

## Scope, CIP Estimates – Summary Tab (Markups)

In the Summary Tab for markups, when submitting a Scope Estimate to the SCA, the following order/format should be followed:

**1. Direct Costs:**

- a. All markups (General Conditions, Contingency, Overhead & Profit & Escalation) will have the Compound check mark on **(checked)**.
- b. Source Column for all Markups should be set to **Sub-Total (Direct Cost)**.

**2. In-Direct Costs:**

- a. For PLA on Labor (5% > \$1M or 30% < \$1M), the Cost Types will be **Labor Only** (Default). Compound check mark will be off (unchecked).
  - i. Enter either **5%** or **30%** for PLA on Labor in the Percentage column based on the **Labor Total + Direct Cost Total**.
- b. ACM Allowance will have the Compound check mark will be off (unchecked).
- c. Enter Custodial Services amount in the Amount Column (as a Lump Sum) and the Compound check mark will be off (unchecked).
- d. Enter Site Security Guard amount in the Amount Column (as a Lump Sum) and the Compound check mark will be off (unchecked).
- e. Enter Allowances amount in the Amount Column (as a Lump Sum) and the Compound check mark will be off (unchecked) and if the Allowance is associated with a specific LLW, include that LLW in the Allowance Description.
- f. Source Column for all Markups should be set to **Sub-Total (Direct Cost)**.

Description	Percentage	Amount	Markup Type	Cost Types	Levels	Source	Filter	Total	Compound
<b>Sub-Total (Base Cost)</b>								\$1,543.34	
1	Material							686.55	
2	Labor							856.00	
3	SubContractor								
4	Equipment							0.79	
5	Other								
<b>Sub-Total (Direct Cost)</b>								\$1,543.34	
1	General Conditions	10.0000	Markup	All selected		Sub-Total (Direct Cost)	Select	154.33	<input type="checkbox"/>
2	Overhead & Profit	21.0000	Markup	All selected		Sub-Total (Direct Cost)	Select	356.51	<input checked="" type="checkbox"/>
3	Contingency	10.0000	Markup	All selected		Sub-Total (Direct Cost)	Select	205.42	<input checked="" type="checkbox"/>
4	Escalation (to the Midpoint)	4.0000	Markup	All selected		Sub-Total (Direct Cost)	Select	90.38	<input checked="" type="checkbox"/>
+ Add New Markup									
<b>Sub-Total (Indirect Cost)</b>								\$2,349.99	
1	PLA on Labor (5%>\$1M or 30%<\$1M)		Markup	Lab		Sub-Total (Direct Cost)	Select		<input type="checkbox"/>
2	ACM Allowance	10.0000	Markup	All selected		Sub-Total (Direct Cost)	Select	154.33	<input type="checkbox"/>
3	Custodial Services (\$42/hr x 8hrs x number of days) x 1.21 O&F		Lump Sum						<input type="checkbox"/>
4	Site Security (\$16/hr x 16 hrs x # of wkdays)+(\$15/hr x 24 hrs x # of wkdays)		Lump Sum						<input type="checkbox"/>
5	Allowance <span style="color: red;">← (Enter the LLW Description)</span>		Lump Sum						<input type="checkbox"/>
+ Add New Markup									

**NOTE:** Any deviation from these defaults need to be discussed with **A&E In-House, A&E DCMS and A&E TSS Group** for approval before submitting Scope Estimate. Changing the Order, Markup Descriptions & Default percentages may result in the Scope Estimate in being resubmitted for revisions. Design Consultants & Cost Estimators are responsible in checking that all calculations are correct in Estimate & on Report before submitting to SCA for review.