

# FY 2020 – 2024 FIVE-YEAR CAPITAL PLAN PROPOSED AMENDMENT



Bill de Blasio  
Mayor



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# **EXECUTIVE SUMMARY**

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## Introduction

The Department of Education (DOE) and the School Construction Authority (SCA) are proposing an \$18.78 billion Amendment to the FY2020 – 2024 Five Year Capital Plan. Through this Plan, we will invest in New York City’s future, continuing to create and improve the school buildings and facilities that the City’s children need and deserve. This Plan will help us create more than 57,000 seats in areas of current overcrowding and projected enrollment growth, and will continue to invest in our infrastructure, thereby providing the framework for enhanced educational services and better facilities for the City’s more than one million school children and the teachers and staff who serve them.

The FY2020 – 2024 Plan focuses in particular on promoting equity and excellence in our schools. This includes building new 3-K and pre-Kindergarten (Pre-K) classrooms, and expanding schools to reduce overcrowding, increase diversity, and provide the infrastructure to support educational programs that are critical for success of our students. The DOE/SCA aims to carefully design projects to support the City’s educational goals — including dedicated space for physical education, more air-conditioned classrooms, improved accessibility for students with disabilities, and school infrastructure that better supports digital learning in order to help prepare students for college and careers in the 21<sup>st</sup> century.

The demand for capital investment always exceeds the available funding, so capital needs must be prioritized to ensure the most critical issues are addressed first. New York City is faced with both a growing student population in pockets of some districts and an aging infrastructure. The DOE and SCA annually undertake a comprehensive assessment of alternatives to address the need to balance the City’s economic conditions with the projected demand for public school education. Realignment strategies such as increasing the utilization of existing facilities, changing grade configurations of schools, and adjusting local school zones are some of the tools to achieve the most efficient use of our existing buildings. The above strategies and construction of new facilities are designed to address existing and anticipated capacity needs throughout the City. The SCA also undertakes an annual assessment of the condition of our existing buildings. This evaluation allows for the prioritization of projects for our current building inventory in order to provide safe and comfortable learning environments.

With this in mind, the DOE/SCA is proposing a capital plan amendment to tackle these issues and more. In the largest new capacity program the City has seen, and in fulfillment of the Mayor’s commitment to reduce overcrowding and increase diversity, \$7.88 billion will fund the construction of over 57,000 new seats — for a total of almost 83,000 seats between this Plan and the prior FY2015 – 2019 Plan. This new capacity program enables us to plan for the removal of other temporary structures in addition to the current program to remove the Transportable Classroom Units (TCUs) as well as a program to fund the creation of District 75 seats to either replace facilities or promote an inclusive school environment. New capacity will also be created for our youngest students through the 3-K for All and Pre-K for All Initiatives. \$589 million will fund the expansion of preschool for three-year old children citywide and will increase preschool offerings. In this Amendment, three projects have been newly identified to take place as part of the Facility Replacement Program. Ambitious programs to improve the quality of our school environment include \$284 million to provide electrical infrastructure to support air-conditioning

in all classrooms and ensure every student has a comfortable learning environment, and \$750 million to make even more school buildings accessible to those with disabilities.

The FY2020 – 2024 Capital Plan features the following proposed investments:

- **\$8.93 billion for Capacity.** The Capacity Program includes five elements. They are:
  - **\$7.88 billion for New Capacity** — funds over 57,000 new seats in an estimated 89 buildings and will help us alleviate existing overcrowding and respond to ongoing pockets of growth in certain neighborhoods. In addition, we have secured opportunities to include new public school facilities across the City within several major, predominantly residential development projects undertaken by private developers in areas of existing or projected overcrowding.
  - **\$589 million for Early Education Initiatives** — funds ongoing demand for early education capacity including Pre-K for four-year old children and 3-K for three-year olds. In addition to expanding the pre-Kindergarten capacity within new buildings, these funds will allow for the identification of new locations and provide 684 new pre-Kindergarten seats. The new 3-K for All mayoral initiative expands the reach of the Pre-K for All Initiative by providing over 1,000 early childhood seats to three-year old children across the City. These funds will create classrooms within existing buildings and new locations.
  - **\$150 million for Class Size Reduction** — targets additional resources to areas without seats funded through the New Capacity Program. This funding allows us to make a significant investment and commitment to reduce class size citywide and improve diversity within schools by increasing the number of school options available to students.
  - **\$180 million for Capacity to Support Removal of Transportable Classroom Units** — funds additional capacity at overcrowded school buildings in order to remove TCUs where students are currently receiving instruction.
  - **\$138 million for Facility Replacement Program** — funds the development of seats for schools that must be relocated during this Plan. In some instances, a landlord may refuse to renew a lease. In other instances, the DOE may choose to relocate students from a site that is no longer appropriate for those students. Funds in this category cover the costs to construct a new building or to build-out a new leased location.
- **\$6.17 billion for Capital Investment.** The Capital Investment portion of this Plan includes two main categories:

- **\$3.09 billion for the Capital Improvement Program (CIP)**, which includes exterior and interior building upgrades and other necessary capital repairs to our buildings.
- **\$2.49 billion for School Enhancement Projects**, which enhance the educational opportunities for our children. This category funds technology enhancements, realignment of existing facilities to better suit instructional needs, bathroom upgrades, science labs, the Universal Physical Education Initiative, accessibility, and other necessary improvements.
- In addition, funding in the amount of almost **\$600 million** has been allocated by the City Council, Borough Presidents, and Mayoral/Council sources.
- **\$3.68 billion for Mandated Programs.** This program provides funding in order to meet requirements of local law, City agency mandates and other required elements such as remediation and building code compliance projects, insurance, and emergencies. Funding is allocated to continue boiler conversions as required by the NYC Department of Environmental Protection’s (DEP) regulation to phase out the use of Number 4 oil by 2030.

**PUBLIC REVIEW:** The FY2020 – 2024 Capital Plan will continue the public input process implemented since the FY2005 – 2009 Plan. During this process, a draft Amendment to the Plan is released in November. The public review period extends from November through January, during which time the DOE/SCA meets with Community Education Councils (CECs), Community Boards, City Council borough delegations and other elected officials. An updated amendment incorporating the results of the meetings is released in the spring. The Panel for Education Policy reviews the Plan and, if approved, it is forwarded to the Mayor and the City Council for review and approval as part of the City’s annual budget adoption process. This process provides increased transparency and results in expanded review and dialogue for stakeholders. Actual costs and completion dates for finished projects, changes to schedules and estimates for ongoing projects, and potential modifications to capacity needs as a result of constantly evolving demographics are reflected in these annual updates. All proposed amendments and original 5 year capital plans are subject to this public review and City Council adoption as the originally proposed Plan was a year ago.

## **Structure of the FY 2020 – 2024 Capital Plan**

The FY2020 – 2024 Capital Plan contains three major categories: Capacity, Capital Investment, and Mandated Programs. **Capacity** includes all initiatives that create new school facilities, **Capital Investment** includes all programs undertaken to improve and upgrade existing facilities, and **Mandated Programs** includes all initiatives to comply with new mandates and existing, local laws and codes, as well as prior plan completion costs, wrap-up insurance and emergencies. Each section has a summary table showing the proposed funding for each category of the Plan.

As in the FY2015 – 2019 Plan, the proposed new Capacity projects are identified for all five years. Capital Investment projects that renovate existing buildings, however, are identified only for the first four years of the plan (FY2020, FY2021, FY2022 and FY2023), with funding allocations shown for the fifth year, FY2024. Each annual Plan Amendment will identify individual projects for the succeeding years. The annual amendment process allows the DOE/SCA to reassess priorities and to account for shifts in enrollments, variations in housing growth, changes in building conditions, new educational initiatives, adjustments in the construction marketplace, and any impact from financial changes implemented by the City or State. This annual review has proven to be the most effective way to make the Capital Plan a living, working document that, within budgetary constraints, keeps pace with the needs of the educational system.

## Capacity

The **Capacity** category includes all programmatic elements related to creating, expanding, or replacing capacity in our school system. Major elements of the Capacity category in this Plan include accommodating residual overcrowding and projected enrollment growth at the neighborhood level within districts with an identified need. Given funding limitations, we have prioritized the reduction of existing pockets of overcrowding.

Research on the capacity demand addressed by this Plan includes a multi-dimensional review and analysis of localized capacity and enrollment patterns within each district. The result is a set of recommendations for each district that take into account the needs in each area of the district within funding limitations. These recommendations will be reviewed annually based on updated enrollment projections, capacity changes, and housing information.

This New Capacity Program proposes a \$7.88 billion investment for an estimated 89 buildings adding 55,145 seats Citywide, as well as over 2,300 seats for the new District 75 Capacity program. The program includes:

- 51 small Primary school buildings, grades pre-Kindergarten – 5
- 32 larger buildings which can be flexibly programmed for Elementary, Middle or pre-Kindergarten – 8 grade schools
- 4 Intermediate/High school buildings to serve Secondary or High Schools
- 2 PS/IS buildings with 1,612 seats will be funded for design in this plan and construction in the next plan.
- 2,344 District 75 seats in all five boroughs

This New Capacity Program, coupled with strategies to align current facilities with enrollment needs, will assist the DOE/SCA in:

- Reducing localized overcrowding within districts
- Meeting demands for Pre-K and 3-K
- Removing TCUs
- Reducing reliance on temporary structures

- Promoting inclusive school environments for District 75 students

Continuing the practice initiated under the FY2005 – 2009 Plan, larger facilities will be designed to allow for the flexibility to program spaces for grades pre-Kindergarten – 5, middle school, or to support two organizations — one serving pre-Kindergarten – 5 and the other serving 6-8. In order to meet the growing demand, and consistent with the goal of serving students with disabilities in the least restrictive and most appropriate setting, new PS buildings, larger PS/IS facilities, and high schools will continue to include facilities designed to serve students with disabilities.

The *Early Education* element in the Capacity category also includes \$589 million for the Pre-K for All and 3-K for All Initiatives which will enable the creation of additional pre-Kindergarten and 3-K seats.

The Capacity category also provides a \$150 million investment to promote class size reduction. As opportunities are identified, projects will be added to subsequent amendments to the Plan. Additionally, the New Capacity Program includes a \$180 million investment to support the removal of TCUs where additional capacity must be built in order for the TCUs to be removed.

The final element of our Capacity category, the *Facility Replacement Program* of \$138 million, continues the initiative begun under the FY2005-2009 Plan to provide replacement sites for schools or administrative facilities that must vacate their current locations.

## Capital Investment

The **Capital Investment** category (**\$6.17 billion**) includes the *Capital Improvement Program* (CIP) (\$3.09 billion) and *School Enhancement Projects* (\$2.49 billion). CIP projects cover infrastructure work in our existing buildings. Our current inventory of facilities is mainly comprised of older assets and includes over 200 buildings that are at least 100 years old. The needs identified under this Plan are based on several factors, including the annual Building Condition Assessment Survey (BCAS), which provides an evaluation of the condition of our building systems. We use this evaluation in conjunction with recommendations from facility personnel, school administration, and the community in developing the projects to be included in this Capital Plan. While the DOE/SCA continues to focus on ensuring that buildings are watertight and safe, we also allocate funding from this category to facilitate the removal of TCUs that do not rely on the creation of additional capacity.

School Enhancement Projects (\$2.49 billion) continue the work from the FY2015 – 2019 Plan to upgrade instructional spaces in existing buildings. The two main programs in this category are Facility Enhancements and Technology.

Facility Enhancements support restructuring underused spaces to increase capacity for programmatic needs and upgrading facilities. In particular, facility upgrades focus on safety and

security systems, science labs, accessibility, physical fitness spaces, cafeteria serving lines, and bathrooms.

The DOE/SCA continues developing and expanding its technology infrastructure in school buildings to provide students and educators with the necessary tools for academic achievements and professional success in today's environment. This Capital Plan builds on the success of prior Plans and will ensure that schools can fulfill new technological demands in the future.

## **Mandated Programs**

The **Mandated Programs** category (**\$3.68 billion**) includes funding for non-discretionary elements such as remediation/code compliance work, prior plan completion costs, emergency work, building condition assessments, and insurance. This category also includes funding for projects required by local law or City agency mandates.

In April 2011, the City finalized a DEP rule that phases out the use of two highly polluting forms of heating oil — Number 6 oil and Number 4 oil. The phase out of Number 6 oil was completed in 2015. Phase out of Number 4 oil is mandated by 2030. In this proposed Plan, we have allocated \$650 million to convert boilers at 55 of approximately 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate. This level of spending paces these boiler conversions evenly across the Capital Plans between now and the 2030 mandate.

Funding to address mandates for energy efficiency has also been included in this Plan. Local Laws 6, 31 and 32, and Executive Order 26 will significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation meet more stringent energy efficiency and green building standards.

# **CAPACITY**

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# Capacity

## Introduction

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SUMMARY
Proposed Amendment
\$8,932.9 mm
2019 Adopted Plan
\$8,761.0 mm

The **Capacity Category** encompasses all aspects of creating new seats necessary to provide for the expansion of our system. This capacity category provides the infrastructure necessary to continue advancing our goals of growth, sustainability, equity, and resilience. By building new facilities, the City will meet local enrollment demands, strategically grow and replace buildings to meet future needs, and eliminate our reliance on temporary structures.

After a long period of increase, the public school enrollment is projected to be at the same level citywide with localized growth and decline in different areas. This new pattern, combined with existing overcrowded sub-districts, requires new construction to meet capacity needs in targeted areas of the City. In areas where the enrollment has declined, projects that have already begun will continue to completion. This Amendment also includes the ability to plan for removal of other temporary structures in addition to the programs funded to remove TCUs. In many instances, these structures do not provide efficient educational programming space and this new program will offer the opportunity to rethink and reimagine a better usage of these learning environments while generating additional seats. In order to advance equity and excellence, in the November 2019 Amendment of the FY2020-2024 Five Year Capital Plan, the DOE and SCA explicitly recognized, for the first time, the need for additional District 75 seats and new seats for inclusion programs for students with serious disabilities. We recognize the need to create new District 75 seats, to replace or upgrade some existing standalone District 75 facilities, and to build new capacity to create inclusion opportunities, including in general education programs, for students with significant disabilities who would otherwise need to enroll in District 75 programs. This funding will allow for the identification of new capacity that will meet District 75 demand and also promote inclusive educational models across the city.

Combined, our efforts to build facilities to address pockets of overcrowding, develop strategies to reduce our reliance on temporary structures, and provide better learning environments for our District 75 population, will create approximately 57,000 seats across all five boroughs.

The DOE/SCA continues to work with the Administration on two Mayoral Initiatives which may lead to capacity needs: “Housing New York: A Five-Borough, 10-Year Plan” to build or preserve 300,000 affordable housing units throughout New York City, and the investment in Community Schools which may result in adjustments to enrollment projections or capacity needs. The DOE/SCA will continue working with the New York City Department of City Planning (DCP), as well as other partners in the Administration on any land use proposal or other actions as part of the Housing New York plan.

