEMINOLE                    | \$23.30                         | \$32.00                          | \$27.80                                    |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State        | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|--------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|              |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| OKLAHOMA     | SEQUOYAH                    | \$15.00              | \$20.60               | \$17.90                         |
| OKLAHOMA     | STEPHENS                    | \$17.50              | \$24.10               | \$21.00                         |
| OKLAHOMA     | TEXAS                       | -\$0.50              | -\$0.80               | -\$0.60                         |
| OKLAHOMA     | TILLMAN                     | \$18.50              | \$25.60               | \$22.20                         |
| OKLAHOMA     | TULSA                       | \$15.30              | \$21.10               | \$18.40                         |
| OKLAHOMA     | WAGONER                     | \$15.20              | \$20.90               | \$18.10                         |
| OKLAHOMA     | WASHINGTON                  | \$6.20               | \$9.20                | \$7.70                          |
| OKLAHOMA     | WASHITA                     | \$15.80              | \$22.10               | \$19.10                         |
| OKLAHOMA     | WOODS                       | \$38.60              | \$54.40               | \$46.80                         |
| OKLAHOMA     | WOODWARD                    | \$2.10               | \$2.90                | \$2.50                          |
| OREGON       | BAKER                       | \$3.60               | \$4.90                | \$4.30                          |
| OREGON       | BENTON                      | \$6.90               | \$9.50                | \$8.20                          |
| OREGON       | CLACKAMAS                   | \$3.20               | \$4.40                | \$3.80                          |
| OREGON       | CLATSOP                     | \$0.30               | \$0.30                | \$0.30                          |
| OREGON       | COLUMBIA                    | \$1.20               | \$1.70                | \$1.50                          |
| OREGON       | COOS                        | \$1.60               | \$2.20                | \$1.90                          |
| OREGON       | CROOK                       | -\$0.50              | -\$0.80               | -\$0.70                         |
| OREGON       | CURRY                       | \$1.60               | \$2.20                | \$2.00                          |
| OREGON       | DESCHUTES                   | \$0.90               | \$1.30                | \$1.10                          |
| OREGON       | DOUGLAS                     | \$1.30               | \$1.80                | \$1.60                          |
| OREGON       | GILLIAM                     | -\$1.70              | -\$2.40               | -\$2.10                         |
| OREGON       | GRANT                       | -\$0.60              | -\$0.80               | -\$0.70                         |
| OREGON       | HARNEY                      | -\$1.60              | -\$2.10               | -\$1.90                         |
| OREGON       | HOOD RIVER                  | -\$0.40              | -\$0.50               | -\$0.50                         |
| OREGON       | JACKSON                     | \$3.00               | \$4.10                | \$3.50                          |
| OREGON       | JEFFERSON                   | \$1.20               | \$1.60                | \$1.40                          |
| OREGON       | JOSEPHINE                   | \$1.30               | \$1.80                | \$1.60                          |
| OREGON       | KLAMATH                     | \$9.60               | \$13.30               | \$11.50                         |
| OREGON       | LAKE                        | \$0.10               | \$0.20                | \$0.20                          |
| OREGON       | LANE                        | \$8.30               | \$11.40               | \$9.90                          |
| OREGON       | LINCOLN                     | \$0.20               | \$0.30                | \$0.30                          |
| OREGON       | LINN                        | \$8.70               | \$11.90               | \$10.30                         |
| OREGON       | MALHEUR                     | \$0.40               | \$0.50                | \$0.50                          |
| OREGON       | MARION                      | \$6.30               | \$8.70                | \$7.60                          |
| OREGON       | MORROW                      | \$4.20               | \$5.80                | \$5.10                          |
| OREGON       | MULTNOMAH                   | \$5.50               | \$7.60                | \$6.60                          |
| OREGON       | POLK                        | \$3.20               | \$4.40                | \$3.80                          |
| OREGON       | SHERMAN                     | -\$1.40              | -\$1.90               | -\$1.60                         |
| OREGON       | TILLAMOOK                   | \$4.50               | \$6.10                | \$5.30                          |
| OREGON       | UMATILLA                    | \$4.70               | \$6.50                | \$5.60                          |
| OREGON       | UNION                       | \$1.70               | \$2.30                | \$2.00                          |
| OREGON       | WALLOWA                     | \$2.20               | \$3.00                | \$2.70                          |
| OREGON       | WASCO                       | -\$1.00              | -\$1.30               | -\$1.20                         |
| OREGON       | WASHINGTON                  | \$4.30               | \$5.80                | \$5.10                          |
| OREGON       | WHEELER                     | -\$1.50              | -\$2.10               | -\$1.80                         |
| OREGON       | YAMHILL                     | \$4.90               | \$6.70                | \$5.80                          |
| PENNSYLVANIA | ADAMS                       | \$6.40               | \$8.80                | \$7.70                          |
| PENNSYLVANIA | ALLEGHENY                   | \$9.40               | \$12.90               | \$11.30                         |
| PENNSYLVANIA | ARMSTRONG                   | \$7.30               | \$10.10               | \$8.80                          |
| PENNSYLVANIA | BEAVER                      | \$12.20              | \$16.80               | \$14.60                         |
| PENNSYLVANIA | BEDFORD                     | \$7.40               | \$10.20               | \$8.90                          |
| PENNSYLVANIA | BERKS                       | \$17.70              | \$24.30               | \$21.20                         |
| PENNSYLVANIA | BLAIR                       | \$10.40              | \$14.20               | \$12.40                         |
| PENNSYLVANIA | BRADFORD                    | \$7.30               | \$10.00               | \$8.70                          |
| PENNSYLVANIA | BUCKS                       | \$8.30               | \$11.40               | \$9.90                          |
| PENNSYLVANIA | BUTLER                      | \$9.20               | \$12.70               | \$11.00                         |
| PENNSYLVANIA | CAMBRIA                     | \$8.60               | \$11.80               | \$10.20                         |
| PENNSYLVANIA | CAMERON                     | \$7.60               | \$10.50               | \$9.10                          |
| PENNSYLVANIA | CARBON                      | \$9.10               | \$12.50               | \$10.90                         |
| PENNSYLVANIA | CENTRE                      | \$4.40               | \$6.10                | \$5.30                          |
| PENNSYLVANIA | CHESTER                     | \$12.00              | \$16.50               | \$14.30                         |
| PENNSYLVANIA | CLARION                     | \$16.20              | \$22.30               | \$19.40                         |
| PENNSYLVANIA | CLEARFIELD                  | \$7.90               | \$10.80               | \$9.40                          |
| PENNSYLVANIA | CLINTON                     | \$4.20               | \$5.80                | \$5.10                          |
| PENNSYLVANIA | COLUMBIA                    | \$8.00               | \$10.90               | \$9.50                          |
| PENNSYLVANIA | CRAWFORD                    | \$19.50              | \$26.80               | \$23.30                         |
| PENNSYLVANIA | CUMBERLAND                  | \$6.40               | \$8.80                | \$7.70                          |
| PENNSYLVANIA | DAUPHIN                     | \$11.00              | \$15.20               | \$13.20                         |
| PENNSYLVANIA | DELAWARE                    | \$10.90              | \$15.00               | \$13.10                         |
| PENNSYLVANIA | ELK                         | \$5.10               | \$7.00                | \$6.10                          |
| PENNSYLVANIA | ERIE                        | \$21.20              | \$29.10               | \$25.30                         |
| PENNSYLVANIA | FAYETTE                     | \$13.60              | \$18.70               | \$16.30                         |
| PENNSYLVANIA | FOREST                      | \$10.80              | \$14.80               | \$12.90                         |
| PENNSYLVANIA | FRANKLIN                    | \$9.80               | \$13.50               | \$11.70                         |
| PENNSYLVANIA | FULTON                      | \$5.80               | \$8.00                | \$7.00                          |
| PENNSYLVANIA | GREENE                      | \$15.50              | \$21.30               | \$18.50                         |
| PENNSYLVANIA | HUNTINGDON                  | \$8.60               | \$11.80               | \$10.20                         |
| PENNSYLVANIA | INDIANA                     | \$7.30               | \$10.00               | \$8.70                          |
| PENNSYLVANIA | JEFFERSON                   | \$8.00               | \$11.00               | \$9.60                          |
| PENNSYLVANIA | JUNIATA                     | \$4.80               | \$6.60                | \$5.70                          |
| PENNSYLVANIA | LACKAWANNA                  | \$12.40              | \$17.00               | \$14.80                         |
| PENNSYLVANIA | LANCASTER                   | \$12.20              | \$16.80               | \$14.60                         |
| PENNSYLVANIA | LAWRENCE                    | \$11.50              | \$15.80               | \$13.70                         |
| PENNSYLVANIA | LEBANON                     | \$7.20               | \$9.90                | \$8.60                          |
| PENNSYLVANIA | LEHIGH                      | \$16.90              | \$23.20               | \$20.20                         |
| PENNSYLVANIA | LUZERNE                     | \$9.20               | \$12.70               | \$11.10                         |
| PENNSYLVANIA | LYCOMING                    | \$2.10               | \$2.90                | \$2.50                          |
| PENNSYLVANIA | MCKEAN                      | \$5.50               | \$7.60                | \$6.60                          |
| PENNSYLVANIA | MERCER                      | \$10.70              | \$14.70               | \$12.70                         |
| PENNSYLVANIA | MIFFLIN                     | \$6.20               | \$8.60                | \$7.50                          |
| PENNSYLVANIA | MONROE                      | \$8.10               | \$11.10               | \$9.60                          |
| PENNSYLVANIA | MONTGOMERY                  | \$7.70               | \$10.50               | \$9.20                          |
| PENNSYLVANIA | MONTOUR                     | \$5.40               | \$7.40                | \$6.40                          |
| PENNSYLVANIA | NORTHAMPTON                 | \$13.10              | \$18.00               | \$15.70                         |
| PENNSYLVANIA | NORTHUMBERLAND              | \$5.60               | \$7.70                | \$6.70                          |
| PENNSYLVANIA | PERRY                       | \$5.80               | \$8.00                | \$7.00                          |
| PENNSYLVANIA | PHILADELPHIA                | \$14.10              | \$19.40               | \$16.90                         |
| PENNSYLVANIA | PIKE                        | \$4.90               | \$6.80                | \$5.90                          |
| PENNSYLVANIA | POTTER                      | \$2.50               | \$3.50                | \$3.00                          |
| PENNSYLVANIA | SCHUYLKILL                  | \$5.00               | \$6.90                | \$6.00                          |
| PENNSYLVANIA | SNYDER                      | \$1.90               | \$2.70                | \$2.30                          |
| PENNSYLVANIA | SOMERSET                    | \$8.70               | \$12.00               | \$10.40                         |
| PENNSYLVANIA | SULLIVAN                    | \$2.60               | \$3.60                | \$3.10                          |
| PENNSYLVANIA | SUSQUEHANNA                 | \$9.30               | \$12.80               | \$11.10                         |
| PENNSYLVANIA | TIOGA                       | \$5.10               | \$7.00                | \$6.10                          |
| PENNSYLVANIA | UNION                       | \$4.20               | \$5.70                | \$5.00                          |
| PENNSYLVANIA | VENANGO                     | \$10.80              | \$14.90               | \$12.90                         |
| PENNSYLVANIA | WARREN                      | \$13.90              | \$19.10               | \$16.60                         |
| PENNSYLVANIA | WASHINGTON                  | \$8.30               | \$11.40               | \$9.90                          |
| PENNSYLVANIA | WAYNE                       | \$3.90               | \$5.30                | \$4.60                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State        | All Counties  | \$10.80              | \$14.90               | \$12.90                         |
|--------------|---------------|----------------------|-----------------------|---------------------------------|
|              | County Name   | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| PENNSYLVANIA | WESTMORELAND  | \$6.60               | \$9.10                | \$7.90                          |
|              | WYOMING       | \$12.20              | \$16.70               | \$14.50                         |
| PENNSYLVANIA | YORK          | \$7.20               | \$9.80                | \$8.60                          |
| PUERTO RICO  | ADJUNTAS      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | AGUADA        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | AGUADILLA     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | AGUAS BUENAS  | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | AIBONITO      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | ANASCO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | ARECIBO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | ARROYO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | BARCELONETA   | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | BARRANQUITAS  | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | BAYAMON       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CABO ROJO     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CAGUAS        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CAMUY         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CANOVANAS     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CAROLINA      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CATANO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CAYEY         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CEIBA         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CIALES        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CIDRA         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | COAMO         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | COMERIO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | COROZAL       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | CULEBRA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | DORADO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | FAJARDO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | FLORIDA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | GUANICA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | GUAYAMA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | GUAYANILLA    | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | GUAYNABO      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | GURABO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | HATILLO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | HORMIGUEROS   | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | HUMACAO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | ISABELA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | JAYUYA        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | JUANA DIAZ    | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | JUNCOS        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LAJAS         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LARES         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LAS MARIAS    | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LAS PIEDRAS   | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LOIZA         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | LUQUILLO      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MANATI        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MARICAO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MAUNABO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MAYAGUEZ      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MOCA          | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | MOROVIS       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | NAGUABO       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | NARANJITO     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | OROCOVIS      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | PATILLAS      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | PENUELAS      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | PONCE         | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | QUEBRADILLAS  | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | RINCON        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | RIO GRANDE    | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SABANA GRANDE | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SALINAS       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SAN GERMAN    | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SAN JUAN      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SAN LORENZO   | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SAN SEBASTIAN | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | SANTA ISABEL  | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | TOA ALTA      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | TOA BAJA      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | TRUJILLO ALTO | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | UTUADO        | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | VEGA ALTA     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | VEGA BAJA     | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | VIEQUES       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | VILLALBA      | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | YABUCOA       | \$0.00               | \$0.00                | \$0.00                          |
| PUERTO RICO  | YAUCO         | \$0.00               | \$0.00                | \$0.00                          |
| RHODE ISLAND | BRISTOL       | \$9.90               | \$13.70               | \$11.90                         |
| RHODE ISLAND | KENT          | \$13.60              | \$18.70               | \$16.20                         |
| RHODE ISLAND | NEWPORT       | \$9.00               | \$12.40               | \$10.80                         |
| RHODE ISLAND | PROVIDENCE    | \$16.50              | \$22.70               | \$19.70                         |
| RHODE ISLAND | WASHINGTON    | \$8.50               | \$11.70               | \$10.20                         |
| SOUTH CAROL  | ABBEVILLE     | \$16.20              | \$22.30               | \$19.40                         |
| SOUTH CAROL  | AIKEN         | \$27.60              | \$37.90               | \$33.00                         |
| SOUTH CAROL  | ALLENDALE     | \$55.30              | \$76.00               | \$66.10                         |
| SOUTH CAROL  | ANDERSON      | \$14.20              | \$19.50               | \$16.90                         |
| SOUTH CAROL  | BAMBERG       | \$61.20              | \$84.30               | \$73.20                         |
| SOUTH CAROL  | BARNWELL      | \$40.10              | \$55.20               | \$47.90                         |
| SOUTH CAROL  | BEAUFORT      | \$20.00              | \$27.40               | \$23.90                         |
| SOUTH CAROL  | BERKELEY      | \$28.60              | \$39.20               | \$34.10                         |
| SOUTH CAROL  | CALHOUN       | \$42.40              | \$58.40               | \$50.70                         |
| SOUTH CAROL  | CHARLESTON    | \$23.10              | \$31.70               | \$27.50                         |
| SOUTH CAROL  | CHEROKEE      | \$16.10              | \$22.10               | \$19.20                         |
| SOUTH CAROL  | CHESTER       | \$28.70              | \$39.40               | \$34.30                         |
| SOUTH CAROL  | CHESTERFIELD  | \$22.70              | \$31.20               | \$27.10                         |
| SOUTH CAROL  | CLARENDON     | \$34.30              | \$47.10               | \$41.00                         |
| SOUTH CAROL  | COLLETON      | \$41.70              | \$57.30               | \$49.80                         |
| SOUTH CAROL  | DARLINGTON    | \$29.00              | \$39.90               | \$34.70                         |
| SOUTH CAROL  | DILLON        | \$33.70              | \$46.30               | \$40.30                         |
| SOUTH CAROL  | DORCHESTER    | \$28.70              | \$39.40               | \$34.30                         |
| SOUTH CAROL  | EDGEFIELD     | \$22.40              | \$30.80               | \$26.80                         |
| SOUTH CAROL  | FAIRFIELD     | \$36.40              | \$50.10               | \$43.60                         |
| SOUTH CAROL  | FLORENCE      | \$31.00              | \$42.60               | \$37.10                         |
| SOUTH CAROL  | GEORGETOWN    | \$33.60              | \$46.10               | \$40.10                         |
| SOUTH CAROL  | GREENVILLE    | \$14.60              | \$20.00               | \$17.40                         |
| SOUTH CAROL  | GREENWOOD     | \$10.20              | \$14.00               | \$12.20                         |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State       | All Counties                        | \$10.80              | \$14.90               | \$12.90                         |
|-------------|-------------------------------------|----------------------|-----------------------|---------------------------------|
|             | County Name                         | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| SOUTH CAROL | SOUTH CAROL HAMPTON                 | \$41.20              | \$56.60               | \$49.20                         |
|             | SOUTH CAROL HORRY                   | \$22.00              | \$30.20               | \$26.30                         |
|             | SOUTH CAROL JASPER                  | \$31.70              | \$43.60               | \$37.90                         |
|             | SOUTH CAROL KERSHAW                 | \$33.00              | \$45.30               | \$39.40                         |
|             | SOUTH CAROL LANCASTER               | \$19.10              | \$26.20               | \$22.80                         |
|             | SOUTH CAROL LAURENS                 | \$17.80              | \$24.40               | \$21.20                         |
|             | SOUTH CAROL LEE                     | \$50.40              | \$69.40               | \$60.30                         |
|             | SOUTH CAROL LEXINGTON               | \$23.40              | \$32.10               | \$27.90                         |
|             | SOUTH CAROL MCCORMICK               | \$22.10              | \$30.30               | \$26.40                         |
|             | SOUTH CAROL MARION                  | \$39.90              | \$54.90               | \$47.70                         |
|             | SOUTH CAROL MARLBORO                | \$35.30              | \$48.60               | \$42.20                         |
|             | SOUTH CAROL NEWBERRY                | \$24.90              | \$34.20               | \$29.80                         |
|             | SOUTH CAROL OCONEE                  | \$8.90               | \$12.30               | \$10.70                         |
|             | SOUTH CAROL ORANGEBURG              | \$58.20              | \$79.90               | \$69.50                         |
|             | SOUTH CAROL PICKENS                 | \$13.40              | \$18.40               | \$16.00                         |
|             | SOUTH CAROL RICHLAND                | \$31.60              | \$43.40               | \$37.70                         |
|             | SOUTH CAROL SALUDA                  | \$24.60              | \$33.80               | \$29.40                         |
|             | SOUTH CAROL SPARTANBURG             | \$10.70              | \$14.70               | \$12.80                         |
|             | SOUTH CAROL SUMTER                  | \$42.30              | \$58.10               | \$50.50                         |
|             | SOUTH CAROL UNION                   | \$21.80              | \$30.00               | \$26.00                         |
|             | SOUTH CAROL WILLIAMSBURG            | \$55.50              | \$76.30               | \$66.30                         |
|             | SOUTH CAROL YORK                    | \$20.70              | \$28.50               | \$24.80                         |
|             | SOUTH DAKOT AURORA                  | -\$1.60              | -\$2.20               | -\$1.90                         |
|             | SOUTH DAKOT BEADLE                  | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | SOUTH DAKOT BENNETT                 | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT BON HOMME               | -\$2.00              | -\$2.80               | -\$2.40                         |
|             | SOUTH DAKOT BROOKINGS               | -\$1.40              | -\$2.00               | -\$1.70                         |
|             | SOUTH DAKOT BROWN                   | -\$1.70              | -\$2.40               | -\$2.10                         |
|             | SOUTH DAKOT BRULE                   | -\$2.00              | -\$2.70               | -\$2.40                         |
|             | SOUTH DAKOT BUFFALO                 | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT BUTTE                   | -\$1.30              | -\$1.80               | -\$1.60                         |
|             | SOUTH DAKOT CAMPBELL                | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT CHARLES MIX             | \$1.50               | \$2.10                | \$1.80                          |
|             | SOUTH DAKOT CLARK                   | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | SOUTH DAKOT CLAY                    | \$5.50               | \$7.60                | \$6.60                          |
|             | SOUTH DAKOT CODINGTON               | -\$1.70              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT CORSON                  | -\$1.30              | -\$1.80               | -\$1.60                         |
|             | SOUTH DAKOT CUSTER                  | -\$1.60              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT DAVISON                 | -\$1.70              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT DAY                     | -\$1.80              | -\$2.50               | -\$2.20                         |
|             | SOUTH DAKOT DEUEL                   | -\$2.00              | -\$2.80               | -\$2.40                         |
|             | SOUTH DAKOT DEWEY                   | \$4.30               | \$6.00                | \$5.20                          |
|             | SOUTH DAKOT DOUGLAS                 | -\$1.10              | -\$1.50               | -\$1.30                         |
|             | SOUTH DAKOT EDMUNDS                 | -\$3.20              | -\$4.50               | -\$3.90                         |
|             | SOUTH DAKOT FALL RIVER              | -\$0.40              | -\$0.60               | -\$0.50                         |
|             | SOUTH DAKOT FAULK                   | -\$0.80              | -\$1.00               | -\$0.90                         |
|             | SOUTH DAKOT GRANT                   | -\$1.50              | -\$2.00               | -\$1.80                         |
|             | SOUTH DAKOT GREGORY                 | -\$0.20              | -\$0.30               | -\$0.30                         |
|             | SOUTH DAKOT HAAKON                  | -\$1.40              | -\$1.90               | -\$1.60                         |
|             | SOUTH DAKOT HAMLIN                  | -\$1.70              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT HAND                    | -\$3.00              | -\$4.10               | -\$3.60                         |
|             | SOUTH DAKOT HANSON                  | -\$0.70              | -\$0.90               | -\$0.80                         |
|             | SOUTH DAKOT HARDING                 | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT HUGHES                  | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT HUTCHINSON              | -\$1.70              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT HYDE                    | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT JACKSON                 | -\$1.40              | -\$2.00               | -\$1.70                         |
|             | SOUTH DAKOT JERAULD                 | -\$1.60              | -\$2.20               | -\$1.90                         |
|             | SOUTH DAKOT JONES                   | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT KINGSBURY               | -\$2.00              | -\$2.70               | -\$2.40                         |
|             | SOUTH DAKOT LAKE                    | \$3.00               | \$4.10                | \$3.60                          |
|             | SOUTH DAKOT LAWRENCE                | \$3.00               | \$4.20                | \$3.60                          |
|             | SOUTH DAKOT LINCOLN                 | \$0.20               | \$0.20                | \$0.20                          |
|             | SOUTH DAKOT LYMAN                   | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT MCCOOK                  | -\$1.90              | -\$2.60               | -\$2.30                         |
|             | SOUTH DAKOT MCPHERSON               | -\$5.30              | -\$7.30               | -\$6.30                         |
|             | SOUTH DAKOT MARSHALL                | -\$1.20              | -\$1.70               | -\$1.40                         |
|             | SOUTH DAKOT MEADE                   | -\$1.20              | -\$1.60               | -\$1.40                         |
|             | SOUTH DAKOT MELLETTE                | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT MINER                   | -\$2.30              | -\$3.20               | -\$2.70                         |
|             | SOUTH DAKOT MINNEHAHA               | \$1.40               | \$1.90                | \$1.70                          |
|             | SOUTH DAKOT MOODY                   | -\$2.00              | -\$2.70               | -\$2.40                         |
|             | SOUTH DAKOT PENNINGTON              | \$0.90               | \$1.20                | \$1.00                          |
|             | SOUTH DAKOT PERKINS                 | -\$0.50              | -\$0.70               | -\$0.60                         |
|             | SOUTH DAKOT POTTER                  | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT ROBERTS                 | -\$1.70              | -\$2.30               | -\$2.00                         |
|             | SOUTH DAKOT SANBORN                 | -\$1.50              | -\$2.10               | -\$1.80                         |
|             | SOUTH DAKOT SHANNON (OGLALA LAKOTA) | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT SPINK                   | -\$2.40              | -\$3.30               | -\$2.90                         |
|             | SOUTH DAKOT STANLEY                 | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT SULLY                   | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT TODD                    | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT TRIPP                   | \$0.00               | \$0.00                | \$0.00                          |