During prior Capital Plans, the DOE/SCA secured the opportunity to include new public school facilities across the city within several major, predominantly residential, development projects undertaken by private developers in areas of existing or projected overcrowding. The partnerships with these developers allowed the DOE/SCA to provide new school facilities in areas of need with contributions of land or space by those developers. Continuing this practice, over 6,000 seats within developments projected to begin during this Five-Year Plan are funded for either design or design and construction, including: Hudson Square Rezoning and Hudson Yards in Manhattan; Crotona Park East/West Farms Rezoning in the Bronx; Pacific Park (formerly Atlantic Yards), Greenpoint Landing, Domino Redevelopment, and Albee Square in Brooklyn; and Halletts Point Rezoning in Queens. In the Long Island City sub-district, we will closely monitor the enrollment trend while continuing to seek collaboration opportunities with developers to create more seats. The DOE recently informed NYU that the DOE intends to exercise the option to develop a school at Bleecker Street and LaGuardia Place. The City will work with community representatives to identify capital funding and anticipates this building would be built in the next Five Year Capital Plan; it is possible that design will begin in this capital plan if funding were to be identified.

In addition to new construction, the DOE/SCA will continue to employ, wherever possible, two strategies undertaken in the prior Capital Plans to create new capacity. These strategies were designed to maximize our resources and included revitalization of the Educational Construction Fund (ECF) — a development vehicle focused on constructing mixed-use real estate projects which feature new school facilities — and expansion of leasing as a means to build seats in districts and neighborhoods where finding new construction sites has proven to be difficult and developing public/private partnerships for new schools and upgrades to existing school facilities. In addition, the DOE/SCA will continue to work closely with other City agencies to ensure that major residential developments provide appropriate resources to assist in mitigating the impact created by these projects. Consistent with the FY2015 – 2019 Plan, this Plan estimates that three-quarters of new capacity will be achieved through

construction of new buildings or additions and the remaining quarter through leased facilities.

As part of the Capacity Program, the DOE/SCA has allocated \$589 million, specifically for the support and development of early childhood education seats under the Pre-K for All and 3-K for All Initiatives. These initiatives support capital investment for the creation of new seats for three and four-year old children and helps close the access gap to early education programs in neighborhoods throughout the City.

In addition to anticipating future needs, another aspect of the capacity program is to reduce current overcrowding. To achieve this goal, the DOE/SCA will continue to invest in reducing class size system-wide and proposes \$150 million for the Class Size Reduction Program, and \$180 million to build new capacity to support the removal of TCUs.

Given the time it takes to design and complete school buildings, many of the capacity projects created by the FY2015 – 2019 Capital Plan will open over the next several years.

- September 2020: 5,441 new seats
- September 2021: 7,866 new seats
- September 2022: 3,017 new seats

The table below provides the geographic details of the seats that will be opening through the Capacity Program in the next few years.

School District	Sept. 2020	Sept. 2021	Sept. 2022	Total
<b>Bronx</b>				
10		684		684
11	400	548		948
<b>Brooklyn</b>				
15	436	732	332	1,500
19	1,000			1,000
20	1,021	364		1,385
21		468		468
22		416		416
<b>Quens</b>				
24	1,420	646		2,066
25	548			548
26	292			292
28		250	392	642
29		384		384
30		792	725	1,517
75	132	456		588
78K		602		602
78Q		1,524	795	2,319
<b>Staten Island</b>				
31			773	773
75	192			192
<b>Total</b>	<b>5,441</b>	<b>7,866</b>	<b>3,017</b>	<b>16,324</b>

## New Capacity Program

<b>SUMMARY</b>
Proposed Amendment
\$7,875.6 mm
2019 Adopted Plan
\$7,881.0 mm

The creation of additional capacity is directly connected with the goals of supporting student enrollment growth, sustainability, access, equity, excellence, and resilience. In service of these goals, the DOE/SCA has identified prospective investments by gathering the best possible information about capacity needs in local communities and the available resources in the system to meet those needs.

This process starts with understanding challenges that can be solved through structural and systematic solutions. Such challenges might include school quality, current learning conditions such as overcrowding, patterns

of student enrollment, and unmet demand for particular types of schools or programs within schools. The City will seek solutions to these challenges first through the resources that already exist within the DOE/SCA. Thus, where the DOE/SCA proposes future investment in this Plan, we do so having assessed our ability to change structures, and having concluded that capital investment is the optimal — perhaps only — means by which to address current or future needs.

There are areas where growth is projected to continue or where over-enrollment persists. These are local conditions, requiring truly local analysis. In creating this Plan, the SCA has analyzed current capacity figures, capacity scheduled to become available over the next several years, long-term enrollment, and housing projections. The SCA further assessed spaces below maximum utilization — building by building — to determine the viability of plans to change the instructional usage or enrollment constraints for those spaces. Such analysis yields understanding of both problems — such as over-enrollment or lack of student choice — and solutions, which include capital investment or the repurposing of current resources. This type of local analysis and planning is ongoing and responds to local enrollment and facilities conditions while developing the Capital Plan.

The New Capacity Program also includes funding to provide high quality learning environments for our District 75 students through the creation of over 2,300 seats to meet the needs of this growing population as well as helping us achieve our goal of eliminating our reliance on temporary facilities while providing a better use of these educational spaces.

The new school buildings funded in the proposed Plan are:

- 51 small Primary school buildings, grades pre-K – 5
- 34 larger buildings which can be flexibly programmed for elementary, middle or pre-Kindergarten – 8 grades
- 4 Intermediate/High school buildings, which will range in grades from 6 – 12.
- 2,300 District 75 seats in all five boroughs

The Plan provides for the creation of seats in every borough. This includes 5 PS or PS/IS school buildings in Manhattan, 21 in the Bronx, 19 in Brooklyn, 30 in Queens, and 8 in Staten Island. All four of the IS/HS school buildings proposed will be located Queens. In addition, 1,612 seats are funded for design in this plan and construction in the next plan. The 2,300 District 75 seats will be provided cross the city.

The following chart lists the identified and funded seat need by district and sub-district including sites under negotiation and projects in process:

District	Sub-District	February 2020 Identified Need	February 2020 Funded Need	Number of Seats Completed or In Process
2	Tribeca / Village	912	912	912
	Chelsea/ Midtown West	1,242	1,242	766
	Upper East Side	824	824	
7	Concourse	1,116	1,116	
	Melrose	1,396	1,396	572
8	Soundview	542	542	542
9	Highbridge South	476	476	
	Highbridge North	458	458	458
	Mount Eden	868	868	392
10	Kingsbridge / Norwood / Bedford Park	2,060	2,060	
	Fordham / Belmont	389	389	389
	University Heights	476	476	476
11	Van Nest / Pelham Parkway	2,724	2,724	600
	Woodlawn / Williamsbridge	412	412	412
12	Tremont / West Farms	1,066	1,066	1,066
13	Park Slope / Prospect Heights	812	812	812
	DUMBO/ Navy Yard / Fort Greene	808	808	332
14	Williamsburg / Greenpoint *	991	991	
15	Sunset Park	572	572	
	Park Slope	824	824	
	Carroll Gardens / Gowanus / Red Hook	1,028	1,028	1,028
20	Owls Head Park / Bay Ridge	476	476	
	Dyker Heights	1,592	1,592	550
	Borough Park / Kensington, Bensonhurst	1,464	1,464	
21	Coney Island	1,252	1,252	428
	Gravesend	824	824	
	Gravesend/Ocean Parkway	640	640	
22	Mill Basin	824	824	
24	North Corona / South Corona / Lefrak City / Elmhurst	476	476	
	Maspeth / South of Woodside	640	640	476
25	Beechhurst / College Point / Whitestone	2,580	2,580	1,019
	Flushing / Murray Hill / Willets Point	3,056	3,056	
26	Oakland Gardens / Fresh Meadows	1,464	1,464	898
	Bayside / Auburndale	488	488	488
	Little Neck / Douglaston / Bellerose / Glen Oaks	640	640	
27	Seaside / Belle Harbor / Breezy Point	476	476	
	Ozone Park / South Ozone Park / Richmond Hill / Woodhaven	1,300	1,300	
28	South Jamaica / Rochdale / Kew Gardens	476	476	
	Rego Park / Forest Hills / Kew Gardens / Jamaica	2,416	2,416	
29	Hollis	476	476	
30	Long Island City / Ravenswood	1,584	1,584	1,108
	Astoria / Steinway *	1,476	1,476	476
31	South Shore	476	476	334
	West Shore	476	476	
	New Dorp	952	952	
	North Shore	1,940	1,940	
<b>Queens High School</b>		6,685	6,685	3,079
<b>District 75 Special Education</b>		2,344	2,344	
<b>Total</b>		<b>57,489</b>	<b>57,489</b>	<b>17,613</b>

\* Districts with design-only projects

New Capacity Summary by Borough

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>MANHATTAN</b>												
1	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
2	3	1,388	\$95.12	2	1,590	\$207.38	0	0	\$0.00	5	2,978	\$302.50
3	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
4	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
5	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
6	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>MANHATTAN TOTAL</b>	<b>3</b>	<b>1,388</b>	<b>\$95.12</b>	<b>2</b>	<b>1,590</b>	<b>\$207.38</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>5</b>	<b>2,978</b>	<b>\$302.50</b>
<b>BRONX</b>												
7	2	1,048	\$168.32	2	1,464	\$139.59	0	0	\$0.00	4	2,512	\$307.91
8	1	542	\$76.20	0	0	\$0.00	0	0	\$0.00	1	542	\$76.20
9	4	1,802	\$299.54	0	0	\$0.00	0	0	\$0.00	4	1,802	\$299.54
10	1	476	\$86.87	4	2,449	\$236.37	0	0	\$0.00	5	2,925	\$323.24
11	3	1,488	\$250.64	2	1,648	\$138.24	0	0	\$0.00	5	3,136	\$388.88
12	2	1,066	\$201.32	0	0	\$0.00	0	0	\$0.00	2	1,066	\$201.32
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>BRONX TOTAL</b>	<b>13</b>	<b>6,422</b>	<b>\$1,082.89</b>	<b>8</b>	<b>5,561</b>	<b>\$514.20</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>21</b>	<b>11,983</b>	<b>\$1,597.09</b>
<b>BROOKLYN</b>												
13	2	808	\$95.20	1	812	\$36.99	0	0	\$0.00	3	1,620	\$132.19
14*	1	379	\$55.65	1	612	\$2.38	0	0	\$0.00	2	991	\$58.03
15	2	954	\$15.55	2	1,470	\$209.25	0	0	\$0.00	4	2,424	\$224.80
16	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
17	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
18	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
19	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
20	3	1,518	\$176.76	3	2,014	\$129.34	0	0	\$0.00	6	3,532	\$306.10
21	1	428	\$91.80	3	2,288	\$236.50	0	0	\$0.00	4	2,716	\$328.30
22	0	0	\$0.00	1	824	\$109.49	0	0	\$0.00	1	824	\$109.49
23	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
32	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>BROOKLYN TOTAL</b>	<b>9</b>	<b>4,087</b>	<b>\$434.96</b>	<b>11</b>	<b>8,020</b>	<b>\$723.95</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>20</b>	<b>12,107</b>	<b>\$1,158.91</b>

New Capacity Summary by Borough (cont.)

DISTRICT	SMALL PS			PS/IS			IS/HS			TOTAL		
	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST	# BLDGS	# SEATS	COST
<b>QUEENS</b>												
24	3	1,116	\$138.18	0	0	\$0.00	0	0	\$0.00	3	1,116	\$138.18
25	4	1,971	\$266.55	5	3,665	\$363.07	0	0	\$0.00	9	5,636	\$629.62
26	4	1,952	\$231.64	1	640	\$82.33	0	0	\$0.00	5	2,592	\$313.97
27	2	952	\$91.02	1	824	\$40.84	0	0	\$0.00	3	1,776	\$131.86
28	3	1,428	\$197.09	2	1,464	\$67.04	0	0	\$0.00	5	2,892	\$264.13
29	1	476	\$19.21	0	0	\$0.00	0	0	\$0.00	1	476	\$19.21
30*	3	1,524	\$250.91	2	1,536	\$97.45	0	0	\$0.00	5	3,060	\$348.36
HS	0	0	\$0.00	0	0	\$0.00	4	6,685	\$646.96	4	6,685	\$646.96
<b>QUEENS TOTAL</b>	<b>20</b>	<b>9,419</b>	<b>\$1,194.60</b>	<b>11</b>	<b>8,129</b>	<b>\$650.73</b>	<b>4</b>	<b>6,685</b>	<b>\$646.96</b>	<b>35</b>	<b>24,233</b>	<b>\$2,492.29</b>
<b>STATEN ISLAND</b>												
31	6	2,380	\$236.70	2	1,464	\$190.79	0	0	\$0.00	8	3,844	\$427.49
HS	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00	0	0	\$0.00
<b>STATEN ISLAND TOTAL</b>	<b>6</b>	<b>2,380</b>	<b>\$236.70</b>	<b>2</b>	<b>1,464</b>	<b>\$190.79</b>	<b>0</b>	<b>0</b>	<b>\$0.00</b>	<b>8</b>	<b>3,844</b>	<b>\$427.49</b>
<b>CITYWIDE TOTAL</b>	<b>51</b>	<b>23,696</b>	<b>\$ 3,044.27</b>	<b>34</b>	<b>24,764</b>	<b>\$2,287.05</b>	<b>4</b>	<b>6,685</b>	<b>\$ 646.96</b>	<b>89</b>	<b>55,145</b>	<b>\$5,978.28</b>
<b>REMAINING SITE ACQUISITION COSTS **</b>											<b>\$</b>	<b>474.30</b>
<b>GRAND TOTAL INCLUDING SITE ACQUISITION</b>												<b>\$6,452.58</b>

\* District which includes seats that are funded for design in this Plan and construction in the next Plan.

\*\*Includes site acquisition costs for all capacity projects.

Notes: Number of projects may vary depending upon availability and configuration of sites and appropriate leased spaces.

All dollar amounts are represented in millions.

Excludes \$589.05 mm for potential site specific/environmental/code and District 75 program cost.

## Early Education Initiatives: Pre-K and 3-K for All

SUMMARY
Proposed Amendment
\$588.9 mm
2019 Adopted Plan
\$550.0 mm

The Capital Plan recognizes the commitment and desire to implement a universal early childhood education program for three and four-year old children. The DOE/SCA has identified the major expansion and enhancement to the existing pre-Kindergarten program as a critical objective. In order to support this goal, the Pre-K for All and 3-K for All Initiatives will address the capital investments needed citywide to increase the number of seats for full-day, early childhood education.

Funding in this category allows for the expansion of the number of early childhood education classrooms in new buildings that are being constructed for elementary use, as well as leasing space for early education centers. In seeking opportunities to lease non-traditional space, the DOE/SCA opens a new avenue of possibilities that previously went untapped. Investments in our future will ensure a greater availability and distribution of early education seats than are currently available.

The Pre-K and 3-K for All Initiatives provide for the creation of seats in every borough, opening high-quality opportunities, and closing the access gap for neighborhoods throughout the City. The list of early childhood education centers that are in design or construction can be found in the appendices.