|             | SOUTH DAKOT TURNER                  | -\$0.90              | -\$1.30               | -\$1.10                         |
|             | SOUTH DAKOT UNION                   | \$4.90               | \$6.70                | \$5.90                          |
|             | SOUTH DAKOT WALWORTH                | -\$3.00              | -\$4.10               | -\$3.60                         |
|             | SOUTH DAKOT YANKTON                 | \$3.70               | \$5.10                | \$4.40                          |
|             | SOUTH DAKOT ZIEBACH                 | \$0.00               | \$0.00                | \$0.00                          |
| TENNESSEE   | TENNESSEE ANDERSON                  | \$16.70              | \$22.90               | \$19.90                         |
|             | TENNESSEE BEDFORD                   | \$16.90              | \$23.20               | \$20.20                         |
|             | TENNESSEE BENTON                    | \$12.80              | \$17.60               | \$15.30                         |
|             | TENNESSEE BLEDSOE                   | \$18.10              | \$24.90               | \$21.60                         |
|             | TENNESSEE BLOUNT                    | \$15.70              | \$21.60               | \$18.80                         |
|             | TENNESSEE BRADLEY                   | \$15.20              | \$20.90               | \$18.20                         |
|             | TENNESSEE CAMPBELL                  | \$19.00              | \$26.20               | \$22.80                         |
|             | TENNESSEE CANNON                    | \$14.30              | \$19.70               | \$17.10                         |
|             | TENNESSEE CARROLL                   | \$12.60              | \$17.30               | \$15.00                         |
|             | TENNESSEE CARTER                    | \$47.30              | \$65.10               | \$56.60                         |
|             | TENNESSEE CHEATHAM                  | \$8.50               | \$11.70               | \$10.20                         |
|             | TENNESSEE CHESTER                   | \$13.40              | \$18.40               | \$16.00                         |
|             | TENNESSEE CLAIBORNE                 | \$28.60              | \$39.30               | \$34.20                         |
|             | TENNESSEE CLAY                      | \$19.90              | \$27.40               | \$23.80                         |
|             | TENNESSEE COCKE                     | \$33.20              | \$45.60               | \$39.70                         |
|             | TENNESSEE COFFEE                    | \$15.70              | \$21.60               | \$18.80                         |
|             | TENNESSEE CROCKETT                  | \$18.70              | \$25.70               | \$22.30                         |
|             | TENNESSEE CUMBERLAND                | \$17.30              | \$23.80               | \$20.70                         |
|             | TENNESSEE DAVIDSON                  | \$18.40              | \$25.30               | \$22.00                         |
|             | TENNESSEE DECATUR                   | \$18.70              | \$25.70               | \$22.40                         |
|             | TENNESSEE DEKALB                    | \$17.30              | \$23.70               | \$20.60                         |
|             | TENNESSEE DICKSON                   | \$15.70              | \$21.70               | \$18.80                         |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State     | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|-----------|-----------------------------|---------------------------------|----------------------------------|--|
| TENNESSEE | DYER                        | \$26.70                         | \$36.70                          | \$31.90                                    |
| TENNESSEE | FAYETTE                     | \$17.70                         | \$24.40                          | \$21.20                                    |
| TENNESSEE | FENTRESS                    | \$29.80                         | \$41.00                          | \$35.70                                    |
| TENNESSEE | FRANKLIN                    | \$12.00                         | \$16.60                          | \$14.40                                    |
| TENNESSEE | GIBSON                      | \$22.80                         | \$31.30                          | \$27.20                                    |
| TENNESSEE | GILES                       | \$10.80                         | \$14.80                          | \$12.90                                    |
| TENNESSEE | GRAINGER                    | \$19.00                         | \$26.10                          | \$22.70                                    |
| TENNESSEE | GREENE                      | \$22.20                         | \$30.50                          | \$26.60                                    |
| TENNESSEE | GRUNDY                      | \$12.50                         | \$17.20                          | \$15.00                                    |
| TENNESSEE | HAMBLEN                     | \$25.90                         | \$35.60                          | \$31.00                                    |
| TENNESSEE | HAMILTON                    | \$14.40                         | \$19.90                          | \$17.30                                    |
| TENNESSEE | HANCOCK                     | \$28.30                         | \$39.00                          | \$33.90                                    |
| TENNESSEE | HARDEMAN                    | \$16.80                         | \$23.10                          | \$20.10                                    |
| TENNESSEE | HARDIN                      | \$18.60                         | \$25.60                          | \$22.20                                    |
| TENNESSEE | HAWKINS                     | \$17.40                         | \$23.90                          | \$20.80                                    |
| TENNESSEE | HAYWOOD                     | \$40.20                         | \$55.40                          | \$48.10                                    |
| TENNESSEE | HENDERSON                   | \$8.80                          | \$12.20                          | \$10.60                                    |
| TENNESSEE | HENRY                       | \$16.40                         | \$22.60                          | \$19.60                                    |
| TENNESSEE | HICKMAN                     | \$16.30                         | \$22.40                          | \$19.50                                    |
| TENNESSEE | HOUSTON                     | \$26.30                         | \$36.10                          | \$31.40                                    |
| TENNESSEE | HUMPHREYS                   | \$16.00                         | \$22.00                          | \$19.20                                    |
| TENNESSEE | JACKSON                     | \$23.30                         | \$32.10                          | \$27.90                                    |
| TENNESSEE | JEFFERSON                   | \$18.50                         | \$25.40                          | \$22.10                                    |
| TENNESSEE | JOHNSON                     | \$58.50                         | \$80.40                          | \$70.00                                    |
| TENNESSEE | KNOX                        | \$15.70                         | \$21.60                          | \$18.80                                    |
| TENNESSEE | LAKE                        | \$17.10                         | \$23.60                          | \$20.50                                    |
| TENNESSEE | LAUDERDALE                  | \$11.50                         | \$15.90                          | \$13.80                                    |
| TENNESSEE | LAWRENCE                    | \$23.90                         | \$32.90                          | \$28.60                                    |
| TENNESSEE | LEWIS                       | \$18.50                         | \$25.40                          | \$22.10                                    |
| TENNESSEE | LINCOLN                     | \$11.60                         | \$15.90                          | \$13.90                                    |
| TENNESSEE | LOUDON                      | \$9.60                          | \$13.20                          | \$11.50                                    |
| TENNESSEE | MCMINN                      | \$21.60                         | \$29.70                          | \$25.90                                    |
| TENNESSEE | MCNAIRY                     | \$13.90                         | \$19.10                          | \$16.60                                    |
| TENNESSEE | MACON                       | \$22.80                         | \$31.30                          | \$27.20                                    |
| TENNESSEE | MADISON                     | \$16.50                         | \$22.70                          | \$19.70                                    |
| TENNESSEE | MARION                      | \$10.90                         | \$15.00                          | \$13.00                                    |
| TENNESSEE | MARSHALL                    | \$12.40                         | \$17.10                          | \$14.90                                    |
| TENNESSEE | MAURY                       | \$13.40                         | \$18.50                          | \$16.10                                    |
| TENNESSEE | MEIGS                       | \$26.00                         | \$35.80                          | \$31.10                                    |
| TENNESSEE | MONROE                      | \$25.90                         | \$35.60                          | \$30.90                                    |
| TENNESSEE | MONTGOMERY                  | \$15.60                         | \$21.50                          | \$18.70                                    |
| TENNESSEE | MOORE                       | \$7.90                          | \$10.90                          | \$9.50                                     |
| TENNESSEE | MORGAN                      | \$27.50                         | \$37.80                          | \$32.90                                    |
| TENNESSEE | OBION                       | \$15.00                         | \$20.60                          | \$17.90                                    |
| TENNESSEE | OVERTON                     | \$9.80                          | \$13.40                          | \$11.70                                    |
| TENNESSEE | PERRY                       | \$20.60                         | \$28.30                          | \$24.60                                    |
| TENNESSEE | PICKETT                     | \$12.90                         | \$17.70                          | \$15.40                                    |
| TENNESSEE | POLK                        | \$16.70                         | \$22.90                          | \$19.90                                    |
| TENNESSEE | PUTNAM                      | \$18.10                         | \$24.90                          | \$21.70                                    |
| TENNESSEE | RHEA                        | \$12.00                         | \$16.50                          | \$14.40                                    |
| TENNESSEE | ROANE                       | \$24.70                         | \$33.90                          | \$29.50                                    |
| TENNESSEE | ROBERTSON                   | \$13.50                         | \$18.50                          | \$16.10                                    |
| TENNESSEE | RUTHERFORD                  | \$12.50                         | \$17.10                          | \$14.90                                    |
| TENNESSEE | SCOTT                       | \$39.40                         | \$54.10                          | \$47.10                                    |
| TENNESSEE | SEQUATCHIE                  | \$20.90                         | \$28.70                          | \$25.00                                    |
| TENNESSEE | SEVIER                      | \$12.50                         | \$17.10                          | \$14.90                                    |
| TENNESSEE | SHELBY                      | \$22.30                         | \$30.70                          | \$26.70                                    |
| TENNESSEE | SMITH                       | \$20.70                         | \$28.50                          | \$24.80                                    |
| TENNESSEE | STEWART                     | \$12.10                         | \$16.60                          | \$14.40                                    |
| TENNESSEE | SULLIVAN                    | \$27.60                         | \$37.90                          | \$32.90                                    |
| TENNESSEE | SUMNER                      | \$9.50                          | \$13.00                          | \$11.30                                    |
| TENNESSEE | TIPTON                      | \$16.10                         | \$22.10                          | \$19.20                                    |
| TENNESSEE | TROUSDALE                   | \$2.10                          | \$2.90                           | \$2.50                                     |
| TENNESSEE | UNICOI                      | \$39.20                         | \$53.90                          | \$46.90                                    |
| TENNESSEE | UNION                       | \$14.80                         | \$20.40                          | \$17.70                                    |
| TENNESSEE | VAN BUREN                   | \$30.60                         | \$42.00                          | \$36.50                                    |
| TENNESSEE | WARREN                      | \$16.10                         | \$22.10                          | \$19.30                                    |
| TENNESSEE | WASHINGTON                  | \$37.80                         | \$51.90                          | \$45.20                                    |
| TENNESSEE | WAYNE                       | \$21.40                         | \$29.40                          | \$25.60                                    |
| TENNESSEE | WEAKLEY                     | \$13.80                         | \$19.00                          | \$16.50                                    |
| TENNESSEE | WHITE                       | \$18.80                         | \$25.90                          | \$22.50                                    |
| TENNESSEE | WILLIAMSON                  | \$6.50                          | \$9.00                           | \$7.80                                     |
| TENNESSEE | WILSON                      | \$9.20                          | \$12.70                          | \$11.00                                    |
| TEXAS     | ANDERSON                    | \$31.20                         | \$42.70                          | \$37.20                                    |
| TEXAS     | ANDREWS                     | \$19.40                         | \$26.50                          | \$23.10                                    |
| TEXAS     | ANGELINA                    | \$26.70                         | \$36.80                          | \$32.00                                    |
| TEXAS     | ARANSAS                     | \$6.00                          | \$8.20                           | \$7.10                                     |
| TEXAS     | ARCHER                      | \$50.80                         | \$71.10                          | \$61.30                                    |
| TEXAS     | ARMSTRONG                   | \$18.40                         | \$25.30                          | \$22.00                                    |
| TEXAS     | ATASCOSA                    | \$7.30                          | \$10.10                          | \$8.70                                     |
| TEXAS     | AUSTIN                      | \$16.50                         | \$22.70                          | \$19.70                                    |
| TEXAS     | BAILEY                      | \$7.70                          | \$11.10                          | \$9.40                                     |
| TEXAS     | BANDERA                     | \$6.00                          | \$8.30                           | \$7.20                                     |
| TEXAS     | BASTROP                     | \$15.60                         | \$21.50                          | \$18.70                                    |