## Class Size Reduction Program

SUMMARY
Proposed Amendment
\$150.0 mm
2019 Adopted Plan
\$150.0 mm

The Class Size Reduction Program recognizes the need for targeted investments to build additions or new buildings near school buildings that would significantly benefit from additional capacity and further promote quality and equality among our schools. The \$150 million program signals a significant investment and commitment to reducing class size system-wide.

A multi-disciplinary group comprised of representatives from the Department of Education’s School Planning & Development and Early Education & Student Enrollment Divisions along with the School Construction Authority discuss and evaluate school buildings that may benefit most from funding in this category. Some of the criteria considered include:

1. High rate of overutilization per enrollment and capacity figures established by the latest Enrollment, Capacity, and Utilization Report
2. Unfunded seat need in the sub-district where the school building is located
3. Use of Transportable Classroom Units
4. Geographic isolation

## Capacity to Support Removal of TCUs

SUMMARY
Proposed Amendment
\$180.0 mm
2019 Adopted Plan
\$180.0 mm

The removal of transportable classroom units began in 2013 and continues to be a major focus of the DOE/SCA. Many TCUs cannot be removed unless additional capacity is built because schools are overcrowded. This category funds the construction of additional capacity in order to remove the TCUs where students are currently receiving instruction. A list of these projects can be found in the appendices.

## Facility Replacement Program

SUMMARY
Proposed Amendment
\$138.4 mm
2019 Adopted Plan
\$0.0 mm

The Facility Replacement Program allocates \$138.4 million to provide for the development of seats for schools that must be relocated. Three projects have been newly identified to take place as part of the Facility Replacement Program. The seats will be provided through new construction or alternative leasing opportunities, similar to new capacity. Current projects under the Facility Replacement program are found in the appendices and additional sites will be included in the Plan as they are identified.

# **CAPITAL INVESTMENT**

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# Capital Investment

## Introduction

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SUMMARY
Proposed Amendment
\$6,168.5 mm
2019 Adopted Plan
\$5,180.2 mm

The **Capital Investment** category includes two elements — the Capital Improvement Program and School Enhancement Projects. Capital improvements for existing facilities included in the FY2020 – 2024 Five-Year Plan continue the DOE/SCA’s effort to provide safe and comfortable learning environments. Our efforts to improve the quality of our school buildings has been effective, but the size and age of our building inventory drives the continuing need to invest. The Capital Improvement Program consists of a wide-range of construction projects including building repairs, system replacements, and reconfiguration of existing school buildings. School Enhancement Projects provide enhancements and upgrades to existing facilities to support modern instructional models.

## Capital Improvement Program

SUMMARY
Proposed Amendment
\$3,089.0 mm
2019 Adopted Plan
\$2,757.7 mm

The emphasis of the prior two capital plans was on exteriors to safeguard existing buildings from water infiltration and interior improvements. Because of the size and age of our inventory, the efforts to safeguard existing buildings from water infiltration will continue and, to the extent our funding allows, additional resources are proposed to fund interior improvements.

This Amendment includes a Capital Improvement Program for existing buildings totaling \$3.09 billion. In addition to TCU removals and athletic field upgrades, this funding allows the DOE/SCA to address the most critical building elements, those rated “poor” or “fair to poor” by the Building Condition Assessment Survey (BCAS). A small number of building elements that were rated “fair” but have deficiencies that may adversely impact life safety or the structure of the building will also be included.

<b>Capital Improvement Program Overview</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
Exterior	\$2,284.3 mm	\$1,856.4 mm
Interior	\$542.5 mm	\$656.5 mm
Other	\$112.2 mm	\$94.8 mm
TCU Removal and Playground Redevelopment	\$50.0 mm	\$50.0 mm
Athletic Field Upgrades	\$100.0 mm	\$100.0 mm
<b>TOTAL</b>	<b>\$3,089.0 mm</b>	<b>\$2,757.7 mm</b>

## **Exteriors**

<b>SUMMARY</b>
Proposed Amendment
\$2,284.3 mm
2019 Adopted Plan
\$1,856.4 mm

Water infiltration is the single greatest cause of accelerated deterioration of existing facilities. The costs stemming from water infiltration include measures needed to correct damage to interior walls, floors and ceilings, and also include related asbestos and lead abatement. For that reason, the last two Five-Year Plans focused on making schools watertight. This Plan continues that important effort.

The major components of the building exterior are roofs, parapets, windows, and masonry. If the BCAS ratings for any building indicated that any of these four major components were in “poor” or “fair to poor” condition, then most of the other major exterior components rated “3” (“fair”) or worse will be included in the project.

The proposed funding for exterior components is summarized below and includes funding to meet Local Law 11 mandates.

<b>Exteriors Overview</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
Flood Elimination	\$280.8 mm	\$226.6 mm
Reinforcing Support Elements	\$20.2 mm	\$20.5 mm
Reinforcing Cinder Concrete Slabs	\$1.0 mm	\$0.0 mm
Roofs	\$471.7 mm	\$234.9 mm
Parapets	\$354.5 mm	\$252.1 mm
Exterior Masonry	\$836.5 mm	\$902.8 mm
Windows	\$319.6 mm	\$219.5 mm
<b>TOTAL</b>	<b>\$2,284.3 mm</b>	<b>\$1,856.4 mm</b>

## Interiors

<b>SUMMARY</b>
Proposed Amendment
\$542.5 mm
2019 Adopted Plan
\$656.5 mm

Components of the interior program include electrical upgrades, plumbing, low-voltage electrical systems, and mechanical systems that may be replaced rather than repaired based on age, condition, and future ability to maintain. Under this Amendment, funding is dedicated to replace antiquated fire alarms, install building-wide public address systems, and upgrade school kitchens with new walk-in refrigerators and freezers.

Interior work in occupied buildings continues to be one of our most challenging undertakings. The SCA has developed extensive protocols to perform the most intrusive work over the summer months, schedule work after normal school hours during the school year, and work closely with the school communities to schedule work during holidays. This assures the safety of our students and teachers and minimizes the disruption to instructional programs.

The major interior system needs being addressed are summarized below:

<b>Interiors Overview</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
Low-Voltage Electrical System	\$92.8 mm	\$80.0 mm
Interior Spaces	\$23.6 mm	\$27.3 mm
Kitchen Areas	\$25.0 mm	\$25.0 mm
Elevators & Escalators	\$50.0 mm	\$50.0 mm
Floors	\$21.9 mm	\$27.3 mm
Lighting Upgrades	\$0.3 mm	\$0.0 mm
Electrical Systems	\$10.2 mm	\$0.0 mm
Heating Plant Upgrade	\$290.6 mm	\$414.8 mm
Safety Systems	\$28.1 mm	\$32.1 mm
<b>TOTAL</b>	<b>\$542.5 mm</b>	<b>\$656.5 mm</b>

## Transportable Classroom Unit Removal/ Playground Redevelopment

<b>SUMMARY</b>
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

The DOE/SCA will continue its commitment to remove all Transportable Classroom Units across the City. This proposed funding will allow for the removal of the remaining units that are not dependent upon the construction of new capacity. The removal schedule of each unit is contingent upon making programmatic and other adjustments within the area and the desires of local school communities.

To date, of the 354 original TCUs, 210 have been removed and 89 of the remaining 144 TCUs are identified for removal.

### TCUs Removed

DISTRICT	BUILDING NAME	NO OF TCUS
3	P.S. 163 TRANSPORTABLE - M	2
6	P.S. 5 TRANSPORTABLE - M	2
6	P.S. 48 TRANSPORTABLE - MANHATTAN	2
8	P.S. 14 TRANSPORTABLE - X	2
8	ADLAI E. STEVENSON HS TRANSPORTABLE - X	2
9	P.S. 28 TRANSPORTABLE - X	1
9	I.S. 117 TRANSPORTABLE - X	1
10	I.S. 80/P.S. 280 TRANSPORTABLE - X	4
10	J.F. KENNEDY HS TRANSPORTABLE - X	2
11	P.S. 96 TRANSPORTABLE - X	11
11	P.S. 97 TRANSPORTABLE - X	4
11	P.S. 106 TRANSPORTABLE - X	5
12	P.S. 6 TRANSPORTABLE - X	6
15	P.S. 32 TRANSPORTABLE - K	7
18	P.S. 135 TRANSPORTABLE - K	2
18	P.S. 208 TRANSPORTABLE - K	4
18	P.S. 219 TRANSPORTABLE - K	1
18	P.S. 235 TRANSPORTABLE - K	4
18	P.S. 268 TRANSPORTABLE - K	1
18	P.S. 272 TRANSPORTABLE - K	3
18	P.S. 276 TRANSPORTABLE - K	8
19	P.S. 159 TRANSPORTABLE - K	2
19	P.S. 214 TRANSPORTABLE - K	7
19	P.S. 290 TRANSPORTABLE - K	1
19	I.S. 302 TRANSPORTABLE - K	3
19	EAST NY FAMILY ACADEMY TRANS - K	6
20	P.S. 112 TRANSPORTABLE - K	1
20	P.S. 170 TRANSPORTABLE - K	2
21	P.S. 97 TRANSPORTABLE - K	2
22	P.S. 152 TRANSPORTABLE - K	2
22	P.S. 193 TRANSPORTABLE - K	2
22	P.S. 194 TRANSPORTABLE - K	1
22	P.S. 198 TRANSPORTABLE - K	2
22	P.S. 236 TRANSPORTABLE - K	2
24	P.S. 19 TRANSPORTABLE - Q	5
24	P.S. 81 TRANSPORTABLE - Q	3
24	I.S. 125 TRANSPORTABLE - Q	4
24	P.S. 143 TRANSPORTABLE - Q	3

## TCUs Removed Continued

25	P.S. 24 TRANSPORTABLE - Q	2
25	P.S. 129 TRANSPORTABLE - Q	2
25	P.S. 163 TRANSPORTABLE - Q	2
25	JOHN BOWNE HS TRANSPORTABLE - Q	1
26	BAYSIDE HS TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
27	P.S. 66 TRANSPORTABLE - Q	1
27	P.S. 155 TRANSPORTABLE - Q	2
27	I.S. 226 TRANSPORTABLE - Q	1
27	JOHN ADAMS HS TRANSPORTABLE-Q	5
27	RICHMOND HILL HS TRANSPORTABLE - Q	11
28	P.S. 30 TRANSPORTABLE - Q	2
28	P.S. 40 TRANSPORTABLE - Q	3
28	P.S. 55 TRANSPORTABLE - Q	3
28	P.S. 121 TRANSPORTABLE - Q	1
28	P.S. 140 TRANSPORTABLE - Q	4
28	P.S. 144 TRANSPORTABLE - Q	1
29	P.S. 33 TRANSPORTABLE - Q	1
29	P.S. 35 TRANSPORTABLE - Q	2
29	P.S. 38 TRANSPORTABLE - Q	3
29	P.S. 52 TRANSPORTABLE - Q	1
29	P.S. 131 TRANSPORTABLE - Q	3
29	P.S. 132 TRANSPORTABLE - Q	2
29	P.S. 156 TRANSPORTABLE - Q	2
29	P.S. 176 TRANSPORTABLE - Q	2
30	P.S. 11 TRANSPORTABLE - Q	4
30	P.S. 70 TRANSPORTABLE - Q	2
30	P.S. 92 TRANSPORTABLE - Q	2
30	P.S. 151 TRANSPORTABLE - QUEENS	10
30	WILLIAM BRYANT HS TRANSPORTABLE-Q	3
31	P.S. 37 TRANSPORTABLE - S.I.	2
31	CURTIS HS TRANSPORTABLE - R	2
31	PORT RICHMOND HS TRANSPORTABLE. - R	2
<b>TOTAL # OF UNITS REMOVED</b>		<b>210</b>

## TCUs Identified for Removal

DISTRICT	BUILDING NAME	NO OF TCUS
7	CROTONA ACADEMY - X	8
7	SOUTH BRONX HS TRANSPORTABLE - X	2
8	P.S. 71 TRANSPORTABLE - X	3
8	P.S. 119 TRANSPORTABLE - X	2
8	P.S. 138 TRANSPORTABLE - X	2
8	JANE ADDAMS HS TRANSPORTABLE - X	3
9	P.S. 163 TRANSPORTABLE - X	4
11	P.S. 16 TRANSPORTABLE1 - X	4
11	P.S. 87 TRANSPORTABLE - X	4
11	P.S. 108 TRANSPORTABLE - X	4
12	P.S. 67 TRANSPORTABLE - X	2
19	P.S. 7 TRANSPORTABLE - K	3
19	P.S. 202 TRANSPORTABLE - K	4
20	P.S. 179 TRANSPORTABLE - K	3
21	P.S. 253 TRANSPORTABLE - K	1
24	P.S. 7 / PRE-K CENTER @ 80-55 CORNISH AVENUE - Q	2
24	P.S. 16 / PRE-K CENTER @ 41-15 104 STREET - Q	2
24	P.S. 28 / PRE-K CENTER @ 109-10 47TH AVENUE - Q	3
25	P.S. 22 TRANSPORTABLE - Q	1
25	P.S. 32 TRANSPORTABLE - Q	1
25	P.S. 79 TRANSPORTABLE - Q	2
25	P.S. 193 TRANSPORTABLE - Q	1
26	P.S. 41 TRANSPORTABLE - Q	2
26	B. N. CARDOZO HS TRANSPORTABLE - Q	2
26	FRANCIS LEWIS HS TRANSPORTABLE - Q	4
27	P.S. 43 TRANSPORTABLE - Q	5
27	P.S. 56 TRANSPORTABLE - Q	1
27	P.S. 96 TRANSPORTABLE - Q	1
27	P.S. 146 TRANSPORTABLE - Q	1
28	P.S. 206 TRANSPORTABLE - Q	2
28	AUX. SERV.- JAM. LEARN CT TR - Q	1
30	P.S. 85 TRANSPORTABLE - Q	4
30	PRE-K CENTER @ 5-14/16 49TH AVENUE - Q	1
31	P.S. 25 TRANSPORTABLE - S.I.	2
31	P.S. 37 TRANSPORTABLE - S.I.	2
<b>TOTAL # OF UNITS IN PROCESS OF BEING REMOVED</b>		<b>89</b>
<b>TOTAL # OF UNITS REMOVED AND IN PROCESS</b>		<b>299</b>

## Athletic Field Upgrades

<b>SUMMARY</b>
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

The DOE/SCA is expanding the physical fitness opportunities for our school children by undertaking an initiative to upgrade existing athletic fields. We are currently evaluating the condition of existing athletic fields and will leverage limited resources to maximize the reach of this program.

## School Enhancement Projects

<b>SUMMARY</b>
Proposed Amendment
\$2,487.8 mm
2019 Adopted Plan
\$2,421.5 mm

School Enhancement Projects provide upgrades to instructional spaces in existing buildings. The two main programs are Facility Enhancements and Technology.

<b>School Enhancement Overview</b>		
	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
Facility Enhancements	\$1,737.8 mm	\$1,671.5 mm
Technology	\$750.0 mm	\$750.0 mm
<b>TOTAL</b>	<b>\$2,487.8 mm</b>	<b>\$2,421.5 mm</b>

## Facility Enhancements

<b>SUMMARY</b>
Proposed Amendment
\$1,737.8 mm
2019 Adopted Plan
\$1,671.5 mm

The Facilities Enhancement Program funds facilities adjustments that enable changes to instructional offerings in particular buildings. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

The Facilities Enhancement Program funding enhances safety and security systems, expands the functional accessibility of our facilities, and upgrades science labs, libraries, auditoriums, bathrooms and physical fitness facilities.

<b>Facility Enhancements Overview</b>		
<b>Program</b>	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
Facility Restructuring	\$287.5 mm	\$287.5 mm
Air Conditioning Initiative	\$284.0 mm	\$284.0 mm
Universal Physical Education Initiative	\$46.3 mm	\$25.0 mm
Safety & Security	\$200.0 mm	\$200.0 mm
Science Lab Upgrades	\$50.0 mm	\$50.0 mm
Accessibility	\$750.0 mm	\$750.0 mm
Physical Fitness Upgrades	\$51.6 mm	\$25.0 mm
Library Upgrades	\$1.5 mm	\$0.0 mm
Auditorium Upgrades	\$16.9 mm	\$0.0 mm
Bathroom Upgrades	\$50.0 mm	\$50.0 mm
<b>TOTAL</b>	<b>\$1,737.8 mm</b>	<b>\$1,671.5 mm</b>

## ***Facility Restructuring***

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<b>SUMMARY</b>
Proposed Amendment
\$287.5 mm
2019 Adopted Plan
\$287.5 mm

The Facilities Enhancement Program funds building adjustments that enable changes to instructional offerings at schools. This program complements new capacity investment by ensuring that space already in service is aligned with the goals of meeting demand, improving learning conditions, using resources efficiently, and improving student achievement.

In the proposed FY2020 – 2024 Capital Plan, the restructuring of existing buildings includes:

- Conversion of unused shops/extra-large classrooms to create more capacity
- A program to renovate cafeterias and serving lines to support School Food’s mission to promote healthy and attractive food choices to students while serving students more quickly and efficiently

## ***Air Conditioning Initiative***

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<b>SUMMARY</b>
Proposed Amendment
\$284.0 mm
2019 Adopted Plan
\$284.0 mm

The Air Conditioning Initiative, announced by the Mayor in 2017, funds air conditioning for every classroom in New York City. At the time of the announcement, roughly 80% of all classrooms had air conditioning. When completed, over 16,000 additional classrooms will have received air conditioning under this initiative.

The City has dedicated expense funding to provide or replace non-functioning air conditioners in classrooms. The installation of A/C units began in summer 2017.

\$284 million in capital funds will allow the DOE/SCA to complete the Mayor’s initiative. The general scope of work may include installation/replacement of switchboards, electrical panels, receptacles, grounding work, additional electrical service, and the distribution of the electrical service. This work will provide the infrastructure needed at older schools to support the additional electrical load needed by window air conditioning units. The A/C Initiative implementation plan prioritizes schools that have summer school and targets opportunities to quickly provide air conditioning to as many students as possible.

## ***Universal Physical Education Initiative***

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<b>SUMMARY</b>
Proposed Amendment
\$46.3 mm
2019 Adopted Plan
\$25.0 mm

The Universal Physical Education Initiative, announced by the Mayor in 2017, ensures all students have access to indoor space for physical education by 2021. The first phase of this initiative is focused on over 70 schools that do not have a designated space for physical education. This Capital Plan will continue the implementation of Phase 1 that began in the prior Plan.

## ***Safety and Security***

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<b>SUMMARY</b>
Proposed Amendment
\$200.0 mm
2019 Adopted Plan
\$200.0 mm

The Safety and Security Program provides schools with state-of-the-art security technology as a key component of the comprehensive strategy to promote and sustain a climate of safety in all New York City public schools. Enhancements have been implemented through prior capital plans in the areas of network-based video surveillance, ID-card access control, radio communications, and metal detection. Innovation in these areas will continue in the FY2020 – 2024 Plan.

In this Plan, the DOE and SCA will continue installing Internet Protocol Digital Video Surveillance (IPDVS). As of January 2020, this application has been successfully implemented in 751 buildings serving 1,173 DOE schools, with more than 32,200 cameras online. This Plan is expected to increase the total number of school buildings with IPDVS to more than 900 by 2024. The IPDVS application allows authorized school officials to view live and archived camera images directly on their computer stations and provides remote viewing capability to authorized personnel from borough and central offices. In addition, many of the sites that had IPDVS installed in the early years of the program are receiving a complete technical refresh, including the replacement of the current cameras with megapixel digital cameras that provide much greater resolution and viewing clarity than those previously deployed.

The NYC school system has used ID-card access control systems in secondary schools since the 1980s. Schools currently use the Comprehensive Attendance, Administration and Security System (CAASS) to control student and visitor access to and exit from school buildings and student access to school properties such as libraries, cafeterias, locker rooms, gymnasiums, and classrooms. Through a competitive solicitation, DOE has selected ScholarChip Card LLC to provide a new solution for managing student and visitor access control called Common-ID services (CIDS). Once the CIDS contract has been registered, DOE will commence the rollout of the ScholarChip contactless Smart ID-card application as a replacement for CAASS.

In addition, the DOE plans to continue to partner with the NYPD School Safety Division on 1) investment in radio communication infrastructure throughout the city so that NYPD School Safety Agents and DOE school personnel maintain the ability to communicate reliably over portable two-way radios and 2) lifecycle replacement of metal-detection equipment.

## ***Science Lab Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

One of the DOE/SCA’s priorities is to provide quality instructional space for science classes. As a result of funding from prior Capital Plans, science facilities have been provided in all buildings housing high school students, where appropriate. This Plan will continue efforts to upgrade science labs in schools.

## ***Accessibility***

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<b>SUMMARY</b>
Proposed Amendment
\$750.0 mm
2019 Adopted Plan
\$750.0 mm

The DOE/SCA strives to offer access to a range of programs in buildings for students with mobility impairments and other physical disabilities. Improving on prior Plans, the City has significantly increased funding for this program to accelerate the creation of additional accessible options throughout the City while continuing to upgrade our existing partially accessible buildings. Partial accessibility renovations include widening partitions and doors, making public assembly spaces ADA compliant, creating accessible bathrooms, and installing wheelchair lifts, ramps and automatic door openers. The DOE/SCA's Accessibility Committee, which is a cross-functional committee including the Space Management and District Planning Offices, Office of Accessibility, Division of School Facilities, Office of Student Enrollment, Division of Specialized Instruction, Office of the General Counsel, and the School Construction Authority, identifies projects and ensures equity across school districts.

## ***Physical Fitness Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$51.6 mm
2019 Adopted Plan
\$25.0 mm

The DOE/SCA understands the importance of incorporating physical fitness into the daily routine of school children. As such, this Plan allocates funding for the renovation of existing swimming pools to complement the Mayor's Universal Physical Education Initiative. Other physical fitness upgrades include playground redevelopment and athletic field upgrades under the Capital Improvement Program.

## ***Bathroom Upgrades***

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<b>SUMMARY</b>
Proposed Amendment
\$50.0 mm
2019 Adopted Plan
\$50.0 mm

As our large inventory of buildings ages, the need to upgrade certain facilities within our buildings becomes more pressing. Bathroom upgrades are frequently requested by the school community. Although bathrooms are functional, some may be outdated. Under this proposed Plan, we will continue the program to upgrade student bathrooms.

## Technology Enhancements

SUMMARY
Proposed Amendment
\$750.0 mm
2019 Adopted Plan
\$750.0 mm

The previous five-year technology plan focused on the expansion of bandwidth connectivity in school buildings. This allowed for the increase of capacity to each classroom to support the growing and intensive use of web-enabled devices to access a range of digital resources and expand course diversity and selection, including the goal of access to AP classes for all students. The City’s commitment to ensuring that all students have equitable and excellent services is bolstered by the enhancement of the DOE’s network and wireless infrastructure. The DOE/SCA FY2020 – 2024 Capital Plan strives to continue the expansion of internet access to all of its students, with the goal of increasing the total citywide DOE core internet connectivity to 240 Gbps by the end of the 2020-2021 school year. At the same time, the DOE simultaneously acknowledges the need for an enhanced cybersecurity infrastructure to ensure increased access does not create additional security vulnerabilities.

The integration of wireless technology allows instruction to occur in a continuous fashion all day. The number of web-enabled devices present in schools is expected to continue to increase. New devices funded by tech-focused grants from New York State and other entities, coupled with the City’s lift of the ban on student cell phones in schools, have placed unprecedented demand upon the DOE’s Internet infrastructure. Additionally, this investment in infrastructure supports the growing use of web-based tools to engage a parent around their children’s academic work, and in the life of their schools more generally. The recent launch of the DOE’s new website and parent portal equips the DOE to be in the forefront of technological improvements that offer innovative educational landscapes. This presents parents with more transparency and information, which is in line with the New York State Education Department (NYSED) 2019 budget priorities and requirements for expansion of data access and usability for parents and students under the Every Student Succeeds Act (ESSA).

NYSED has also communicated to districts its intent to transition to computer-based testing (CBT). Starting in the 2015–2016 school year, the New York State Alternate Assessment (NYSAA) administered a computer-adaptive assessment, and field testing of computer-adaptive assessments in English Language Arts (ELA) and Mathematics in grades three through eight. Beginning in 2017, NYSED offered the option of completing ELA and Math assessments online, and intends to fully transition to CBT by 2020. Large portions of a school’s student population will be accessing online assessment portals simultaneously, and schools

must have the bandwidth capacity to ensure that students do not become disconnected or experience performance issues during assessments. At the same time, in support of the Mayor’s creation of a Cyber Command, DOE will be setting money aside to ensure student and parent interactions on DOE networks, websites, and testing portals are as secure as possible and that early alert measures are put in place.

Thirty-eight percent of the current proposed technology funding in this Plan has been targeted to support the expansion of the existing building infrastructure. This investment will provide for the upgrades to our Wireless/Wide and Local Area Network (W/LAN) to accommodate higher connection speeds with intensive concurrent users in the schools. The existing hardware in schools needs to be upgraded or replaced to be able to accept new high-speed digital links while network cabling and internet links must also be upgraded to handle more capacity. The modern classroom is quickly becoming an “always connected learning atmosphere” and these upgrades will complement and support any upcoming technology challenges and initiatives for schools in addition to supporting the rollout of the online assessment initiative.

Twenty percent of the current proposed technology funding will support the complete overhaul of the Wide Area Network (WAN) — including high-capacity bandwidth school data wiring upgrades and next generation (wave 3) wireless platforms. The current WAN infrastructure was completed in 2005, before the rise to popularity of digital instructional tools. The new, generally accepted standard for school bandwidth in DOE school buildings is the Federal Communications Commission E-Rate Modernization Order, which requires 100 Mbps per 1,000 students. To achieve this standard, the DOE will continue to invest in the necessary network infrastructure to create a resilient, scalable, and robust core network that effectively supports future digital education goals. New York State’s Smart Schools Bond Act will support the cost to modernize the public school building backbone infrastructure, and purchase classroom technology including laptops, tablets, and desktops throughout the five boroughs. This will afford students more access to educational applications aimed at differentiated instruction and blended learning programs.

Supporting digital learning and teaching initiatives requires our school buildings to have the ability to accommodate the ancillary devices and components that allow students and educators to connect to the internet or servers where digital resources reside. Many school buildings will require modernized electrical systems that can provide the electrical capacity necessary for a digital learning environment. Cabling, modernizing the existing voice infrastructure, and electrical upgrades are vital to utilizing the latest educational technologies. The proposed technology funding

allocates approximately twenty-five percent to upgrade these critical building elements.

This Capital Plan will also invest seventeen percent of the technological enhancement budget to upgrade basic education business initiatives that help administrators support the goals and efforts of students and educators throughout the schools. These initiatives will upgrade and improve DOE’s existing student information systems, provide greater network security, and allow for greater mobility for its users within the system. These initiatives will also improve data management systems that will help the DOE meet critical business and programmatic mandates as well as provide for improved organizational efficiency.

<b>Technology Enhancements Summary</b>		
<b>Enhancement</b>	<b>Proposed Amendment</b>	<b>2019 Adopted Plan</b>
High-Capacity Bandwidth Data Network	\$285.0 mm	\$285.0 mm
High-Capacity Bandwidth School Data Wiring Upgrades	\$52.5 mm	\$52.5 mm
Next Generation (Wave 3) Wireless Platform	\$97.5 mm	\$97.5 mm
Modernizing Voice Infrastructure (IP-PBX)	\$60.0 mm	\$60.0 mm
School Electrification Upgrades	\$75.0 mm	\$75.0 mm
Ancillary Technology Facilities Upgrade	\$52.5 mm	\$52.5 mm
Non-Infrastructure Projects	\$127.5 mm	\$127.5 mm
<b>TOTAL</b>	<b>\$750.0 mm</b>	<b>\$750.0 mm</b>

**MANDATED**

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# Mandated

## Introduction

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SUMMARY
Proposed Amendment
\$3,674.3 mm
2019 Adopted Plan
\$3,070.0 mm

This category encompasses a number of items including boiler conversions, asbestos remediation, lead paint abatement, and other projects required by local law or City agency mandates. It also includes funding for building condition surveys, emergency lighting, code compliance, and insurance.

Mandated Programs Overview		
Program	Proposed Amendment	2019 Adopted Plan
Boiler Conversions and associated Climate Control	\$650.0 mm	\$650.0 mm
Asbestos Remediation	\$200.0 mm	\$200.0 mm
Lead Paint Removal	\$10.0 mm	\$10.0 mm
Emergency Lighting	\$35.0 mm	\$35.0 mm
Code Compliance	\$125.0 mm	\$125.0 mm
Building Condition Surveys	\$100.0 mm	\$100.0 mm
Wrap-Up Insurance	\$900.0 mm	\$900.0 mm
Prior Plan Completion	\$1,079.3 mm	\$500.0 mm
Emergency, Unspecified & Miscellaneous	\$575.0 mm	\$550.0 mm
<b>TOTAL</b>	<b>\$3,674.3 mm</b>	<b>\$3,070.0 mm</b>

## Boiler Conversions

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SUMMARY
Proposed Amendment
\$650.0 mm
2019 Adopted Plan
\$650.0 mm

The DOE/SCA will continue the boiler conversion initiative and phase out the use of Number 4 oil which is mandated to be eliminated by 2030. We have allocated \$650 million to convert boilers at approximately 55 of 250 buildings currently using Number 4 oil. Eliminating the use of heavy oils and transitioning to the cleanest fuels will comply with this mandate.

## Asbestos Abatement

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SUMMARY
Proposed Amendment
\$200.0 mm
2019 Adopted Plan
\$200.0 mm

The DOE/SCA's Asbestos Abatement program is federally mandated by the Asbestos Hazard Emergency Response Act (AHERA) of 1986. The Act requires that every public and private school building be inspected once every three years. The location of any asbestos must be documented and a plan developed for the continuous management of the asbestos in the building.

Asbestos abatement removes the potential health hazard presented by airborne asbestos fibers. Asbestos is found most commonly in schools in pipe and boiler insulation, plaster, floor tiles, and spray-on insulation. Only asbestos in a loosely bound or "friable" condition is dangerous and must be removed. Asbestos must be removed from construction areas prior to being disturbed during construction or maintenance activities.