| TEXAS     | BAYLOR                      | \$20.80                         | \$28.40                          | \$24.70                                    |
| TEXAS     | BEE                         | \$13.20                         | \$18.20                          | \$15.80                                    |
| TEXAS     | BELL                        | \$22.60                         | \$31.00                          | \$27.00                                    |
| TEXAS     | BEXAR                       | \$7.90                          | \$10.80                          | \$9.40                                     |
| TEXAS     | BLANCO                      | \$3.50                          | \$4.70                           | \$4.10                                     |
| TEXAS     | BORDEN                      | -\$2.80                         | -\$3.90                          | -\$3.40                                    |
| TEXAS     | BOSQUE                      | \$14.40                         | \$19.80                          | \$17.20                                    |
| TEXAS     | BOWIE                       | \$13.70                         | \$18.80                          | \$16.40                                    |
| TEXAS     | BRAZORIA                    | \$19.70                         | \$27.00                          | \$23.50                                    |
| TEXAS     | BRAZOS                      | \$17.30                         | \$23.70                          | \$20.60                                    |
| TEXAS     | BREWSTER                    | \$16.80                         | \$21.70                          | \$19.20                                    |
| TEXAS     | BRISCOE                     | \$1.20                          | \$1.10                           | \$1.20                                     |
| TEXAS     | BROOKS                      | \$11.40                         | \$15.60                          | \$13.60                                    |
| TEXAS     | BROWN                       | \$16.60                         | \$22.10                          | \$19.40                                    |
| TEXAS     | BURLESON                    | \$11.50                         | \$16.00                          | \$13.80                                    |
| TEXAS     | BURNET                      | \$25.30                         | \$34.80                          | \$30.20                                    |
| TEXAS     | CALDWELL                    | \$15.30                         | \$21.10                          | \$18.30                                    |
| TEXAS     | CALHOUN                     | \$12.90                         | \$17.60                          | \$15.30                                    |
| TEXAS     | CALLAHAN                    | \$25.40                         | \$35.30                          | \$30.50                                    |
| TEXAS     | CAMERON                     | \$6.00                          | \$8.20                           | \$7.10                                     |
| TEXAS     | CAMP                        | \$29.00                         | \$39.50                          | \$34.40                                    |
| TEXAS     | CARSON                      | \$22.30                         | \$30.70                          | \$26.70                                    |
| TEXAS     | CASS                        | \$22.00                         | \$30.30                          | \$26.30                                    |
| TEXAS     | CASTRO                      | \$15.90                         | \$22.50                          | \$19.30                                    |
| TEXAS     | CHAMBERS                    | \$9.30                          | \$12.90                          | \$11.20                                    |
| TEXAS     | CHEROKEE                    | \$35.90                         | \$49.30                          | \$42.90                                    |



Appendix A2  
Remove In-Home Assessments for Risk Adjustment Purposes  
Total MA Market PMPM Impact

| State | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------|-----------------------------|----------------------|-----------------------|---------------------------------|
|       |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| TEXAS | CHILDRESS                   | \$35.50              | \$39.30               | \$37.50                         |
| TEXAS | CLAY                        | \$33.00              | \$47.00               | \$40.20                         |
| TEXAS | COCHRAN                     | \$1.50               | \$1.70                | \$1.60                          |
| TEXAS | COKE                        | \$34.40              | \$46.60               | \$40.60                         |
| TEXAS | COLEMAN                     | \$31.10              | \$42.50               | \$36.90                         |
| TEXAS | COLLIN                      | \$12.10              | \$16.60               | \$14.50                         |
| TEXAS | COLLINGSWORTH               | \$3.90               | \$3.30                | \$3.60                          |
| TEXAS | COLORADO                    | \$12.80              | \$17.60               | \$15.30                         |
| TEXAS | COMAL                       | \$5.30               | \$7.20                | \$6.30                          |
| TEXAS | COMANCHE                    | \$37.80              | \$51.50               | \$44.80                         |
| TEXAS | CONCHO                      | \$11.20              | \$15.20               | \$13.20                         |
| TEXAS | COOKE                       | \$13.00              | \$17.90               | \$15.60                         |
| TEXAS | CORYELL                     | \$18.90              | \$26.00               | \$22.60                         |
| TEXAS | COTTLE                      | \$33.30              | \$47.00               | \$39.90                         |
| TEXAS | CRANE                       | \$22.80              | \$26.90               | \$24.90                         |
| TEXAS | CROCKETT                    | \$24.00              | \$44.00               | \$32.70                         |
| TEXAS | CROSBY                      | \$31.20              | \$42.70               | \$37.20                         |
| TEXAS | CULBERSON                   | \$26.60              | \$35.90               | \$30.90                         |
| TEXAS | DALLAM                      | \$42.60              | \$78.60               | \$57.90                         |
| TEXAS | DALLAS                      | \$17.70              | \$24.40               | \$21.20                         |
| TEXAS | DAWSON                      | \$25.40              | \$33.50               | \$29.50                         |
| TEXAS | DEAF SMITH                  | \$10.40              | \$14.30               | \$12.40                         |
| TEXAS | DELTA                       | \$40.80              | \$56.10               | \$48.80                         |
| TEXAS | DENTON                      | \$6.80               | \$9.40                | \$8.10                          |
| TEXAS | DEWITT                      | \$19.00              | \$25.80               | \$22.50                         |
| TEXAS | DICKENS                     | \$7.10               | \$8.30                | \$7.70                          |
| TEXAS | DIMMIT                      | \$20.30              | \$27.60               | \$24.00                         |
| TEXAS | DONLEY                      | \$2.70               | \$1.20                | \$2.00                          |
| TEXAS | DUVAL                       | \$21.50              | \$29.50               | \$25.70                         |
| TEXAS | EASTLAND                    | \$24.90              | \$33.70               | \$29.40                         |
| TEXAS | ECTOR                       | \$24.10              | \$32.90               | \$28.60                         |
| TEXAS | EDWARDS                     | -\$0.10              | -\$0.20               | -\$0.20                         |
| TEXAS | ELLIS                       | \$10.10              | \$13.90               | \$12.10                         |
| TEXAS | EL PASO                     | \$12.50              | \$17.20               | \$15.00                         |
| TEXAS | ERATH                       | \$3.70               | \$4.90                | \$4.30                          |
| TEXAS | FALLS                       | \$24.10              | \$33.00               | \$28.70                         |
| TEXAS | FANNIN                      | \$24.40              | \$33.30               | \$29.00                         |
| TEXAS | FAYETTE                     | \$10.80              | \$14.10               | \$12.50                         |
| TEXAS | FISHER                      | \$23.70              | \$26.00               | \$24.90                         |
| TEXAS | FLOYD                       | \$21.70              | \$28.90               | \$25.40                         |
| TEXAS | FOARD                       | \$9.60               | \$4.90                | \$7.30                          |
| TEXAS | FORT BEND                   | \$11.40              | \$15.60               | \$13.60                         |
| TEXAS | FRANKLIN                    | \$25.70              | \$34.80               | \$30.40                         |
| TEXAS | FREESTONE                   | \$20.20              | \$26.40               | \$23.40                         |
| TEXAS | FRIO                        | \$14.30              | \$19.60               | \$17.00                         |
| TEXAS | GAINES                      | \$16.10              | \$15.60               | \$16.20                         |
| TEXAS | GALVESTON                   | \$15.40              | \$21.10               | \$18.40                         |
| TEXAS | GARZA                       | \$33.70              | \$46.30               | \$40.30                         |
| TEXAS | GILLESPIE                   | \$1.00               | \$1.10                | \$1.00                          |
| TEXAS | GLASSCOCK                   | \$0.00               | \$0.00                | \$0.00                          |
| TEXAS | GOLIAD                      | \$3.60               | \$4.70                | \$4.20                          |
| TEXAS | GONZALES                    | \$22.80              | \$30.90               | \$26.90                         |
| TEXAS | GRAY                        | \$13.10              | \$17.60               | \$15.40                         |
| TEXAS | GRAYSON                     | \$22.20              | \$30.40               | \$26.50                         |
| TEXAS | GREGG                       | \$30.30              | \$41.50               | \$36.10                         |
| TEXAS | GRIMES                      | \$13.50              | \$18.40               | \$16.00                         |
| TEXAS | GUADALUPE                   | \$4.50               | \$6.20                | \$5.40                          |
| TEXAS | HALE                        | \$26.50              | \$36.10               | \$31.50                         |
| TEXAS | HALL                        | \$25.00              | \$29.20               | \$27.20                         |
| TEXAS | HAMILTON                    | \$5.50               | \$7.20                | \$6.40                          |
| TEXAS | HANSFORD                    | \$2.50               | \$1.20                | \$1.90                          |
| TEXAS | HARDEMAN                    | \$22.60              | \$16.60               | \$20.00                         |
| TEXAS | HARDIN                      | \$10.40              | \$14.30               | \$12.50                         |
| TEXAS | HARRIS                      | \$14.60              | \$20.10               | \$17.50                         |
| TEXAS | HARRISON                    | \$32.50              | \$44.50               | \$38.70                         |
| TEXAS | HARTLEY                     | \$12.60              | \$15.60               | \$14.10                         |
| TEXAS | HASKELL                     | \$34.30              | \$43.40               | \$38.90                         |
| TEXAS | HAYS                        | \$6.20               | \$8.50                | \$7.40                          |
| TEXAS | HEMPHILL                    | \$9.00               | \$6.30                | \$7.90                          |
| TEXAS | HENDERSON                   | \$22.00              | \$30.20               | \$26.20                         |
| TEXAS | HIDALGO                     | \$4.70               | \$6.50                | \$5.60                          |
| TEXAS | HILL                        | \$26.80              | \$36.60               | \$31.90                         |
| TEXAS | HOCKLEY                     | \$14.60              | \$19.60               | \$17.20                         |
| TEXAS | HOOD                        | \$7.80               | \$10.70               | \$9.30                          |
| TEXAS | HOPKINS                     | \$53.60              | \$73.60               | \$64.00                         |
| TEXAS | HOUSTON                     | \$25.30              | \$34.50               | \$30.10                         |
| TEXAS | HOWARD                      | \$19.50              | \$26.60               | \$23.20                         |
| TEXAS | HUDSPETH                    | -\$0.30              | -\$0.40               | -\$0.30                         |
| TEXAS | HUNT                        | \$31.90              | \$43.90               | \$38.10                         |
| TEXAS | HUTCHINSON                  | \$13.90              | \$18.70               | \$16.40                         |
| TEXAS | IRION                       | \$2.90               | \$3.90                | \$3.40                          |
| TEXAS | JACK                        | \$21.90              | \$29.90               | \$26.00                         |
| TEXAS | JACKSON                     | \$12.50              | \$16.40               | \$14.50                         |
| TEXAS | JASPER                      | \$17.40              | \$23.70               | \$20.70                         |
| TEXAS | JEFF DAVIS                  | \$19.60              | \$30.60               | \$25.00                         |
| TEXAS | JEFFERSON                   | \$12.10              | \$16.60               | \$14.40                         |
| TEXAS | JIM HOGG                    | \$2.60               | \$3.50                | \$3.10                          |
| TEXAS | JIM WELLS                   | \$10.90              | \$14.90               | \$13.00                         |
| TEXAS | JOHNSON                     | \$9.10               | \$12.40               | \$10.80                         |
| TEXAS | JONES                       | \$20.60              | \$28.10               | \$24.50                         |
| TEXAS | KARNES                      | \$29.60              | \$39.70               | \$34.80                         |
| TEXAS | KAUFMAN                     | \$14.60              | \$20.00               | \$17.40                         |
| TEXAS | KENDALL                     | \$1.60               | \$2.20                | \$1.90                          |
| TEXAS | KENEDY                      | \$0.00               | \$0.00                | \$0.00                          |
| TEXAS | KENT                        | \$3.80               | \$0.60                | \$2.10                          |
| TEXAS | KERR                        | \$9.10               | \$12.10               | \$10.60                         |
| TEXAS | KIMBLE                      | -\$1.00              | -\$2.30               | -\$1.60                         |
| TEXAS | KING                        | \$0.00               | \$0.00                | \$0.00                          |
| TEXAS | KINNEY                      | \$26.70              | \$27.90               | \$27.60                         |
| TEXAS | KLEBERG                     | \$14.00              | \$19.20               | \$16.70                         |
| TEXAS | KNOX                        | \$21.60              | \$18.30               | \$20.40                         |
| TEXAS | LAMAR                       | \$27.70              | \$37.10               | \$32.50                         |
| TEXAS | LAMB                        | \$10.40              | \$13.70               | \$12.10                         |
| TEXAS | LAMPASAS                    | \$7.30               | \$9.80                | \$8.60                          |
| TEXAS | LA SALLE                    | \$14.10              | \$18.20               | \$16.20                         |