The cost of asbestos abatement is included in the individual project costs for building modernizations and individual interior and exterior upgrades where asbestos is present. This funding category provides for abatement of disturbed asbestos in buildings where no related major capital projects are planned.

## Lead Abatement

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SUMMARY
Proposed Amendment
\$10.0 mm
2019 Adopted Plan
\$10.0 mm

Lead paint abatement is mandated by the U.S. Environmental Protection Agency (EPA) and New York City Department of Health and Mental Hygiene (DOHMH) regulations. The targeted population includes Pre-Kindergarten, Kindergarten, day care in schools, special education, and first grade students. The DOE/SCA continues to remediate areas identified by lead inspections and DOHMH referrals.

Lead abatement is included as an integral part of individual capital projects that affect surfaces that may contain lead paint, *e.g.*, window replacements and paint removal from exterior walls prior to re-pointing. This proposed funding provides for lead paint abatement in buildings where no related major capital projects are planned.

***Emergency Lighting***

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<b>SUMMARY</b>
Proposed Amendment
\$35.0 mm
2019 Adopted Plan
\$35.0 mm

This category funds the DOE/SCA’s continuing program to bring all school buildings into compliance with the emergency lighting requirements of Local Law 41/78 (Fire Safety in Places of Public Assembly), Local Law 16/84 (Fire Safety in Buildings), Local Law 26/04 (Power Source for Exit Signs). These laws establish minimum standards for emergency lighting, exit lighting, emergency power and elevator safety. These local laws apply retroactively to most school buildings. All school buildings are assessed for compliance with these requirements and necessary upgrades are proposed. Documentation showing compliance is filed at the Department of Buildings when the assessments are completed.

***Code Compliance with NYC Building Code and other City Agency Regulations***

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<b>SUMMARY</b>
Proposed Amendment
\$125.0 mm
2019 Adopted Plan
\$125.0 mm

Similar to emergency lighting, this category is an ongoing program to bring all school buildings into conformance with safety-related regulations. Although many schools are old enough to predate the New York City Building Code, code requirements relating to life and fire safety systems apply retroactively so that buildings that are not in compliance must be retrofitted accordingly. DEP requires buildings to have Reduced Pressure Zone (RPZ) devices which prevent backflow. Local Law 10 (Owners’ Inspection of Building Facades) and its successor legislation, Local Law 11, require that the exterior masonry for buildings over a certain height be inspected every five years. If hazardous conditions are discovered during an inspection, a sidewalk shed must be installed immediately and plans to make the necessary repairs must be developed. At present, all repairs required by Local Law 10/11 have been completed and a system of ongoing maintenance is in place.

Local Law 5 (Fire Safety in High Rise Buildings) mandates the installation of fire alarm systems in buildings over a certain size so that the Fire Department can override the elevators’ operations in the event of an emergency.

Local Laws 6, 31 and 32, and Executive Order 26 will also significantly impact the budget for this and subsequent Plans. Together, these laws raise the standard for green construction by requiring that any projects involving new construction or substantial renovation are required to meet more stringent energy efficiency and green building standards. The costs associated with these requirements are included in costs for individual categories and are therefore reflected in the Capacity and Capital Investment sections rather than listed here.

***Building Condition Surveys***

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<b>SUMMARY</b>
Proposed Amendment
\$100.0 mm
2019 Adopted Plan
\$100.0 mm

Keeping the baseline data of building conditions in school facilities up-to-date is essential to the DOE/SCA’s ability to program capital improvement projects. The SCA conducts an annual Building Condition Assessment Survey (BCAS) in preparation for the Five-Year Plan and its Amendments.

***Wrap-Up Insurance***

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<b>SUMMARY</b>
Proposed Amendment
\$900.0 mm
2019 Adopted Plan
\$900.0 mm

Since 1990, the SCA has maintained an Owner Controlled Insurance Program (OCIP) that provides insurance coverage for the SCA and contractors and subcontractors working on SCA projects. Rather than the traditional approach of having each contractor and subcontractor procure its own insurance, the SCA negotiates and purchases coverage for Workers Compensation and Employers Liability, General Liability, Excess Liability, and Builder’s Risk. The cost of this program is uncertain. The annual cost will depend upon the ultimate loss experienced.

***Prior Plan Completion Cost***

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<b>SUMMARY</b>
Proposed Amendment
\$1,079.3 mm
2019 Adopted Plan
\$500.0 mm

Many projects funded in the FY2015 – 2019 Plan will still be in progress during this Five-Year Capital Plan period. Although construction contracts are obligated in the FY2015 – 2019 Capital Plan, other costs, such as furniture and equipment purchases as well as construction change orders, may occur during the FY2020 – 2024 Capital Plan period. This category provides the funding to complete these projects after the end of FY2019.

***Emergency, Unspecified & Miscellaneous***

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<b>SUMMARY</b>
Proposed Amendment
\$575.0 mm
2019 Adopted Plan
\$550.0 mm

Any building condition found to be potentially dangerous is immediately referred to the SCA for further evaluation. If necessary, sidewalk bridging is installed to safeguard the entire school community. If any condition needs immediate attention, capital funding from the Plan’s Emergency, Unspecified & Miscellaneous allocation will be used to remedy the condition without delay.

This lump sum funding allows the DOE/SCA to respond to emergencies and unforeseeable needs without having to divert funds from other projects. Instead, funding is allocated from this category which by law cannot exceed five percent of the total estimated cost of the Five-Year Plan.

# **FINANCING STRATEGY**

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## Capital Plan Funding

The FY2020 – 2024 Five-Year Capital Plan is financed by a combination of City, State and Federal funds, inclusive of the New York State Smart Schools Bond Act. The DOE/SCA will continue to work with the NYC Educational Construction Fund and its private partners to investigate appropriate financing options to supplement and/or leverage City and State funding over the five-year plan period.

The Plan's total appropriation of \$18.78 billion during its five-year term will support the DOE/SCA's goals of improving educational performance and sustaining its diverse portfolio of existing facilities in good repair. Forty-eight percent is for the creation of 57,489 seats in 89 new facilities, as well as pre-Kindergarten seats, 3-K seats, seats under the Class Size Reduction and Capacity to Support Removal of TCUs Programs.

Thirty-three percent of the total funding is targeted toward capital investment in basic facility needs and enhancing school facilities — both system-wide and to support specific instructional programs. These programs include technology improvements, safety enhancements and other general improvements to the learning environments. The remaining nineteen percent is dedicated to mandated programs.

To complement Plan funding, both City and State elected officials allocate additional capital funds for specific projects at individual schools. These funds are targeted towards a specific school's needs in areas such as technology, science laboratories, sports/athletic fields, playgrounds, bathrooms, and other quality-of-life facility upgrades/enhancements. The funding allocated by the City's elected officials has ranged from \$160 million to \$260 million annually. Some State elected officials have also sponsored capital projects in individual schools through various grant programs administered by the Dormitory Authority of the State of New York (DASNY), such as the Community Capital Assistance Program (CCAP), New York State Technology and Development Program (NYS TAD), New York State Economic Development Assistance Program (NYS EDAP), and the State and Municipal Facilities Program (SAM). The DOE/SCA greatly appreciates the support of these contributions, which are an additional source for enhancements in the buildings throughout the City.

The DOE/SCA will also continue to be diligent in its effort to pursue new federal programs pertaining to financing and funding for school building and technology infrastructure.



# **FY2020-2024 FIVE-YEAR PLAN AMENDMENT PREPARATION**

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## **New Capacity**

The New Capacity portion of the plan is based upon an enormous volume of data that the SCA collects and analyzes each year in order to accurately project when and where additional seats will be needed. This data includes the capacity of existing schools, as well as demographic projections of future student enrollment, including increased demand resulting from projected new housing. Ultimately, if the demand is greater than the supply, the districts and sub-districts are deemed overcrowded.

## ***Current Utilization***

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The first step in identifying new capacity needs is to assess existing school facilities. The DOE/SCA maintains an inventory of the amount of space and utilization of every DOE/SCA facility. This allows the DOE/SCA to ensure that space is being used efficiently before proposing to spend capital funds on the creation of additional seats.

Each year the SCA conducts a Principals Annual Space Survey to update its information regarding the size, function, and use of each room in every school building. School principals complete the surveys, which are then analyzed to determine capacity. Building capacity is defined as the maximum number of students who can be accommodated reasonably in a facility without adversely affecting educational services and programs. The utilization rate for each school building is then determined by comparing capacity with actual enrollment figures.

The detailed results of this analysis on a school-by-school basis can be found on the NYC School Construction Authority's website [www.nycsca.org](http://www.nycsca.org) in the reports titled "Enrollment, Capacity, Utilization Report," known as the "Blue Book."

## ***Enrollment Projections***

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The next task in developing the capacity program is to project the future demand for seats. The enrollment projection process entails 128 separate demographic projections, taking into account the unique migration, birth and enrollment trends in each Community School District. These projections are used to develop total enrollment projections by district, borough and the city as a whole. Projections are prepared for five and ten years into the future in order to ensure that capital funds are not expended to meet only short-term anomalies in enrollment. For this Proposed Amendment, the projection years were 2019 to 2028.

These demographic projections can be found on the NYC School Construction Authority's website [www.nycsca.org](http://www.nycsca.org) in the report entitled "Enrollment Projections 2019 to 2028 New York City Public Schools."

## ***New Capacity Needs Assessment***

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The enrollment projections for 2024 were used to determine future utilization. This is, in effect, a supply and demand analysis. The future enrollment projections are compared to the existing capacity of seats in school buildings. When demand exceeds supply, then additional seats must be provided or overcrowding will result. This analysis was performed below the district level. Areas within each district were analyzed to determine need and recommendations were developed accordingly.

In order to project future utilization accurately, it is necessary to fine-tune the analysis. The cohort survival projection methodology used by the SCA's demographers takes into account, either explicitly or implicitly, most of the factors that affect enrollment. These factors include migration within the City, in-migration to the City from outside, movement out of the City, births, transfers, long-term absences, and dropouts. However, policy changes and international economic and political events can undo even the best projections. For example, dramatic economic trends or changes in federal immigration policy may result in unforeseeable increases or decreases in enrollment. In addition, new housing development projects can stress the local schools by introducing an influx of new students. The SCA carefully tracks new housing starts and builds the expected increase in school-age population into projections.

## **Existing Facilities**

### ***Background***

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Preparation of the Capital Improvement Program begins with a baseline survey of the DOE/SCA's approximately 130,000,000 square feet of space, including school buildings, administrative buildings, leased facilities, annexes, mini-schools, temporary buildings, and field houses.

### ***Methodology***

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Every year, a detailed visual inspection of each school facility is conducted by a four-person team consisting of two architects, an electrical engineer, and a mechanical engineer. Each team member carries a hand-held computer

programmed with over 2,000 possible deficient conditions. Averaging one school per day, the inspectors visually assess each facility's physical condition. The teams rate each building's main systems and underlying components, identifying and quantifying any deficiencies.

The condition of each building system is assessed in various ways beginning with interviewing building personnel, including the principal(s) and custodian, quantifying the existing deficiencies through a visual inspection, reviewing violation information and assessing remaining useful life. This assessment is performed at a component level and then the information is combined to present an evaluation of the overall system condition.

After the building deficiencies are identified, a program is used to assign order-of-magnitude costs to repair each deficiency. These data are then grouped into capital projects falling into one of 60 capital planning categories. Once the projects are created, an analysis is conducted to ensure that the project costs reflect the approximate budget necessary to accomplish the needed repair.

## **Key Steps and Dates for Approval of the Proposed Amendment**

November 2019	Proposed Amendment released
December 2019 – January 2020	Meet with Community Education Councils and other community representatives
February 2020	Issue a revised Amendment to the Panel for Educational Policy
April 2020	Submit Panel-approved proposed Plan to Mayor and City Council
June 2020	Adoption by City Council

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<b>City Council District 13</b>	<b>CC13 -1</b>
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<b>City Council District 27</b>	<b>CC27 -1</b>
<b>City Council District 28</b>	<b>CC28 -1</b>
<b>City Council District 29</b>	<b>CC29 -1</b>
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<b>City Council District 31</b>	<b>CC31 -1</b>
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**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2020 - 2024**  
**Plan Summary**  
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	(0.00)	0.00	0.00	0.00	0.00	(0.00)
C. Building Upgrade						
1. Asbestos	40.00	40.00	40.00	40.00	40.00	200.00
2. Boiler Conversion	163.06	23.52	112.76	76.59	95.48	471.41
3. Climate Control	60.04	16.14	33.33	35.00	34.08	178.59
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	54.99	13.40	5.63	9.44	9.34	92.79
7. Lighting Fixtures	0.24	0.05	0.00	0.00	0.00	0.29
8. Elevators and Escalators	17.66	1.51	10.82	10.00	10.00	50.00
9. Reinforcing Cinder Concrete Slabs	0.96	0.07	0.00	0.00	0.00	1.03
10. Flood Elimination	78.21	52.77	36.16	57.12	56.54	280.80
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	2.00	2.00	2.00	2.00	2.00	10.00
13. Reinforcing Support Elements	7.09	0.70	4.24	4.10	4.10	20.23
14. Interior Spaces	4.59	1.18	6.81	5.55	5.46	23.60
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	31.61	11.27	16.28	22.00	18.85	100.00
2. Playground Redevelopment	14.45	6.85	11.51	12.00	5.19	50.00
3. Swimming Pools	2.34	37.89	7.30	0.00	0.00	47.52
E. System Replacements						
1. Roofs	248.52	49.33	55.91	59.26	58.69	471.71
2. Parapets	136.91	39.68	37.70	77.29	62.95	354.53
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	131.45	39.94	19.87	51.74	76.53	319.54
5. Exterior Masonry	305.48	87.79	93.56	175.16	174.51	836.50
6. Electrical Systems	108.90	182.59	2.66	0.04	0.00	294.20
7. Heating Plant Upgrade	67.52	19.75	27.75	87.80	87.80	290.62
8. Domestic Piping	20.53	25.20	4.27	0.00	0.00	50.00

**New York City School Construction Authority**  
**New York City Department of Education**  
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**Plan Summary**  
(in millions)

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
9. Toilets - Students	13.50	6.50	10.00	10.00	10.00	50.00
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	2.45	2.02	4.50	6.46	6.46	21.91
12. Paved Area - Blacktop	0.75	0.77	0.05	0.00	0.00	1.57
13. Paved Area - Concrete	12.73	1.28	9.01	8.20	8.20	39.42
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	5.01	4.90	5.10	5.00	5.00	25.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	11.47	4.65	0.78	0.00	0.00	16.90
18. Gymnasium Upgrade	3.52	0.53	0.09	0.00	0.00	4.14
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.67	5.03	6.10	6.10	6.10	25.00
<i>I. State of Good Repair Yearly Totals:</i>	1,547.64	677.32	564.18	760.86	777.29	

***I. State of Good Repair Total:*** 4,327.30

**II. System Expansion**

**A. New Construction-Additional Capacity**

1. New Schools	478.92	905.97	1,629.30	1,570.95	1,553.43	6,138.56
2. Building Additions	190.56	564.56	75.60	55.58	20.35	906.66
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	51.65	46.99	253.91	209.00	94.87	656.42
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	83.10	10.40	14.94	0.00	0.00	108.43
9. 3-K Initiative	233.05	166.41	81.04	0.00	0.00	480.50