| TEXAS | LAVACA                      | \$6.50               | \$8.60                | \$7.60                          |
| TEXAS | LEE                         | \$10.30              | \$13.50               | \$11.90                         |
| TEXAS | LEON                        | \$12.70              | \$16.70               | \$14.80                         |
| TEXAS | LIBERTY                     | \$21.50              | \$29.50               | \$25.70                         |
| TEXAS | LIMESTONE                   | \$16.00              | \$21.30               | \$18.80                         |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|-------|-----------------------------|----------------------|-----------------------|---------------------------------|
|       |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| TEXAS | LIPSCOMB                    | \$6.30               | \$4.10                | \$5.40                          |
| TEXAS | LIVE OAK                    | \$18.30              | \$23.00               | \$20.60                         |
| TEXAS | LLANO                       | \$5.10               | \$6.90                | \$6.00                          |
| TEXAS | LOVING                      | \$0.00               | \$0.00                | \$0.00                          |
| TEXAS | LUBBOCK                     | \$17.20              | \$23.60               | \$20.50                         |
| TEXAS | LYNN                        | \$9.10               | \$12.50               | \$10.90                         |
| TEXAS | MCCULLOCH                   | \$28.70              | \$36.20               | \$32.50                         |
| TEXAS | MCLENNAN                    | \$34.20              | \$46.70               | \$40.70                         |
| TEXAS | MCMULLEN                    | -\$0.80              | -\$2.10               | -\$1.50                         |
| TEXAS | MADISON                     | \$12.50              | \$15.70               | \$14.10                         |
| TEXAS | MARION                      | \$24.90              | \$33.80               | \$29.50                         |
| TEXAS | MARTIN                      | \$6.20               | \$8.30                | \$7.30                          |
| TEXAS | MASON                       | \$4.10               | \$2.80                | \$3.40                          |
| TEXAS | MATAGORDA                   | \$21.60              | \$29.40               | \$25.60                         |
| TEXAS | MAVERICK                    | \$14.30              | \$19.60               | \$17.10                         |
| TEXAS | MEDINA                      | \$11.80              | \$16.20               | \$14.10                         |
| TEXAS | MENARD                      | \$15.40              | \$22.30               | \$18.60                         |
| TEXAS | MIDLAND                     | \$21.70              | \$29.50               | \$25.70                         |
| TEXAS | MILAM                       | \$9.10               | \$12.50               | \$10.80                         |
| TEXAS | MILLS                       | \$4.10               | \$5.20                | \$4.60                          |
| TEXAS | MITCHELL                    | \$10.30              | \$11.60               | \$10.90                         |
| TEXAS | MONTAGUE                    | \$14.80              | \$20.10               | \$17.50                         |
| TEXAS | MONTGOMERY                  | \$11.00              | \$15.10               | \$13.10                         |
| TEXAS | MOORE                       | \$6.70               | \$8.40                | \$7.60                          |
| TEXAS | MORRIS                      | \$32.30              | \$44.00               | \$38.40                         |
| TEXAS | MOTLEY                      | \$12.90              | \$7.60                | \$10.30                         |
| TEXAS | NACOGDOCHES                 | \$24.50              | \$33.30               | \$29.00                         |
| TEXAS | NAVARRO                     | \$21.30              | \$28.90               | \$25.20                         |
| TEXAS | NEWTON                      | \$10.80              | \$14.80               | \$12.90                         |
| TEXAS | NOLAN                       | \$26.70              | \$36.40               | \$31.80                         |
| TEXAS | NUECES                      | \$9.20               | \$12.60               | \$10.90                         |
| TEXAS | OCHILTREE                   | \$7.20               | \$5.90                | \$6.70                          |
| TEXAS | OLDHAM                      | -\$1.50              | -\$2.70               | -\$2.10                         |
| TEXAS | ORANGE                      | \$9.70               | \$13.30               | \$11.60                         |
| TEXAS | PALO PINTO                  | \$14.30              | \$19.50               | \$17.00                         |
| TEXAS | PANOLA                      | \$24.00              | \$32.80               | \$28.60                         |
| TEXAS | PARKER                      | \$8.90               | \$12.20               | \$10.60                         |
| TEXAS | PARMER                      | \$13.10              | \$12.50               | \$13.20                         |
| TEXAS | PECOS                       | \$17.20              | \$22.00               | \$19.60                         |
| TEXAS | POLK                        | \$15.30              | \$20.90               | \$18.20                         |
| TEXAS | POTTER                      | \$21.00              | \$28.70               | \$25.00                         |
| TEXAS | PRESIDIO                    | \$25.70              | \$30.60               | \$28.20                         |
| TEXAS | RAINS                       | \$40.30              | \$55.10               | \$47.90                         |
| TEXAS | RANDALL                     | \$14.10              | \$19.30               | \$16.80                         |
| TEXAS | REAGAN                      | -\$1.50              | -\$2.60               | -\$2.00                         |
| TEXAS | REAL                        | \$2.40               | \$3.10                | \$2.70                          |
| TEXAS | RED RIVER                   | \$38.70              | \$52.80               | \$46.00                         |
| TEXAS | REEVES                      | \$20.60              | \$27.30               | \$23.90                         |
| TEXAS | REFUGIO                     | \$23.60              | \$32.50               | \$28.20                         |
| TEXAS | ROBERTS                     | -\$2.20              | -\$3.10               | -\$2.70                         |
| TEXAS | ROBERTSON                   | \$11.40              | \$15.30               | \$13.40                         |
| TEXAS | ROCKWALL                    | \$6.40               | \$8.80                | \$7.70                          |
| TEXAS | RUNNELS                     | \$8.00               | \$10.20               | \$9.10                          |
| TEXAS | RUSK                        | \$26.80              | \$36.80               | \$32.00                         |
| TEXAS | SABINE                      | \$19.50              | \$25.80               | \$22.70                         |
| TEXAS | SAN AUGUSTINE               | \$51.70              | \$70.70               | \$61.50                         |
| TEXAS | SAN JACINTO                 | \$14.70              | \$20.20               | \$17.60                         |
| TEXAS | SAN PATRICIO                | \$5.90               | \$8.00                | \$7.00                          |
| TEXAS | SAN SABA                    | \$4.20               | \$5.20                | \$4.70                          |
| TEXAS | SCHLEICHER                  | \$2.50               | \$2.80                | \$2.70                          |
| TEXAS | SCURRY                      | \$4.40               | \$2.30                | \$3.50                          |
| TEXAS | SHACKELFORD                 | \$3.80               | \$5.00                | \$4.40                          |
| TEXAS | SHELBY                      | \$16.40              | \$22.50               | \$19.60                         |
| TEXAS | SHERMAN                     | \$1.60               | \$1.30                | \$1.50                          |
| TEXAS | SMITH                       | \$30.00              | \$41.10               | \$35.70                         |
| TEXAS | SOMERVELL                   | \$4.20               | \$5.40                | \$4.80                          |
| TEXAS | STARR                       | \$12.50              | \$17.20               | \$14.90                         |
| TEXAS | STEPHENS                    | \$28.20              | \$36.70               | \$32.40                         |
| TEXAS | STERLING                    | -\$2.40              | -\$3.30               | -\$2.90                         |
| TEXAS | STONEWALL                   | \$18.70              | \$11.40               | \$15.20                         |
| TEXAS | SUTTON                      | \$5.90               | \$4.40                | \$5.40                          |
| TEXAS | SWISHER                     | \$11.00              | \$14.60               | \$12.80                         |
| TEXAS | TARRANT                     | \$11.70              | \$16.10               | \$14.00                         |
| TEXAS | TAYLOR                      | \$20.60              | \$28.10               | \$24.50                         |
| TEXAS | TERRELL                     | -\$1.90              | -\$3.10               | -\$2.40                         |
| TEXAS | TERRY                       | \$16.40              | \$21.90               | \$19.20                         |
| TEXAS | THROCKMORTON                | \$7.60               | \$9.70                | \$8.70                          |
| TEXAS | TITUS                       | \$22.10              | \$30.00               | \$26.20                         |
| TEXAS | TOM GREEN                   | \$15.70              | \$21.30               | \$18.60                         |
| TEXAS | TRAVIS                      | \$9.30               | \$12.80               | \$11.10                         |
| TEXAS | TRINITY                     | \$26.60              | \$36.40               | \$31.70                         |
| TEXAS | TYLER                       | \$21.40              | \$29.30               | \$25.50                         |
| TEXAS | UPSHUR                      | \$13.50              | \$18.40               | \$16.00                         |
| TEXAS | UPTON                       | \$4.40               | \$2.40                | \$3.60                          |
| TEXAS | UVALDE                      | \$22.20              | \$29.30               | \$25.80                         |
| TEXAS | VAL VERDE                   | \$19.10              | \$24.00               | \$21.50                         |
| TEXAS | VAN ZANDT                   | \$16.40              | \$22.40               | \$19.50                         |
| TEXAS | VICTORIA                    | \$15.20              | \$20.90               | \$18.20                         |
| TEXAS | WALKER                      | \$7.80               | \$10.60               | \$9.30                          |
| TEXAS | WALLER                      | \$12.10              | \$16.60               | \$14.40                         |
| TEXAS | WARD                        | \$25.40              | \$33.60               | \$29.40                         |
| TEXAS | WASHINGTON                  | \$16.60              | \$22.20               | \$19.50                         |
| TEXAS | WEBB                        | \$6.40               | \$8.80                | \$7.70                          |
| TEXAS | WHARTON                     | \$34.60              | \$47.40               | \$41.30                         |
| TEXAS | WHEELER                     | \$15.00              | \$12.80               | \$14.20                         |
| TEXAS | WICHITA                     | \$30.10              | \$40.10               | \$35.20                         |
| TEXAS | WILBARGER                   | \$34.10              | \$40.70               | \$37.50                         |
| TEXAS | WILLACY                     | \$3.10               | \$4.30                | \$3.70                          |
| TEXAS | WILLIAMSON                  | \$7.00               | \$9.50                | \$8.30                          |
| TEXAS | WILSON                      | \$2.50               | \$3.50                | \$3.00                          |
| TEXAS | WINKLER                     | \$9.40               | \$9.50                | \$9.60                          |
| TEXAS | WISE                        | \$16.50              | \$22.60               | \$19.70                         |
| TEXAS | WOOD                        | \$34.30              | \$47.10               | \$41.00                         |
| TEXAS | YOAKUM                      | \$11.90              | \$12.90               | \$12.50                         |
| TEXAS | YOUNG                       | \$46.00              | \$63.30               | \$54.70                         |
| TEXAS | ZAPATA                      | \$3.60               | \$4.90                | \$4.30                          |
| TEXAS | ZAVALA                      | \$23.60              | \$31.90               | \$27.80                         |
| UTAH  | BEAVER                      | -\$1.70              | -\$2.40               | -\$2.10                         |
| UTAH  | BOX ELDER                   | \$13.20              | \$18.20               | \$15.80                         |
| UTAH  | CACHE                       | \$15.30              | \$21.00               | \$18.30                         |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State         | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|---------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|               |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| UTAH          | CARBON                      | \$3.10               | \$4.30                | \$3.70                          |
| UTAH          | DAGGETT                     | \$0.90               | \$1.30                | \$1.10                          |
| UTAH          | DAVIS                       | \$12.40              | \$17.10               | \$14.90                         |
| UTAH          | DUCHESNE                    | \$4.80               | \$6.60                | \$5.70                          |
| UTAH          | EMERY                       | \$9.90               | \$13.60               | \$11.80                         |
| UTAH          | GARFIELD                    | -\$1.60              | -\$2.20               | -\$2.00                         |
| UTAH          | GRAND                       | -\$0.20              | -\$0.30               | -\$0.20                         |
| UTAH          | IRON                        | \$7.60               | \$10.40               | \$9.10                          |
| UTAH          | JUAB                        | \$0.10               | \$0.10                | \$0.10                          |
| UTAH          | KANE                        | \$3.20               | \$4.40                | \$3.80                          |
| UTAH          | MILLARD                     | -\$0.70              | -\$1.00               | -\$0.90                         |
| UTAH          | MORGAN                      | \$11.00              | \$15.20               | \$13.20                         |
| UTAH          | PIUTE                       | -\$1.50              | -\$2.10               | -\$1.80                         |
| UTAH          | RICH                        | -\$1.50              | -\$2.10               | -\$1.80                         |
| UTAH          | SALT LAKE                   | \$12.80              | \$17.60               | \$15.30                         |
| UTAH          | SAN JUAN                    | \$1.00               | \$1.40                | \$1.20                          |
| UTAH          | SANPETE                     | -\$0.20              | -\$0.30               | -\$0.30                         |
| UTAH          | SEVIER                      | \$0.50               | \$0.70                | \$0.60                          |
| UTAH          | SUMMIT                      | \$9.80               | \$13.50               | \$11.70                         |
| UTAH          | TOOELE                      | \$12.20              | \$16.80               | \$14.60                         |
| UTAH          | UINTAH                      | \$3.60               | \$5.00                | \$4.30                          |
| UTAH          | UTAH                        | \$10.20              | \$14.10               | \$12.20                         |