**B. New Construction-Common-Facilities-Additions**

1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	36.23	8.25	1.77	0.00	0.00	46.26
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00

**C. New Physical Education Facilities**

1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	21.35	5.26	1.01	0.00	0.00	27.62

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Category	FY20	FY21	FY22	FY23	FY24	Total
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	201.60	123.91	50.40	64.05	64.05	504.00
F. Replacements						
1. Replacements - New	37.06	94.12	4.06	2.93	0.00	138.17
2. Replacements - Addition	0.14	0.00	0.00	0.00	0.00	0.14
3. Replacements - Lease	0.05	0.00	0.00	0.00	0.00	0.05
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<b>II. System Expansion Yearly Totals:</b>	<b>1,333.71</b>	<b>1,925.87</b>	<b>2,112.03</b>	<b>1,902.50</b>	<b>1,732.69</b>	
						<b>II. System Expansion Total: 9,006.80</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	173.08	133.89	145.14	150.84	147.05	750.00
2. Room Conversions / Partitioning	34.62	20.28	23.37	23.37	23.37	125.00
3. Accessibility	150.11	150.00	150.01	150.00	149.88	750.00
4. School Improvement and Restructuring	36.19	25.44	25.86	25.00	25.00	137.50
5. Science Lab Upgrades	10.82	18.90	10.76	4.76	4.76	50.00
6. Library Upgrade	1.41	0.03	0.05	0.00	0.00	1.49
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Educational Enhancements Yearly Totals:</b>	<b>406.24</b>	<b>348.54</b>	<b>355.19</b>	<b>353.97</b>	<b>350.06</b>	
						<b>III. Educational Enhancements Total: 1,813.99</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	1.16	0.03	6.69	10.10	10.10	28.07
1a. School Safety	40.00	40.00	40.00	40.00	40.00	200.00
2. Emergency Lighting and Fire Safety Retrofits	7.00	7.00	7.00	7.00	7.00	35.00
3. Code Compliance	28.96	12.42	12.52	10.55	10.55	75.00
<b>IV. Safety and Security Yearly Totals:</b>	<b>77.12</b>	<b>59.45</b>	<b>66.21</b>	<b>67.65</b>	<b>67.65</b>	
						<b>IV. Safety and Security Total: 338.08</b>

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New York City Department of Education  
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(in millions)**

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.96	3.77	21.54	17.32	0.00	43.59
<i>V. Ancillary Facilities Yearly Totals:</i>	0.96	3.77	21.54	17.32	0.00	
			<b>V. Ancillary Facilities Total:</b>			43.59
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	20.00	20.00	20.00	20.00	20.00	100.00
C. DOE Administration						
1. DOE Administration	5.00	5.00	5.00	5.00	5.00	25.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	180.00	180.00	180.00	180.00	180.00	900.00
E. Emergency Unspecified						
1. Emergency Unspecified	99.99	100.01	100.00	100.00	100.00	500.00
2. Emergency Stabilization	18.72	10.00	7.09	7.09	7.09	50.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	413.46	313.25	216.55	100.00	36.00	1,079.26
G. Resolution A						
1. City Council	420.60	0.00	0.00	0.00	0.00	420.60
2. Borough President	163.62	0.00	0.00	0.00	0.00	163.62
H. Mayor/Council Program						
1. Mayor/Council Program	5.25	2.14	0.07	0.00	0.00	7.46
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	1,326.64	630.40	528.71	412.09	348.09	
			<b>VI. Emergency, Unspecified and Misc. Total:</b>			3,245.94
<b>Yearly Totals:</b>	4,692.31	3,645.35	3,647.87	3,514.38	3,275.78	
			<b>Grand Total:</b>			<b>\$18,775.69</b>

**New York City School Construction Authority**  
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Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	31.94	1.57	17.54	9.88	20.54	81.47
3. Climate Control	11.71	0.54	5.06	7.26	6.84	31.42
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	9.90	2.43	1.16	1.08	1.08	15.65
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	0.01	0.00	1.70	1.70	1.70	5.10
9. Reinforcing Cinder Concrete Slabs	0.03	0.00	0.00	0.00	0.00	0.03
10. Flood Elimination	19.59	4.53	8.19	10.92	11.70	54.94
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.40	0.00	0.86	0.85	0.85	2.97
14. Interior Spaces	1.11	0.08	1.14	1.14	1.14	4.59
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	20.97	3.30	8.08	11.00	0.00	43.36
2. Playground Redevelopment	10.59	3.55	0.40	4.00	0.00	18.53
3. Swimming Pools	0.00	3.02	3.40	0.00	0.00	6.42
E. System Replacements						
1. Roofs	56.03	9.64	10.38	9.97	11.98	98.00
2. Parapets	35.09	12.64	7.58	16.56	13.16	85.03
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	41.35	1.74	3.88	18.51	12.61	78.09
5. Exterior Masonry	63.32	11.65	16.38	32.27	35.98	159.60
6. Electrical Systems	25.85	32.73	0.41	0.00	0.00	58.99
7. Heating Plant Upgrade	2.58	0.21	8.46	18.45	18.45	48.15
8. Domestic Piping	0.78	0.07	0.92	0.00	0.00	1.78
9. Toilets - Students	2.14	4.47	2.45	2.08	2.08	13.22

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(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	1.09	0.08	0.00	1.14	1.14	3.44
12. Paved Area - Blacktop	0.61	0.05	0.00	0.00	0.00	0.65
13. Paved Area - Concrete	1.74	0.04	1.80	1.70	1.70	6.99
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.40	0.76	0.10	0.00	0.00	2.25
18. Gymnasium Upgrade	1.08	0.37	0.08	0.00	0.00	1.53
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.00	0.85	1.85	1.85	1.85	6.41
<i>I. State of Good Repair Yearly Totals:</i>	339.32	94.33	101.81	150.36	142.79	
						<b>I. State of Good Repair Total: 828.60</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	108.28	342.76	149.67	423.78	368.35	1,392.84
2. Building Additions	31.25	314.34	7.47	29.48	5.42	387.97
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	18.85	5.48	27.38	53.61	3.32	108.64
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	21.93	0.56	1.21	0.00	0.00	23.69
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	2.53	0.11	0.10	0.00	0.00	2.74
D. New Const-Common Facil-Bldg Add/Mod						

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(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	37.90	22.76	9.41	12.14	12.14	94.35
F. Replacements						
1. Replacements - New	4.21	38.70	0.00	0.00	0.00	42.92
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.01	0.00	0.00	0.00	0.00	0.01
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
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<i>II. System Expansion Yearly Totals:</i>	224.97	724.71	195.24	519.01	389.22	
						<b>II. System Expansion Total: 2,053.15</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
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<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.01	0.00	2.42	2.68	2.68	7.80
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
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<i>IV. Safety and Security Yearly Totals:</i>	0.01	0.00	2.42	2.68	2.68	
						<b>IV. Safety and Security Total: 7.80</b>

**New York City School Construction Authority  
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<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	27.03	0.00	0.00	0.00	0.00	27.03
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	27.03	0.00	0.00	0.00	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 27.03</b>
<b>Yearly Totals for Bronx</b>	591.32	819.04	299.47	672.05	534.70	
						<b>Bronx Grand Total: \$2,916.58</b>

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<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	22.82	11.32	33.55	22.39	29.71	119.79
3. Climate Control	8.64	4.25	9.52	11.67	10.71	44.79
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	20.50	3.39	0.96	3.60	3.60	32.05
7. Lighting Fixtures	0.21	0.05	0.00	0.00	0.00	0.26
8. Elevators and Escalators	0.35	0.00	3.38	3.39	3.39	10.53
9. Reinforcing Cinder Concrete Slabs	0.01	0.00	0.00	0.00	0.00	0.01
10. Flood Elimination	20.91	7.16	13.75	16.16	16.80	74.76
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	6.02	0.16	1.57	1.23	1.23	10.21
14. Interior Spaces	0.58	0.00	2.14	1.64	1.64	6.00
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.18	0.00	7.00	0.00	12.00	19.18
2. Playground Redevelopment	1.61	0.05	2.08	2.00	2.00	7.73
3. Swimming Pools	1.21	8.25	0.73	0.00	0.00	10.18
E. System Replacements						
1. Roofs	84.97	16.14	21.33	18.77	17.46	158.66
2. Parapets	33.40	11.69	11.91	19.80	18.56	95.36
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	31.51	15.72	9.15	11.12	26.85	94.35
5. Exterior Masonry	80.09	20.45	38.06	40.13	51.22	229.94
6. Electrical Systems	38.45	59.67	0.56	0.00	0.00	98.69
7. Heating Plant Upgrade	15.71	7.19	0.97	26.65	26.65	77.17
8. Domestic Piping	10.68	3.14	0.88	0.00	0.00	14.70
9. Toilets - Students	4.94	0.66	2.56	3.00	3.00	14.16

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2020 - 2024**  
**Borough of Brooklyn Plan Summary**  
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.01	0.00	1.64	2.64	1.64	5.93
12. Paved Area - Blacktop	0.01	0.00	0.00	0.00	0.00	0.01
13. Paved Area - Concrete	0.05	0.22	2.48	2.46	2.46	7.68
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	8.17	0.82	0.38	0.00	0.00	9.37
18. Gymnasium Upgrade	0.14	0.01	0.00	0.00	0.00	0.15
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.39	1.25	1.06	1.23	1.23	5.16
<i>I. State of Good Repair Yearly Totals:</i>	391.56	171.60	165.66	187.87	230.15	
			<b><i>I. State of Good Repair Total:</i></b>			<b>1,146.84</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	47.17	193.97	601.80	234.25	185.61	1,262.80
2. Building Additions	8.22	74.48	1.62	5.86	2.59	92.77
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	3.87	27.50	51.94	76.21	4.10	163.62
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.49	6.58	0.57	0.00	0.00	7.63
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	12.96	1.52	0.39	0.00	0.00	14.87
D. New Const-Common Facil-Bldg Add/Mod						

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Brooklyn Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	53.76	34.86	13.44	16.17	16.17	134.40
F. Replacements						
1. Replacements - New	26.47	2.35	0.00	0.00	0.00	28.82
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	152.94	341.26	669.75	332.49	208.47	
						<b>II. System Expansion Total: 1,704.91</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.99	0.02	0.05	2.55	2.55	6.16
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.99	0.02	0.05	2.55	2.55	
						<b>IV. Safety and Security Total: 6.16</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Brooklyn Plan Summary  
(in millions)**

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	40.82	0.00	0.00	0.00	0.00	40.82
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	40.82	0.00	0.00	0.00	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 40.82</b>
<b>Yearly Totals for Brooklyn</b>	586.31	512.88	835.46	522.92	441.16	
						<b>Brooklyn Grand Total: \$2,898.73</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Manhattan Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	18.14	8.43	17.35	13.47	12.01	69.40
3. Climate Control	4.45	2.29	4.93	4.42	4.01	20.12
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	10.81	3.22	0.82	1.75	1.75	18.36
7. Lighting Fixtures	0.01	0.00	0.00	0.00	0.00	0.01
8. Elevators and Escalators	16.22	0.36	2.09	1.34	1.34	21.34
9. Reinforcing Cinder Concrete Slabs	0.92	0.07	0.00	0.00	0.00	0.99
10. Flood Elimination	12.38	3.38	0.91	16.58	9.53	42.77
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.63	0.03	0.64	0.64	0.64	2.58
14. Interior Spaces	1.11	0.08	0.85	0.85	0.85	3.74
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	6.66	0.18	0.39	0.00	0.00	7.23
2. Playground Redevelopment	0.01	0.00	7.00	0.00	0.00	7.01
3. Swimming Pools	1.12	26.49	3.17	0.00	0.00	30.78
E. System Replacements						
1. Roofs	53.57	7.66	3.31	11.75	9.40	85.69
2. Parapets	22.96	6.50	1.65	19.37	10.49	60.96
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	25.39	13.34	2.30	18.62	9.86	69.51
5. Exterior Masonry	88.86	21.50	5.34	62.54	30.21	208.45
6. Electrical Systems	7.06	22.34	0.28	0.00	0.00	29.68
7. Heating Plant Upgrade	21.59	1.98	0.73	13.82	13.82	51.93
8. Domestic Piping	3.58	9.22	0.84	0.00	0.00	13.64
9. Toilets - Students	1.19	0.11	1.56	1.56	1.56	5.98

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Manhattan Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	1.21	0.03	0.90	0.85	0.85	3.84
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	0.20	0.00	1.28	1.28	1.28	4.02
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	1.15	2.04	0.20	0.00	0.00	3.39
18. Gymnasium Upgrade	1.81	0.14	0.00	0.00	0.00	1.95
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	0.01	0.64	0.64	0.64	0.64	2.56
<i>I. State of Good Repair Yearly Totals:</i>	301.04	130.02	57.17	169.48	108.23	
			<b><i>I. State of Good Repair Total:</i></b>			<b>765.94</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	12.81	27.78	107.39	57.72	165.63	371.33
2. Building Additions	0.00	0.00	0.00	0.00	0.00	0.00
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	27.55	0.62	19.79	0.45	1.87	50.28
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	13.64	1.12	0.00	0.00	0.00	14.77
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.89	0.05	0.04	0.00	0.00	0.98
D. New Const-Common Facil-Bldg Add/Mod						

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Manhattan Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	21.50	10.67	5.38	8.11	8.11	53.77
F. Replacements						
1. Replacements - New	0.06	0.00	0.00	0.00	0.00	0.06
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.03	0.00	0.00	0.00	0.00	0.03
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	76.49	40.24	132.59	66.28	175.62	
						<b>II. System Expansion Total: 491.21</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.00	0.00	1.06	1.06	1.06	3.19
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	1.06	1.06	1.06	
						<b>IV. Safety and Security Total: 3.19</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Manhattan Plan Summary**

(in millions)

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	30.85	0.00	0.00	0.00	0.00	30.85
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	30.85	0.00	0.00	0.00	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 30.85</b>
<b>Yearly Totals for Manhattan</b>	408.38	170.26	190.83	236.81	284.91	
						<b>Manhattan Grand Total: \$1,291.19</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2020 - 2024**  
**Borough of Queens Plan Summary**  
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	41.51	0.95	41.62	22.31	24.70	131.09
3. Climate Control	16.04	8.52	12.80	8.79	9.14	55.28
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	13.76	4.35	2.45	2.11	2.01	24.67
7. Lighting Fixtures	0.02	0.00	0.00	0.00	0.00	0.02
8. Elevators and Escalators	0.04	1.08	2.94	2.86	2.86	9.77
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	18.12	32.30	10.84	12.24	15.29	88.80
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.04	0.51	1.17	1.13	1.13	3.99
14. Interior Spaces	1.79	1.02	2.08	1.60	1.51	8.01
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	3.73	6.06	0.66	11.00	6.85	28.30
2. Playground Redevelopment	2.25	3.26	0.04	6.00	3.19	14.73
3. Swimming Pools	0.01	0.08	0.01	0.00	0.00	0.10
E. System Replacements						
1. Roofs	38.07	10.80	16.30	17.31	16.13	98.61
2. Parapets	27.20	6.02	12.30	20.34	17.26	83.12
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	22.94	8.86	3.71	2.98	23.96	62.45
5. Exterior Masonry	33.89	24.35	25.20	38.35	47.35	169.15
6. Electrical Systems	33.09	58.08	1.34	0.04	0.00	92.55
7. Heating Plant Upgrade	21.44	9.41	13.97	23.55	23.55	91.91
8. Domestic Piping	5.02	12.75	1.37	0.00	0.00	19.15
9. Toilets - Students	4.66	0.63	2.83	2.76	2.76	13.65

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Borough of Queens Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.14	1.92	1.63	1.51	2.51	7.71
12. Paved Area - Blacktop	0.13	0.72	0.05	0.00	0.00	0.90
13. Paved Area - Concrete	9.06	0.97	2.86	2.27	2.27	17.42
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.75	1.04	0.10	0.00	0.00	1.89
18. Gymnasium Upgrade	0.49	0.01	0.01	0.00	0.00	0.52
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	1.28	2.03	2.20	2.13	2.13	9.78
<hr/>						
<i>I. State of Good Repair Yearly Totals:</i>	295.47	195.74	158.49	179.27	204.60	
						<b><i>I. State of Good Repair Total: 1,033.56</i></b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	309.50	320.64	751.54	644.14	560.22	2,586.03
2. Building Additions	150.25	133.88	65.68	19.24	8.97	378.02
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.64	10.39	120.63	77.95	83.36	292.97
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.09	0.00	0.00	0.00	0.00	0.09
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	4.97	3.58	0.49	0.00	0.00	9.04
D. New Const-Common Facil-Bldg Add/Mod						

**New York City School Construction Authority  
New York City Department of Education  
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Category	FY20	FY21	FY22	FY23	FY24	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	72.31	48.97	18.14	20.87	20.87	181.16
F. Replacements						
1. Replacements - New	6.00	53.07	4.06	2.93	0.00	66.05
2. Replacements - Addition	0.14	0.00	0.00	0.00	0.00	0.14
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
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<i>II. System Expansion Yearly Totals:</i>	543.90	570.53	960.53	765.12	673.42	
						<b>II. System Expansion Total: 3,513.51</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
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<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.16	0.01	2.72	3.39	3.39	9.67
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
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<i>IV. Safety and Security Yearly Totals:</i>	0.16	0.01	2.72	3.39	3.39	
						<b>IV. Safety and Security Total: 9.67</b>

**New York City School Construction Authority  
New York City Department of Education  
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(in millions)**

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	28.19	0.00	0.00	0.00	0.00	28.19
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	28.19	0.00	0.00	0.00	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 28.19</b>
<b>Yearly Totals for Queens</b>	867.72	766.28	1,121.74	947.78	881.41	
						<b>Queens Grand Total: \$4,584.93</b>

**New York City School Construction Authority**  
**New York City Department of Education**  
**Proposed Five-Year Capital Plan Amendment**  
**Fiscal Years 2020 - 2024**  
**Borough of Staten Island Plan Summary**  
(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
A. New Construction						
1. Building Replacement	0.00	0.00	0.00	0.00	0.00	0.00
B. Major Modernizations and Rehabilitations						
1. Full Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
2. Interior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Exterior Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
C. Building Upgrade						
1. Asbestos	0.00	0.00	0.00	0.00	0.00	0.00
2. Boiler Conversion	48.66	1.25	2.70	8.54	8.52	69.67
3. Climate Control	19.19	0.53	1.02	2.85	3.38	26.97
4. Indoor Air Pollution Abatement	0.00	0.00	0.00	0.00	0.00	0.00
5. Kitchen Conversion	0.00	0.00	0.00	0.00	0.00	0.00
6. Low-Voltage Electrical System	0.02	0.00	0.24	0.90	0.90	2.06
7. Lighting Fixtures	0.00	0.00	0.00	0.00	0.00	0.00
8. Elevators and Escalators	1.05	0.07	0.71	0.71	0.71	3.26
9. Reinforcing Cinder Concrete Slabs	0.00	0.00	0.00	0.00	0.00	0.00
10. Flood Elimination	7.21	5.40	2.46	1.23	3.22	19.52
11. Air Conditioning Retrofit	0.00	0.00	0.00	0.00	0.00	0.00
12. Lead Paint Abatement	0.00	0.00	0.00	0.00	0.00	0.00
13. Reinforcing Support Elements	0.00	0.00	0.00	0.25	0.25	0.49
14. Interior Spaces	0.00	0.00	0.60	0.33	0.33	1.26
D. Rehabilitation of Physical Education Facilities						
1. Athletic Fields	0.07	1.73	0.14	0.00	0.00	1.94
2. Playground Redevelopment	0.00	0.00	2.00	0.00	0.00	2.00
3. Swimming Pools	0.00	0.04	0.00	0.00	0.00	0.05
E. System Replacements						
1. Roofs	15.88	5.09	4.59	1.46	3.72	30.74
2. Parapets	18.25	2.83	4.26	1.23	3.49	30.06
3. Painting and Plastering	0.00	0.00	0.00	0.00	0.00	0.00
4. Windows	10.26	0.27	0.83	0.52	3.25	15.13
5. Exterior Masonry	39.31	9.84	8.57	1.87	9.76	69.35
6. Electrical Systems	4.45	9.77	0.06	0.00	0.00	14.28
7. Heating Plant Upgrade	6.20	0.97	3.62	5.33	5.33	21.46
8. Domestic Piping	0.46	0.01	0.26	0.00	0.00	0.73
9. Toilets - Students	0.57	0.63	0.60	0.60	0.60	3.00

**New York City School Construction Authority**  
**New York City Department of Education**  
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(in millions)

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>I. State of Good Repair</b>						
E. System Replacements						
10. Toilets - Staff	0.00	0.00	0.00	0.00	0.00	0.00
11. Floors	0.00	0.00	0.33	0.33	0.33	0.98
12. Paved Area - Blacktop	0.00	0.00	0.00	0.00	0.00	0.00
13. Paved Area - Concrete	1.68	0.05	0.59	0.49	0.49	3.30
14. Fencing	0.00	0.00	0.00	0.00	0.00	0.00
15. Kitchen Areas	0.00	0.00	0.00	0.00	0.00	0.00
16. Containerization	0.00	0.00	0.00	0.00	0.00	0.00
17. Auditorium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
18. Gymnasium Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
19. Asset Management Program	0.00	0.00	0.00	0.00	0.00	0.00
20. CIP Response	0.00	0.00	0.00	0.00	0.00	0.00
21. Cafeteria / Multipurpose Room Upgrade	-0.01	0.26	0.36	0.25	0.25	1.09
<i>I. State of Good Repair Yearly Totals:</i>	173.26	38.74	33.95	26.88	44.53	
						<b>I. State of Good Repair Total: 317.36</b>
<b>II. System Expansion</b>						
A. New Construction-Additional Capacity						
1. New Schools	1.17	20.81	18.90	211.07	273.62	525.56
2. Building Additions	0.83	41.86	0.83	1.00	3.37	47.90
2a. Building Additions/Modernizations	0.00	0.00	0.00	0.00	0.00	0.00
3. Leased Facility Improvements	0.74	3.00	34.18	0.78	2.22	40.92
4. Transportables	0.00	0.00	0.00	0.00	0.00	0.00
5. Modular Classrooms	0.00	0.00	0.00	0.00	0.00	0.00
7. Capacity - Interior Modernization	0.00	0.00	0.00	0.00	0.00	0.00
8. Pre-Kindergarten Initiative	0.00	0.00	0.00	0.00	0.00	0.00
9. 3-K Initiative	0.00	0.00	0.00	0.00	0.00	0.00
B. New Construction-Common-Facilities-Additions						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.08	0.00	0.00	0.00	0.00	0.08
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
C. New Physical Education Facilities						
1. Athletic Fields	0.00	0.00	0.00	0.00	0.00	0.00
2. Playgrounds	0.00	0.00	0.00	0.00	0.00	0.00
D. New Const-Common Facil-Bldg Add/Mod						

**New York City School Construction Authority  
New York City Department of Education  
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Borough of Staten Island Plan Summary  
(in millions)**

Category	FY20	FY21	FY22	FY23	FY24	Total
<b>II. System Expansion</b>						
D. New Const-Common Facil-Bldg Add/Mod						
1. Lunchrooms	0.00	0.00	0.00	0.00	0.00	0.00
2. Auditoriums	0.00	0.00	0.00	0.00	0.00	0.00
3. Gymnasiums	0.00	0.00	0.00	0.00	0.00	0.00
4. Swimming Pools	0.00	0.00	0.00	0.00	0.00	0.00
E. Site Acquisition						
1. Site Acquisition	16.13	6.64	4.03	6.76	6.76	40.32
F. Replacements						
1. Replacements - New	0.32	0.00	0.00	0.00	0.00	0.32
2. Replacements - Addition	0.00	0.00	0.00	0.00	0.00	0.00
3. Replacements - Lease	0.00	0.00	0.00	0.00	0.00	0.00
4. Replacements - Capacity - Interior Mod	0.00	0.00	0.00	0.00	0.00	0.00
<i>II. System Expansion Yearly Totals:</i>	19.27	72.31	57.94	219.60	285.97	
						<b>II. System Expansion Total: 655.09</b>
<b>III. Educational Enhancements</b>						
A. Educational Enhancements						
1. Technology	0.00	0.00	0.00	0.00	0.00	0.00
2. Room Conversions / Partitioning	0.00	0.00	0.00	0.00	0.00	0.00
3. Accessibility	0.00	0.00	0.00	0.00	0.00	0.00
4. School Improvement and Restructuring	0.00	0.00	0.00	0.00	0.00	0.00
5. Science Lab Upgrades	0.00	0.00	0.00	0.00	0.00	0.00
6. Library Upgrade	0.00	0.00	0.00	0.00	0.00	0.00
7. Charter/Innovative Schools	0.00	0.00	0.00	0.00	0.00	0.00
<i>III. Educational Enhancements Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>III. Educational Enhancements Total: 0.00</b>
<b>IV. Safety and Security</b>						
A. Safety and Security						
1. Safety Systems	0.00	0.00	0.44	0.41	0.41	1.26
1a. School Safety	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Lighting and Fire Safety Retrofits	0.00	0.00	0.00	0.00	0.00	0.00
3. Code Compliance	0.00	0.00	0.00	0.00	0.00	0.00
<i>IV. Safety and Security Yearly Totals:</i>	0.00	0.00	0.44	0.41	0.41	
						<b>IV. Safety and Security Total: 1.26</b>

**New York City School Construction Authority  
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(in millions)**

<b>Category</b>	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>Total</b>
<b>V. Ancillary Facilities</b>						
A. Administrative Support						
1. Administrative Support	0.00	0.00	0.00	0.00	0.00	0.00
<i>V. Ancillary Facilities Yearly Totals:</i>	0.00	0.00	0.00	0.00	0.00	
						<b>V. Ancillary Facilities Total: 0.00</b>
<b>VI. Emergency, Unspecified and Misc.</b>						
A. Research and Development						
1. Building Condition Surveys	0.00	0.00	0.00	0.00	0.00	0.00
C. DOE Administration						
1. DOE Administration	0.00	0.00	0.00	0.00	0.00	0.00
D. Wrap-Up Insurance						
1. Wrap-Up Insurance	0.00	0.00	0.00	0.00	0.00	0.00
E. Emergency Unspecified						
1. Emergency Unspecified	0.00	0.00	0.00	0.00	0.00	0.00
2. Emergency Stabilization	0.00	0.00	0.00	0.00	0.00	0.00
3. Emergency Response	0.00	0.00	0.00	0.00	0.00	0.00
F. Prior Plan Completion Cost						
1. Prior Plan Completion Cost	0.00	0.00	0.00	0.00	0.00	0.00
G. Resolution A						
1. City Council	0.00	0.00	0.00	0.00	0.00	0.00
2. Borough President	36.73	0.00	0.00	0.00	0.00	36.73
H. Mayor/Council Program						
1. Mayor/Council Program	0.00	0.00	0.00	0.00	0.00	0.00
<i>VI. Emergency, Unspecified and Misc. Yearly Totals:</i>	36.73	0.00	0.00	0.00	0.00	
						<b>VI. Emergency, Unspecified and Misc. Total: 36.73</b>
<b>Yearly Totals for Staten Island</b>	229.25	111.05	92.34	246.90	330.91	
						<b>Staten Island Grand Total: \$1,010.44</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete	
*	1	DSF0000798170	P.S. @ TRINITY PLACE	M	450	May-15	Mar-20	Sep-22	124.20	96.75	27.45	0.00
*	1	DSF0000798236	P.S. @ HUDSON SQUARE	M	462	Apr-20	Jul-22	Jun-25	50.23	0.36	45.49	4.37
*	3	DSF0000424314	P.S./I.S. @ WESTERN RAILYARDS	M	766	Apr-21	Jul-23	Sep-26	106.29	0.40	94.90	10.99
*	12	DSF0000889274	P.S. 87 ADDITION	X	412	Apr-19	Jul-20	May-23	69.56	0.23	69.33	0.00
*	13	DSF0000911831	P.S. 108 ADDITION	X	600	Jul-19	Oct-20	Sep-23	116.16	0.07	116.09	0.00
*	14	DSF0000889039	P.S. @ 2355 MORRIS AVENUE	X	476	Sep-19	Dec-20	Sep-23	86.96	0.08	86.87	0.00
*L	15	DSF0000911830	JONAS BRONCK ACADEMY	X	389	Mar-19	Jun-20	Sep-22	18.32	0.02	18.30	0.00
*	15	DSF0000889664	P.S. @ 2075 WEBSTER AVENUE	X	392	Jun-19	Oct-20	Sep-23	63.79	0.04	63.74	0.00
*	16	DSF0000889040	P.S. @ EDWARD L GRANT HIGHWAY	X	458	Aug-19	Nov-20	Sep-23	122.95	16.75	106.20	0.00
*	17	DSF0000798179	P.S. @ 1570 BOONE AVENUE	X	458	Dec-17	Nov-19	Sep-21	78.17	2.49	75.67	0.00
*	17	DSF0000889308	P.S. @ 639 ST ANNS AVENUE	X	572	Apr-19	Jul-20	Jul-23	104.95	0.18	104.77	0.00
*	18	DSF0000798238	P.S. 195/ 196 ADDITION	X	608	Apr-19	Jul-20	May-23	126.12	0.47	125.65	0.00
*	18	DSF0000911814	P.S. 138 ADDITION	X	542	Sep-19	Jan-21	Sep-23	76.26	0.07	76.20	0.00
*	19	DSF0000911835	P.S. 32 ADDITION	Q	376	Sep-19	Dec-20	Sep-23	56.52	0.02	56.50	0.00
*	19	DSF0000889663	P.S. 41 ADDITION	Q	488	Feb-19	Jul-20	Sep-23	74.79	0.39	74.40	0.00
*	19	DSF0000798201	P.S. 169 ADDITION	Q	643	Sep-18	Feb-20	Jun-23	90.65	7.70	82.95	0.00
*	22	DSF0000911869	P.S. 85 ANNEX	Q	476	Jun-19	Oct-20	Sep-23	101.79	0.10	101.69	0.00
*	23	DSF0000911853	P.S. 26 ADDITION	Q	458	Nov-19	Jul-21	Sep-24	70.30	0.02	68.32	1.96
*	23	DSF0000798204	P.S. 46 ADDITION	Q	440	Sep-18	Jan-20	Sep-22	65.11	1.25	63.87	0.00