| UTAH          | WASATCH                     | \$7.90               | \$10.90               | \$9.50                          |
| UTAH          | WASHINGTON                  | \$8.30               | \$11.50               | \$10.00                         |
| UTAH          | WAYNE                       | -\$1.90              | -\$2.60               | -\$2.30                         |
| UTAH          | WEBER                       | \$12.40              | \$17.10               | \$14.90                         |
| VERMONT       | ADDISON                     | \$10.00              | \$13.70               | \$11.90                         |
| VERMONT       | BENNINGTON                  | \$9.10               | \$12.40               | \$10.80                         |
| VERMONT       | CALEDONIA                   | \$5.00               | \$6.90                | \$6.00                          |
| VERMONT       | CHITTENDEN                  | \$6.30               | \$8.50                | \$7.50                          |
| VERMONT       | ESSEX                       | \$5.80               | \$7.90                | \$6.90                          |
| VERMONT       | FRANKLIN                    | \$15.40              | \$21.10               | \$18.30                         |
| VERMONT       | GRAND ISLE                  | \$3.40               | \$4.70                | \$4.10                          |
| VERMONT       | LAMOILLE                    | \$3.70               | \$5.00                | \$4.40                          |
| VERMONT       | ORANGE                      | \$6.10               | \$8.40                | \$7.30                          |
| VERMONT       | ORLEANS                     | \$6.80               | \$9.30                | \$8.10                          |
| VERMONT       | RUTLAND                     | \$9.70               | \$13.30               | \$11.60                         |
| VERMONT       | WASHINGTON                  | \$3.80               | \$5.10                | \$4.50                          |
| VERMONT       | WINDHAM                     | \$9.10               | \$12.50               | \$10.90                         |
| VERMONT       | WINDSOR                     | \$6.20               | \$8.50                | \$7.40                          |
| VIRGIN ISLAND | ST. CROIX                   | \$0.00               | \$0.00                | \$0.00                          |
| VIRGIN ISLAND | ST. JOHN                    | \$0.00               | \$0.00                | \$0.00                          |
| VIRGINIA      | ACCOMACK                    | \$15.20              | \$20.90               | \$18.10                         |
| VIRGINIA      | ALBEMARLE                   | \$3.70               | \$5.10                | \$4.50                          |
| VIRGINIA      | ALEXANDRIA CITY             | \$9.90               | \$13.60               | \$11.80                         |
| VIRGINIA      | ALLEGHANY                   | \$15.10              | \$20.80               | \$18.10                         |
| VIRGINIA      | AMELIA                      | \$16.00              | \$22.00               | \$19.20                         |
| VIRGINIA      | AMHERST                     | \$12.20              | \$16.70               | \$14.50                         |
| VIRGINIA      | APPOMATTOX                  | \$11.90              | \$16.40               | \$14.30                         |
| VIRGINIA      | ARLINGTON                   | \$10.60              | \$14.60               | \$12.70                         |
| VIRGINIA      | AUGUSTA                     | \$7.90               | \$10.80               | \$9.40                          |
| VIRGINIA      | BATH                        | -\$1.40              | -\$1.90               | -\$1.70                         |
| VIRGINIA      | BEDFORD                     | \$8.60               | \$11.90               | \$10.30                         |
| VIRGINIA      | BLAND                       | \$20.20              | \$27.70               | \$24.10                         |
| VIRGINIA      | BOTETOURT                   | \$11.20              | \$15.30               | \$13.30                         |
| VIRGINIA      | BRISTOL CITY                | \$33.00              | \$45.40               | \$39.50                         |
| VIRGINIA      | BRUNSWICK                   | \$11.80              | \$16.20               | \$14.10                         |
| VIRGINIA      | BUCHANAN                    | \$16.10              | \$22.10               | \$19.20                         |
| VIRGINIA      | BUCKINGHAM                  | \$7.10               | \$9.70                | \$8.40                          |
| VIRGINIA      | BUENA VISTA CITY            | \$14.10              | \$19.40               | \$16.80                         |
| VIRGINIA      | CAMPBELL                    | \$13.60              | \$18.70               | \$16.20                         |
| VIRGINIA      | CAROLINE                    | \$4.80               | \$6.60                | \$5.70                          |
| VIRGINIA      | CARROLL                     | \$10.10              | \$13.80               | \$12.00                         |
| VIRGINIA      | CHARLES CITY                | \$9.40               | \$12.90               | \$11.20                         |
| VIRGINIA      | CHARLOTTE                   | \$7.20               | \$9.90                | \$8.60                          |
| VIRGINIA      | CHARLOTTESVILLE CITY        | \$7.10               | \$9.70                | \$8.50                          |
| VIRGINIA      | CHESAPEAKE CITY             | \$6.60               | \$9.10                | \$7.90                          |
| VIRGINIA      | CHESTERFIELD                | \$6.50               | \$9.00                | \$7.80                          |
| VIRGINIA      | CLARKE                      | \$5.80               | \$8.00                | \$6.90                          |
| VIRGINIA      | COLONIAL HEIGHTS CITY       | \$10.10              | \$13.80               | \$12.00                         |
| VIRGINIA      | COVINGTON CITY              | \$18.60              | \$25.50               | \$22.20                         |
| VIRGINIA      | CRAIG                       | \$10.00              | \$13.70               | \$11.90                         |
| VIRGINIA      | CULPEPER                    | \$6.00               | \$8.20                | \$7.10                          |
| VIRGINIA      | CUMBERLAND                  | \$5.30               | \$7.30                | \$6.40                          |
| VIRGINIA      | DANVILLE CITY               | \$12.30              | \$16.90               | \$14.70                         |
| VIRGINIA      | DICKENSON                   | \$18.40              | \$25.30               | \$22.00                         |
| VIRGINIA      | DINWIDDIE                   | \$4.00               | \$5.50                | \$4.80                          |
| VIRGINIA      | EMPORIA CITY                | \$21.10              | \$29.00               | \$25.20                         |
| VIRGINIA      | ESSEX                       | \$7.20               | \$9.90                | \$8.60                          |
| VIRGINIA      | FAIRFAX CITY                | \$4.30               | \$5.90                | \$5.10                          |
| VIRGINIA      | FAIRFAX                     | \$5.50               | \$7.60                | \$6.60                          |
| VIRGINIA      | FALLS CHURCH CITY           | \$0.30               | \$0.50                | \$0.40                          |
| VIRGINIA      | FAUQUIER                    | \$2.60               | \$3.60                | \$3.10                          |
| VIRGINIA      | FLOYD                       | \$11.60              | \$16.00               | \$13.90                         |
| VIRGINIA      | FLUVANNA                    | \$3.60               | \$5.00                | \$4.30                          |
| VIRGINIA      | FRANKLIN CITY               | \$12.80              | \$17.50               | \$15.30                         |
| VIRGINIA      | FRANKLIN                    | \$12.20              | \$16.70               | \$14.60                         |
| VIRGINIA      | FREDERICK                   | \$5.80               | \$8.00                | \$6.90                          |
| VIRGINIA      | FREDERICKSBURG CITY         | \$12.30              | \$16.80               | \$14.70                         |
| VIRGINIA      | GALAX CITY                  | \$12.50              | \$17.10               | \$14.90                         |
| VIRGINIA      | GILES                       | \$11.20              | \$15.40               | \$13.40                         |
| VIRGINIA      | GLOUCESTER                  | \$5.10               | \$7.10                | \$6.10                          |
| VIRGINIA      | GOOCHLAND                   | \$8.40               | \$11.60               | \$10.10                         |
| VIRGINIA      | GRAYSON                     | \$23.70              | \$32.60               | \$28.40                         |
| VIRGINIA      | GREENE                      | \$4.20               | \$5.80                | \$5.00                          |
| VIRGINIA      | GREENSVILLE                 | \$12.70              | \$17.40               | \$15.20                         |
| VIRGINIA      | HALIFAX                     | \$7.30               | \$10.00               | \$8.70                          |
| VIRGINIA      | HAMPTON CITY                | \$7.30               | \$10.10               | \$8.80                          |
| VIRGINIA      | HANOVER                     | \$3.50               | \$4.80                | \$4.20                          |
| VIRGINIA      | HARRISONBURG CITY           | \$4.00               | \$5.50                | \$4.80                          |
| VIRGINIA      | HENRICO                     | \$8.10               | \$11.10               | \$9.70                          |
| VIRGINIA      | HENRY                       | \$5.10               | \$7.00                | \$6.10                          |
| VIRGINIA      | HIGHLAND                    | \$0.10               | \$0.20                | \$0.20                          |
| VIRGINIA      | HOPEWELL CITY               | \$13.30              | \$18.30               | \$15.90                         |
| VIRGINIA      | ISLE OF WIGHT               | \$3.40               | \$4.70                | \$4.10                          |
| VIRGINIA      | JAMES CITY                  | \$4.10               | \$5.60                | \$4.90                          |
| VIRGINIA      | KING AND QUEEN              | \$1.10               | \$1.50                | \$1.30                          |
| VIRGINIA      | KING GEORGE                 | \$3.30               | \$4.50                | \$3.90                          |
| VIRGINIA      | KING WILLIAM                | \$6.00               | \$8.20                | \$7.20                          |
| VIRGINIA      | LANCASTER                   | \$5.00               | \$6.80                | \$5.90                          |

Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State         | All Counties<br>County Name | \$10.80<br>Year 1 Budget Window | \$14.90<br>Year 10 Budget Window | \$12.90<br>Aggregate 10 Year Budget Window |
|---------------|-----------------------------|---------------------------------|----------------------------------|--|
| VIRGINIA      | LEE                         | \$33.00                         | \$45.40                          | \$39.50                                    |
| VIRGINIA      | LEXINGTON CITY              | \$15.20                         | \$20.90                          | \$18.20                                    |
| VIRGINIA      | LOUDOUN                     | \$4.80                          | \$6.50                           | \$5.70                                     |
| VIRGINIA      | LOUISA                      | \$6.10                          | \$8.40                           | \$7.30                                     |
| VIRGINIA      | LUNENBURG                   | \$8.80                          | \$12.00                          | \$10.40                                    |
| VIRGINIA      | LYNCHBURG CITY              | \$14.90                         | \$20.50                          | \$17.80                                    |
| VIRGINIA      | MADISON                     | \$0.20                          | \$0.30                           | \$0.30                                     |
| VIRGINIA      | MARTINSVILLE CITY           | \$10.00                         | \$13.70                          | \$12.00                                    |
| VIRGINIA      | MANASSAS CITY               | \$8.80                          | \$12.20                          | \$10.60                                    |
| VIRGINIA      | MANASSAS PARK CITY          | \$6.20                          | \$8.60                           | \$7.50                                     |
| VIRGINIA      | MATHEWS                     | -\$0.60                         | -\$0.80                          | -\$0.70                                    |
| VIRGINIA      | MECKLENBURG                 | \$6.80                          | \$9.30                           | \$8.10                                     |
| VIRGINIA      | MIDDLESEX                   | \$0.10                          | \$0.10                           | \$0.10                                     |
| VIRGINIA      | MONTGOMERY                  | \$17.00                         | \$23.40                          | \$20.40                                    |
| VIRGINIA      | NELSON                      | \$4.90                          | \$6.80                           | \$5.90                                     |
| VIRGINIA      | NEW KENT                    | \$4.00                          | \$5.50                           | \$4.80                                     |
| VIRGINIA      | NEWPORT NEWS CITY           | \$9.00                          | \$12.40                          | \$10.80                                    |
| VIRGINIA      | NORFOLK CITY                | \$11.40                         | \$15.60                          | \$13.60                                    |
| VIRGINIA      | NORTHAMPTON                 | \$15.50                         | \$21.30                          | \$18.50                                    |
| VIRGINIA      | NORTHUMBERLAND              | \$1.10                          | \$1.50                           | \$1.30                                     |
| VIRGINIA      | NORTON CITY                 | \$42.00                         | \$57.70                          | \$50.20                                    |
| VIRGINIA      | NOTTOWAY                    | \$4.90                          | \$6.80                           | \$5.90                                     |
| VIRGINIA      | ORANGE                      | \$4.50                          | \$6.20                           | \$5.40                                     |
| VIRGINIA      | PAGE                        | \$3.90                          | \$5.40                           | \$4.70                                     |
| VIRGINIA      | PATRICK                     | \$7.50                          | \$10.30                          | \$8.90                                     |
| VIRGINIA      | PETERSBURG CITY             | \$13.50                         | \$18.60                          | \$16.20                                    |
| VIRGINIA      | PITTSYLVANIA                | \$7.00                          | \$9.60                           | \$8.30                                     |
| VIRGINIA      | PORTSMOUTH CITY             | \$11.60                         | \$15.90                          | \$13.80                                    |
| VIRGINIA      | POQUOSON CITY               | \$1.20                          | \$1.70                           | \$1.40                                     |
| VIRGINIA      | POWHATAN                    | \$5.20                          | \$7.20                           | \$6.30                                     |
| VIRGINIA      | PRINCE EDWARD               | \$7.50                          | \$10.30                          | \$8.90                                     |
| VIRGINIA      | PRINCE GEORGE               | \$5.30                          | \$7.20                           | \$6.30                                     |
| VIRGINIA      | PRINCE WILLIAM              | \$5.30                          | \$7.30                           | \$6.30                                     |
| VIRGINIA      | PULASKI                     | \$8.50                          | \$11.70                          | \$10.20                                    |
| VIRGINIA      | RADFORD CITY                | \$17.00                         | \$23.30                          | \$20.30                                    |
| VIRGINIA      | RAPPAHANNOCK                | \$4.00                          | \$5.50                           | \$4.80                                     |
| VIRGINIA      | RICHMOND                    | \$2.30                          | \$3.20                           | \$2.80                                     |
| VIRGINIA      | RICHMOND CITY               | \$15.40                         | \$21.20                          | \$18.50                                    |
| VIRGINIA      | ROANOKE                     | \$9.80                          | \$13.50                          | \$11.70                                    |
| VIRGINIA      | ROANOKE CITY                | \$16.00                         | \$22.00                          | \$19.10                                    |
| VIRGINIA      | ROCKBRIDGE                  | \$8.40                          | \$11.60                          | \$10.00                                    |
| VIRGINIA      | ROCKINGHAM                  | \$2.80                          | \$3.80                           | \$3.30                                     |
| VIRGINIA      | RUSSELL                     | \$26.10                         | \$35.90                          | \$31.20                                    |
| VIRGINIA      | SALEM CITY                  | \$11.40                         | \$15.70                          | \$13.60                                    |
| VIRGINIA      | SCOTT                       | \$27.70                         | \$38.10                          | \$33.20                                    |
| VIRGINIA      | SHENANDOAH                  | \$11.50                         | \$15.80                          | \$13.80                                    |
| VIRGINIA      | SMYTH                       | \$35.80                         | \$49.20                          | \$42.80                                    |
| VIRGINIA      | SOUTHAMPTON                 | \$7.60                          | \$10.50                          | \$9.10                                     |
| VIRGINIA      | SPOTSYLVANIA                | \$5.40                          | \$7.50                           | \$6.50                                     |
| VIRGINIA      | STAFFORD                    | \$4.80                          | \$6.60                           | \$5.70                                     |
| VIRGINIA      | STAUNTON CITY               | \$12.40                         | \$17.00                          | \$14.80                                    |
| VIRGINIA      | SUFFOLK CITY                | \$7.00                          | \$9.60                           | \$8.30                                     |
| VIRGINIA      | SURRY                       | \$0.80                          | \$1.10                           | \$0.90                                     |
| VIRGINIA      | SUSSEX                      | \$12.50                         | \$17.20                          | \$15.00                                    |
| VIRGINIA      | TAZEWELL                    | \$16.20                         | \$22.30                          | \$19.40                                    |
| VIRGINIA      | VIRGINIA BEACH CITY         | \$5.40                          | \$7.40                           | \$6.40                                     |
| VIRGINIA      | WARREN                      | \$11.10                         | \$15.10                          | \$13.20                                    |
| VIRGINIA      | WASHINGTON                  | \$29.40                         | \$40.40                          | \$35.10                                    |
| VIRGINIA      | WAYNESBORO CITY             | \$14.90                         | \$20.50                          | \$17.80                                    |
| VIRGINIA      | WESTMORELAND                | \$8.60                          | \$11.80                          | \$10.30                                    |
| VIRGINIA      | WILLIAMSBURG CITY           | \$5.00                          | \$6.90                           | \$6.00                                     |
| VIRGINIA      | WINCHESTER CITY             | \$13.10                         | \$17.90                          | \$15.60                                    |
| VIRGINIA      | WISE                        | \$23.80                         | \$32.70                          | \$28.40                                    |
| VIRGINIA      | WYTHE                       | \$21.30                         | \$29.30                          | \$25.50                                    |
| VIRGINIA      | YORK                        | \$5.40                          | \$7.50                           | \$6.50                                     |
| WASHINGTON    | ADAMS                       | \$2.70                          | \$3.70                           | \$3.20                                     |
| WASHINGTON    | ASOTIN                      | \$3.20                          | \$4.40                           | \$3.80                                     |
| WASHINGTON    | BENTON                      | \$15.90                         | \$21.80                          | \$19.00                                    |
| WASHINGTON    | CHELAN                      | \$1.20                          | \$1.70                           | \$1.40                                     |
| WASHINGTON    | CLALLAM                     | \$3.30                          | \$4.50                           | \$3.90                                     |
| WASHINGTON    | CLARK                       | \$5.40                          | \$7.40                           | \$6.40                                     |
| WASHINGTON    | COLUMBIA                    | \$1.10                          | \$1.50                           | \$1.30                                     |
| WASHINGTON    | COWLITZ                     | \$17.10                         | \$23.50                          | \$20.40                                    |
| WASHINGTON    | DOUGLAS                     | \$3.00                          | \$4.10                           | \$3.60                                     |
| WASHINGTON    | FERRY                       | \$2.20                          | \$3.00                           | \$2.60                                     |
| WASHINGTON    | FRANKLIN                    | \$16.80                         | \$23.10                          | \$20.10                                    |
| WASHINGTON    | GARFIELD                    | -\$4.70                         | -\$6.50                          | -\$5.70                                    |
| WASHINGTON    | GRANT                       | \$3.90                          | \$5.40                           | \$4.70                                     |
| WASHINGTON    | GRAYS HARBOR                | \$1.30                          | \$1.80                           | \$1.60                                     |
| WASHINGTON    | ISLAND                      | \$3.50                          | \$4.80                           | \$4.20                                     |
| WASHINGTON    | JEFFERSON                   | \$3.40                          | \$4.70                           | \$4.10                                     |
| WASHINGTON    | KING                        | \$11.40                         | \$15.70                          | \$13.60                                    |
| WASHINGTON    | KITSAP                      | \$8.70                          | \$11.90                          | \$10.40                                    |
| WASHINGTON    | KITTITAS                    | \$5.30                          | \$7.30                           | \$6.40                                     |
| WASHINGTON    | KLICKITAT                   | -\$1.80                         | -\$2.40                          | -\$2.10                                    |
| WASHINGTON    | LEWIS                       | \$16.40                         | \$22.50                          | \$19.60                                    |
| WASHINGTON    | LINCOLN                     | \$1.30                          | \$1.80                           | \$1.50                                     |
| WASHINGTON    | MASON                       | \$3.70                          | \$5.10                           | \$4.40                                     |
| WASHINGTON    | OKANOGAN                    | \$4.90                          | \$6.70                           | \$5.90                                     |
| WASHINGTON    | PACIFIC                     | \$1.20                          | \$1.60                           | \$1.40                                     |
| WASHINGTON    | PEND OREILLE                | \$0.70                          | \$1.00                           | \$0.90                                     |
| WASHINGTON    | PIERCE                      | \$14.60                         | \$20.00                          | \$17.40                                    |
| WASHINGTON    | SAN JUAN                    | -\$0.70                         | -\$0.90                          | -\$0.80                                    |
| WASHINGTON    | SKAGIT                      | \$7.10                          | \$9.80                           | \$8.50                                     |
| WASHINGTON    | SKAMANIA                    | \$5.70                          | \$7.80                           | \$6.80                                     |
| WASHINGTON    | SNOHOMISH                   | \$10.50                         | \$14.40                          | \$12.60                                    |
| WASHINGTON    | SPOKANE                     | \$18.10                         | \$24.80                          | \$21.60                                    |
| WASHINGTON    | STEVENS                     | \$4.00                          | \$5.50                           | \$4.80                                     |
| WASHINGTON    | THURSTON                    | \$7.80                          | \$10.70                          | \$9.30                                     |
| WASHINGTON    | WAHIAKUM                    | \$1.90                          | \$2.60                           | \$2.30                                     |
| WASHINGTON    | WALLA WALLA                 | \$8.90                          | \$12.20                          | \$10.60                                    |
| WASHINGTON    | WHATCOM                     | \$3.30                          | \$4.50                           | \$3.90                                     |
| WASHINGTON    | WHITMAN                     | \$7.60                          | \$10.50                          | \$9.10                                     |
| WASHINGTON    | YAKIMA                      | \$12.50                         | \$17.20                          | \$15.00                                    |
| WEST VIRGINIA | BARBOUR                     | \$0.80                          | \$1.10                           | \$0.90                                     |
| WEST VIRGINIA | BERKELEY                    | \$4.10                          | \$5.60                           | \$4.90                                     |
| WEST VIRGINIA | BOONE                       | \$3.50                          | \$4.80                           | \$4.20                                     |
| WEST VIRGINIA | BRAXTON                     | \$2.10                          | \$2.90                           | \$2.50                                     |
| WEST VIRGINIA | BROOKE                      | \$4.00                          | \$5.50                           | \$4.80                                     |
| WEST VIRGINIA | CABELL                      | \$11.00                         | \$15.10                          | \$13.10                                    |



Appendix A2

Remove In-Home Assessments for Risk Adjustment Purposes

Total MA Market PMPM Impact

| State         | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|---------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|               |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| WEST VIRGINIA | CALHOUN                     | \$0.50               | \$0.70                | \$0.60                          |
|               | CLAY                        | -\$1.10              | -\$1.50               | -\$1.30                         |
|               | DODDRIDGE                   | -\$1.10              | -\$1.50               | -\$1.30                         |
|               | FAYETTE                     | \$5.00               | \$6.80                | \$5.90                          |
|               | GILMER                      | \$0.00               | \$0.00                | \$0.00                          |
|               | GRANT                       | \$0.80               | \$1.10                | \$1.00                          |
|               | GREENBRIER                  | \$4.60               | \$6.30                | \$5.50                          |
|               | HAMPSHIRE                   | \$0.90               | \$1.20                | \$1.10                          |
|               | HANCOCK                     | \$1.80               | \$2.50                | \$2.10                          |
|               | HARDY                       | \$1.90               | \$2.60                | \$2.30                          |
|               | HARRISON                    | \$1.00               | \$1.40                | \$1.20                          |
|               | JACKSON                     | \$3.30               | \$4.50                | \$3.90                          |
|               | JEFFERSON                   | \$1.80               | \$2.50                | \$2.10                          |
|               | KANAWHA                     | \$2.80               | \$3.90                | \$3.40                          |
|               | LEWIS                       | \$0.10               | \$0.20                | \$0.10                          |
|               | LINCOLN                     | \$3.60               | \$5.00                | \$4.30                          |
|               | LOGAN                       | \$3.90               | \$5.30                | \$4.60                          |
|               | MCDOWELL                    | \$1.10               | \$1.50                | \$1.30                          |
|               | MARION                      | \$2.30               | \$3.20                | \$2.80                          |
|               | MARSHALL                    | \$0.80               | \$1.10                | \$0.90                          |
|               | MASON                       | \$4.30               | \$5.90                | \$5.20                          |
|               | MERCER                      | \$7.00               | \$9.60                | \$8.40                          |
|               | MINERAL                     | \$0.20               | \$0.30                | \$0.20                          |
|               | MINGO                       | \$2.30               | \$3.20                | \$2.80                          |
|               | MONONGALIA                  | \$1.80               | \$2.40                | \$2.10                          |
|               | MONROE                      | -\$1.60              | -\$2.30               | -\$2.00                         |
|               | MORGAN                      | \$2.60               | \$3.60                | \$3.10                          |
|               | NICHOLAS                    | \$5.40               | \$7.40                | \$6.40                          |
|               | OHIO                        | \$2.50               | \$3.40                | \$3.00                          |
|               | PENDLETON                   | -\$2.30              | -\$3.20               | -\$2.80                         |
|               | PLEASANTS                   | -\$1.70              | -\$2.30               | -\$2.00                         |
|               | POCAHONTAS                  | -\$0.80              | -\$1.10               | -\$1.00                         |
|               | PRESTON                     | \$3.70               | \$5.10                | \$4.40                          |
|               | PUTNAM                      | \$5.10               | \$7.00                | \$6.00                          |
|               | RALEIGH                     | -\$0.50              | -\$0.70               | -\$0.60                         |
|               | RANDOLPH                    | \$5.80               | \$8.00                | \$6.90                          |
|               | RITCHIE                     | \$0.00               | \$0.00                | \$0.00                          |
|               | ROANE                       | \$1.60               | \$2.30                | \$2.00                          |
|               | SUMMERS                     | \$7.50               | \$10.40               | \$9.00                          |
|               | TAYLOR                      | \$1.30               | \$1.80                | \$1.60                          |
|               | TUCKER                      | \$0.40               | \$0.50                | \$0.40                          |
|               | TYLER                       | \$0.10               | \$0.20                | \$0.10                          |
|               | UPSHUR                      | \$3.10               | \$4.30                | \$3.70                          |
|               | WAYNE                       | \$6.70               | \$9.20                | \$8.00                          |
|               | WEBSTER                     | \$5.10               | \$7.00                | \$6.10                          |
|               | WETZEL                      | \$1.20               | \$1.70                | \$1.50                          |
|               | WIRT                        | \$4.00               | \$5.50                | \$4.80                          |
|               | WOOD                        | \$4.10               | \$5.60                | \$4.90                          |
|               | WYOMING                     | \$3.90               | \$5.40                | \$4.70                          |
| WISCONSIN     | ADAMS                       | \$14.20              | \$19.50               | \$16.90                         |
|               | ASHLAND                     | \$3.90               | \$5.30                | \$4.60                          |
|               | BARRON                      | \$2.70               | \$3.70                | \$3.20                          |
|               | BAYFIELD                    | \$1.60               | \$2.20                | \$1.90                          |
|               | BROWN                       | \$12.00              | \$16.50               | \$14.40                         |
|               | BUFFALO                     | \$2.40               | \$3.30                | \$2.80                          |
|               | BURNETT                     | \$3.80               | \$5.10                | \$4.50                          |
|               | CALUMET                     | \$8.30               | \$11.50               | \$10.00                         |
|               | CHIPPEWA                    | \$5.60               | \$7.70                | \$6.70                          |
|               | CLARK                       | \$5.30               | \$7.20                | \$6.30                          |
|               | COLUMBIA                    | \$5.30               | \$7.30                | \$6.40                          |
|               | CRAWFORD                    | \$11.00              | \$15.10               | \$13.10                         |
|               | DANE                        | \$4.80               | \$6.50                | \$5.70                          |
|               | DODGE                       | \$13.10              | \$18.00               | \$15.70                         |
|               | DOOR                        | \$8.20               | \$11.20               | \$9.80                          |
|               | DOUGLAS                     | \$1.20               | \$1.60                | \$1.40                          |
|               | DUNN                        | \$2.70               | \$3.70                | \$3.30                          |
|               | EAU CLAIRE                  | \$2.10               | \$2.90                | \$2.50                          |
|               | FLORENCE                    | \$11.70              | \$16.20               | \$14.00                         |
|               | FOND DU LAC                 | \$9.20               | \$12.60               | \$11.00                         |
|               | FOREST                      | \$8.90               | \$12.30               | \$10.70                         |
|               | GRANT                       | \$5.30               | \$7.20                | \$6.30                          |
|               | GREEN                       | \$8.10               | \$11.10               | \$9.60                          |
|               | GREEN LAKE                  | \$8.90               | \$12.20               | \$10.60                         |
|               | IOWA                        | \$5.70               | \$7.90                | \$6.80                          |
|               | IRON                        | \$0.40               | \$0.50                | \$0.40                          |
|               | JACKSON                     | \$8.30               | \$11.30               | \$9.90                          |
|               | JEFFERSON                   | \$7.50               | \$10.20               | \$8.90                          |
|               | JUNEAU                      | \$20.50              | \$28.20               | \$24.50                         |
|               | KENOSHA                     | \$12.60              | \$17.30               | \$15.10                         |
|               | KEWAUNEE                    | \$12.20              | \$16.70               | \$14.60                         |
|               | LA CROSSE                   | \$7.80               | \$10.70               | \$9.30                          |
|               | LAFAYETTE                   | \$6.10               | \$8.40                | \$7.30                          |
|               | LANGLADE                    | \$12.70              | \$17.50               | \$15.20                         |
|               | LINCOLN                     | \$9.10               | \$12.50               | \$10.80                         |
|               | MANITOWOC                   | \$9.30               | \$12.70               | \$11.10                         |
|               | MARATHON                    | \$5.20               | \$7.20                | \$6.30                          |
|               | MARINETTE                   | \$20.10              | \$27.70               | \$24.00                         |
|               | MARQUETTE                   | \$6.70               | \$9.20                | \$8.00                          |
|               | MENOMINEE                   | \$5.10               | \$7.00                | \$6.00                          |
|               | MILWAUKEE                   | \$24.40              | \$33.60               | \$29.20                         |
|               | MONROE                      | \$10.60              | \$14.60               | \$12.70                         |
|               | OCONTO                      | \$13.30              | \$18.20               | \$15.90                         |
|               | ONEIDA                      | \$8.30               | \$11.40               | \$9.90                          |
|               | OUTAGAMIE                   | \$8.50               | \$11.70               | \$10.20                         |
|               | OZAUKEE                     | \$10.20              | \$14.00               | \$12.20                         |
|               | PEPIN                       | \$3.50               | \$4.80                | \$4.20                          |
|               | PIERCE                      | \$0.60               | \$0.70                | \$0.70                          |
|               | POLK                        | \$2.50               | \$3.40                | \$3.00                          |
|               | PORTAGE                     | \$5.50               | \$7.50                | \$6.60                          |
|               | PRICE                       | \$4.00               | \$5.50                | \$4.70                          |
|               | RACINE                      | \$15.40              | \$21.10               | \$18.40                         |
|               | RICHLAND                    | \$13.40              | \$18.40               | \$16.00                         |
|               | ROCK                        | \$10.60              | \$14.60               | \$12.70                         |
|               | RUSK                        | \$4.30               | \$5.90                | \$5.20                          |
|               | ST. CROIX                   | \$0.50               | \$0.70                | \$0.60                          |
|               | SAUK                        | \$4.80               | \$6.50                | \$5.70                          |
|               | SAWYER                      | \$1.00               | \$1.30                | \$1.20                          |
|               | SHAWANO                     | \$11.00              | \$15.10               | \$13.10                         |
|               | SHEBOYGAN                   | \$11.20              | \$15.40               | \$13.40                         |
|               | TAYLOR                      | \$6.10               | \$8.40                | \$7.30                          |

Appendix A2  
Remove In-Home Assessments for Risk Adjustment Purposes  
Total MA Market PMPM Impact

| State                    | All Counties<br>County Name | \$10.80              | \$14.90               | \$12.90                         |
|--------------------------|-----------------------------|----------------------|-----------------------|---------------------------------|
|                          |                             | Year 1 Budget Window | Year 10 Budget Window | Aggregate 10 Year Budget Window |
| WISCONSIN                | TREMPEALEAU                 | \$4.10               | \$5.60                | \$4.90                          |
| WISCONSIN                | VERNON                      | \$6.50               | \$9.00                | \$7.80                          |
| WISCONSIN                | VILAS                       | \$4.00               | \$5.50                | \$4.80                          |
| WISCONSIN                | WALWORTH                    | \$9.80               | \$13.40               | \$11.70                         |
| WISCONSIN                | WASHBURN                    | \$0.50               | \$0.70                | \$0.60                          |
| WISCONSIN                | WASHINGTON                  | \$14.80              | \$20.40               | \$17.70                         |
| WISCONSIN                | WAUKESHA                    | \$12.40              | \$17.00               | \$14.80                         |
| WISCONSIN                | WAUPACA                     | \$11.70              | \$16.00               | \$14.00                         |
| WISCONSIN                | WAUSHARA                    | \$13.70              | \$18.90               | \$16.40                         |
| WISCONSIN                | WINNEBAGO                   | \$8.30               | \$11.40               | \$10.00                         |
| WISCONSIN                | WOOD                        | \$7.70               | \$10.60               | \$9.20                          |
| WYOMING                  | ALBANY                      | \$5.50               | \$7.60                | \$6.60                          |
| WYOMING                  | BIG HORN                    | \$18.70              | \$25.70               | \$22.30                         |
| WYOMING                  | CAMPBELL                    | \$11.20              | \$15.40               | \$13.40                         |
| WYOMING                  | CARBON                      | -\$1.40              | -\$1.90               | -\$1.70                         |
| WYOMING                  | CONVERSE                    | \$0.20               | \$0.30                | \$0.30                          |
| WYOMING                  | CROOK                       | -\$2.50              | -\$3.50               | -\$3.00                         |
| WYOMING                  | FREMONT                     | \$13.70              | \$18.80               | \$16.30                         |
| WYOMING                  | GOSHEN                      | \$11.40              | \$15.70               | \$13.60                         |
| WYOMING                  | HOT SPRINGS                 | \$4.60               | \$6.30                | \$5.50                          |
| WYOMING                  | JOHNSON                     | \$3.60               | \$5.00                | \$4.40                          |
| WYOMING                  | LARAMIE                     | \$10.90              | \$15.00               | \$13.00                         |
| WYOMING                  | LINCOLN                     | -\$0.10              | -\$0.20               | -\$0.10                         |
| WYOMING                  | NATRONA                     | \$11.30              | \$15.50               | \$13.50                         |
| WYOMING                  | NIobrara                    | \$15.90              | \$21.80               | \$19.00                         |
| WYOMING                  | PARK                        | -\$1.10              | -\$1.50               | -\$1.30                         |
| WYOMING                  | PLATTE                      | \$7.60               | \$10.50               | \$9.10                          |
| WYOMING                  | SHERIDAN                    | \$11.10              | \$15.30               | \$13.30                         |
| WYOMING                  | SUBLETTE                    | -\$2.10              | -\$2.90               | -\$2.50                         |
| WYOMING                  | SWEETWATER                  | \$2.30               | \$3.20                | \$2.80                          |
| WYOMING                  | TETON                       | \$1.60               | \$2.30                | \$2.00                          |
| WYOMING                  | UINTA                       | \$0.40               | \$0.60                | \$0.50                          |
| WYOMING                  | WASHAKIE                    | \$4.80               | \$6.60                | \$5.70                          |
| WYOMING                  | WESTON                      | -\$1.60              | -\$2.10               | -\$1.90                         |
| GUAM                     | AGANA                       | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | AGANA HEIGHTS               | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | AGAT                        | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | ASAN                        | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | BARRIGADA                   | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | CHALAN PAGO                 | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | DEDEDO                      | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | INARAJAN                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | MAITE                       | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | MANGILAO                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | MERIZO                      | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | MONGMONG                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | ORDOT                       | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | PITI                        | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | SANTA RITA                  | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | SINAJANA                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | TALOFOFO                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | TAMUNING                    | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | TOTO                        | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | UMATAC                      | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | YIGO                        | \$0.00               | \$0.00                | \$0.00                          |
| GUAM                     | YONA                        | \$0.00               | \$0.00                | \$0.00                          |
| NORTHERN MARIANA ISLANDS | NORTHERN MARIANA ISLANDS    | \$0.00               | \$0.00                | \$0.00                          |
| AMERICAN SAMOA           | AMERICAN SAMOA              | \$0.00               | \$0.00                | \$0.00                          |