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete	
*	26	DSF0000843659	P.S. @ PARCEL C	Q	572	Dec-16	Dec-20	May-24	105.09	3.60	101.49	0.00
*	26	DSF0000866092	H.S. @ 51-30 NORTHERN BOULEVARD	Q	3,079	Jun-18	May-20	Sep-23	346.59	39.81	306.78	0.00
*	26	DSF0000843827	I.S. @ 44-59 45 AVENUE	Q	536	Mar-21	Jul-22	Jun-25	92.38	0.06	84.21	8.11
*	30	DSF0000890641	P.S. @ 69-02 QUEENS BOULEVARD	Q	476	Jan-19	Jul-21	Jun-24	50.77	0.25	50.52	0.00
*	33	DSF0000888773	P.S./H.S. @ SCHERMERHORN STREET	K	382	Mar-18	May-20	Jun-23	2.14	0.07	2.07	0.00
*L	33	DSF0000843660	P.S. @ ALBEE SQUARE WEST	K	332	Jul-17	Jul-20	Mar-23	30.30	1.28	29.01	0.00
*	35	DSF0000798239	I.S. 653	K	812	May-15	Jan-21	Jun-23	128.91	91.92	36.99	0.00
*	38	DSF0000843826	I.S. @ 21-31 & 35 DELEVAN STREET	K	646	Sep-20	Feb-22	Jun-25	100.38	1.28	92.19	6.91
*	43	DSF0000798188	I.S. @ 650 86TH STREET	K	550	Jan-22	Apr-23	Jun-26	87.00	26.82	54.89	5.30
*	48	DSF0000911840	P.S. 253 ADDITION	K	428	Nov-19	Dec-20	Sep-23	91.87	0.07	91.80	0.00
*	51	DSF0000889303	P.S. 5 ADDITION	R	334	Jan-20	Apr-21	Apr-24	47.82	0.07	47.75	0.00
	N/A	DSF0000843824	PROJECT #1	K	476	Mar-21	Jun-22	Mar-25	71.31	0.14	66.19	4.97
L	N/A	DSF0000687094	PROJECT #1	K	612	Jun-23	Sep-24	Jun-27	30.59	0.11	2.38	28.10
	N/A	DSF0000866091	PROJECT #1	K	824	May-20	Sep-21	Aug-24	120.53	0.07	117.06	3.39
L	N/A	DSF0000890667	PROJECT #2	K	572	Jun-21	Sep-22	Sep-25	29.02	14.19	13.48	1.36
	N/A	DSF0000798187	PROJECT #1	K	566	May-20	Sep-21	Aug-24	102.26	10.05	89.65	2.55
	N/A	DSF0000843829	PROJECT #3	K	476	Jun-21	Sep-22	Sep-25	71.46	0.10	64.94	6.41
L	N/A	DSF0000798191	PROJECT #4	K	640	May-20	Sep-21	Aug-24	32.32	0.11	31.30	0.91
L	N/A	DSF0000911838	PROJECT #9	K	824	Sep-21	Dec-22	Mar-26	45.75	0.00	43.15	2.60

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
N/A	DSF0000911841	PROJECT #2	K	824	Mar-21	Jun-22	Jun-25	120.53	0.00	112.03	8.50
L	N/A	DSF0000911842	K	824	Mar-22	Jun-23	Jun-26	43.66	0.00	39.63	4.03
N/A	DSF0000911868	PROJECT #5	K	640	Mar-23	Jun-24	Jun-27	95.21	0.00	84.84	10.37
N/A	DSF0000911846	PROJECT #2	K	824	Mar-21	Jun-22	Mar-26	120.53	0.00	109.49	11.04
N/A	DSF0000798240	PROJECT #2	K	379	Nov-20	Feb-22	Sep-24	57.25	0.00	55.65	1.60
L	N/A	DSF0000845622	K	476	Jan-21	Apr-22	Jun-25	23.89	0.02	22.17	1.69
N/A	DSF0000911799	PROJECT #2	M	824	Sep-20	Dec-21	Mar-25	121.02	0.00	112.48	8.53
L	N/A	DSF0000798172	M	476	May-20	Sep-21	May-24	22.20	0.02	22.18	0.00
N/A	DSF0000843831	PROJECT #1	Q	476	May-20	Aug-21	Jun-24	71.31	0.04	71.27	0.00
N/A	DSF0000889651	PROJECT #2	Q	164	Jul-21	Sep-22	Jun-24	16.40	0.01	16.39	0.00
L	N/A	DSF0000911866	Q	737	Mar-23	Jun-24	Sep-26	35.14	0.02	31.40	3.72
N/A	DSF0000911834	PROJECT #2	Q	824	Mar-21	Jun-22	Sep-25	120.53	0.00	109.49	11.04
N/A	DSF0000914320	PROJECT #3	Q	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75
N/A	DSF0000911839	PROJECT #4	Q	476	Sep-22	Dec-23	Sep-26	71.30	0.00	63.55	7.75
L	N/A	DSF0000911843	Q	640	Mar-21	Jun-22	Jun-25	32.32	0.00	30.02	2.30
N/A	DSF0000911845	PROJECT #6	Q	640	Jan-22	Apr-23	Apr-26	92.40	0.00	83.96	8.44
L	N/A	DSF0000914322	Q	566	Jan-23	Apr-24	Sep-26	28.15	0.00	25.05	3.10
N/A	DSF0000911855	PROJECT #1	Q	640	Sep-22	Dec-23	Mar-27	92.40	0.00	82.33	10.08
N/A	DSF0000914321	PROJECT #8	Q	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility.

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
L N/A	DSF0000911857	PROJECT #1	Q	476	Jan-21	Apr-22	Mar-25	23.89	0.02	22.18	1.69
L N/A	DSF0000888931	PROJECT #1	Q	824	Jan-21	Apr-22	Aug-25	42.15	0.00	38.25	3.90
L N/A	DSF0000911860	PROJECT #2	Q	640	Sep-22	Dec-23	Mar-27	32.32	0.01	28.79	3.52
N/A	DSF0000911862	PROJECT #3	Q	476	Mar-21	Jun-22	Jun-25	71.30	0.00	66.31	4.99
N/A	DSF0000911859	PROJECT #4	Q	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.81	6.49
L N/A	DSF0000911863	PROJECT #1	Q	476	Jan-22	Apr-23	Apr-25	21.13	0.13	19.21	1.80
N/A	DSF0000889670	PROJECT #4	Q	476	Jun-21	Sep-22	Apr-25	52.34	0.20	47.73	4.42
L N/A	DSF0000798206	PROJECT #2	Q	824	Jun-20	Sep-21	Sep-24	42.15	0.12	40.84	1.19
N/A	DSF0000798212	PROJECT #3	Q	1,000	Jun-23	Sep-24	Jun-28	155.70	0.07	13.24	142.39
N/A	DSF0000889273	PROJECT #3	Q	476	Apr-21	Jun-22	Mar-25	74.12	0.19	68.84	5.10
N/A	DSF0000958388	PROJECT #5	Q	476	Jan-22	Apr-23	Apr-26	72.59	0.00	65.97	6.62
N/A	DSF0000889275	PROJECT #4	Q	1,202	May-20	Jan-22	Sep-25	155.76	0.08	141.40	14.27
N/A	DSF0000911856	PROJECT #1	Q	1,202	Nov-20	Mar-22	Mar-26	155.70	0.00	141.40	14.30
L N/A	DSF0000911858	PROJECT #2	Q	1,202	Nov-21	Mar-23	Jun-26	63.23	0.00	57.38	5.84
N/A	DSF0000911847	PROJECT #1	R	142	Mar-22	Jun-23	Jun-25	20.50	0.00	18.76	1.73
L N/A	DSF0000889060	PROJECT #4	R	476	Apr-20	Jul-21	Jul-24	22.13	0.10	22.03	0.00
N/A	DSF0000911848	PROJECT #3	R	476	Mar-23	Jun-24	Mar-27	71.30	0.00	63.56	7.74
L N/A	DSF0000911850	PROJECT #2	R	476	Mar-21	Jun-22	Mar-25	21.08	0.00	19.58	1.50
N/A	DSF0000911852	PROJECT #5	R	640	Mar-22	Jun-23	Jun-26	91.72	0.04	83.44	8.24

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L Proposed Leased Facility.

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Capacity Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
N/A	DSF0000911854	PROJECT #6	R	824	Sep-22	Dec-23	Jun-27	120.53	0.03	107.35	13.15
N/A	DSF0000798213	PROJECT #7	R	476	Apr-21	Jul-22	Jun-25	71.39	0.17	65.02	6.21
L	N/A	DSF0000798173	X	640	May-20	Sep-21	Aug-24	32.32	0.02	31.39	0.91
N/A	DSF0000914317	PROJECT #3	X	824	Jan-22	Apr-23	Sep-26	120.53	0.00	108.20	12.33
N/A	DSF0000911815	PROJECT #1	X	476	Mar-22	Jun-23	Mar-26	71.30	0.00	64.80	6.50
N/A	DSF0000914318	PROJECT #2	X	476	Jan-22	Apr-23	Apr-26	71.30	0.00	64.80	6.50
N/A	DSF0000843830	PROJECT #1	X	640	Mar-23	Jun-24	Jun-27	99.43	0.02	88.57	10.84
L	N/A	DSF0000798174	X	640	Jun-21	Sep-22	Sep-25	21.23	0.16	19.20	1.87
N/A	DSF0000867118	PROJECT #3	X	780	May-20	Sep-21	Aug-24	113.51	0.01	110.30	3.20
N/A	DSF0000958389	PROJECT #1	X	824	Jun-22	Sep-23	Sep-26	110.47	0.00	98.41	12.07
L	N/A	DSF0000911832	X	824	Jun-21	Dec-22	Jun-25	43.66	0.00	39.83	3.83
N/A	DSF0000958390	PROJECT #3	X	476	Mar-21	Jul-22	Apr-25	71.48	0.00	65.22	6.27
N/A	DSF0000914316	PROJECT #2	X	476	Jan-23	Apr-24	Apr-27	71.30	0.00	63.55	7.75

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L Proposed Leased Facility.

**New York City School Construction Authority  
New York City Department of Education  
FY 2020 - FY 2024 Capacity Program  
Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
1	P.S. @ TRINITY PLACE	M	28-42 TRINITY PLACE
1	P.S. @ HUDSON SQUARE	M	2 HUDSON SQUARE
3	P.S. / I.S. @ WESTERN RAILYARDS	M	WEST 30TH STREET AND 11TH AVENUE
12	P.S. 87 ADDITION	X	1935 BUSSING AVENUE
13	P.S. 108 ADDITION	X	1166 NEILL AVENUE
14	P.S. @ 2355 MORRIS AVENUE	X	2355 MORRIS AVENUE
15	JONAS BRONCK ACADEMY	X	400 EAST FORDHAM ROAD
15	P.S. @ 2075 WEBSTER AVENUE	X	2075 WEBSTER AVENUE
16	P.S. @ EDWARD L. GRANT HIGHWAY	X	1302 EDWARD L GRANT HIGHWAY
17	P.S. @ 1570 BOONE AVENUE	X	1570 BOONE AVENUE
17	P.S. @ 639 ST. ANN'S AVENUE	X	639 ST. ANN'S AVENUE
18	P.S. 195/196 ADDITION	X	1250 WARD AVENUE
18	P.S. 138 ADDITION	X	2060 LAFAYETTE AVENUE
19	P.S. 32 ADDITION	Q	171-11 35 AVENUE
19	P.S. 41 ADDITION	Q	214-43 35 AVENUE
19	P.S. 169 ADDITION	Q	18-25 212 STREET
22	P.S. 85 ANNEX	Q	23-35 29 STREET
23	P.S. 26 ADDITION	Q	195-02 69 AVENUE
23	P.S. 46 ADDITION	Q	64-45 218 STREET
26	P.S. @ PARCEL C	Q	1-50 54TH AVENUE
26	H.S. @ 51-30 NORTHERN BOULEVARD	Q	51-30 NORTHERN BOULEVARD
26	I.S. @ 44-59 45 AVENUE	Q	44-59 45 AVENUE

**New York City School Construction Authority  
 New York City Department of Education  
 FY 2020 - FY 2024 Capacity Program  
 Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
30	P.S @ 69-02 QUEENS BOULEVARD	Q	69-02 QUEENS BOULEVARD
33	P.S./H.S. @ SCHERMERHORN STREET	K	362 SCHERMERHORN STREET
33	P.S. @ ALBEE SQUARE WEST	K	420 ALBEE SQUARE WEST
35	I.S. 653	K	491 DEAN STREET
38	I.S. @ 21-31 & 35 DELEVAN STREET	K	21-31 & 35 DELEVAN STREET
43	I.S. @ 650 86TH STREET	K	650 86TH STREET
48	P.S. 253 ADDITION	K	601 OCEANVIEW AVENUE
51	P.S. 5 ADDITION	R	348 DEISIUS STREET

**New York City School Construction Authority  
New York City Department of Education  
FY 2015 - FY 2019 Capacity Program Projects In Process**

<b>City Council District</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>ADDRESS</b>	<b>NUMBER OF SEATS</b>
11	P.S. 19 ADDITION	X	4318 KATONAH AVENUE	400
19	P.S. 129 ADDITION	Q	128-02 7TH AVENUE	548
21	P.S. 143 ADDITION	Q	34-74 113TH STREET	980
23	P.S. @ 56-10 214 STREET	Q	56-10 214 STREET	292
30	P.S. 128 ADDITION	Q	69-10 65TH DRIVE	440
32	P.S. 256 ANNEX	Q	445 BEACH 135 STREET	132
37	P.S./I.S. @ 3269 ATLANTIC AVENUE	K	3269 ATLANTIC AVENUE	1,000
38	P.S. 746	K	270 59TH STREET	976
39	P.S. 32 ADDITION	K	317 HOYT STREET	436
43	PK/3K CENTER @ 21 BAY 11TH STREET	K	21 BAY 11TH STREET	45
51	D75 REPLACEMENT @ 15 FAIRFIELD STREET	R	15 FAIRFIELD STREET	192
	<b>TOTAL SEATS OPENING SEPTEMBER 2020</b>			<b>5,441</b>
11	P.S. 340 ANNEX	X	25 WEST 195TH STREET	296
13	P.S. 97 ADDITION	X	1375 MACE AVENUE	548
14	P.S. 33 ANNEX	X	2424 JEROME AVENUE	388
20	FRANCIS LEWIS HS ANNEX	Q	58-20 UTOPIA PARKWAY	555
21	I.S. 419	Q	111-10 ASTORIA BOULEVARD	646
22	P.S. 2 ADDITION	Q	75-10 21 AVENUE	180
24	P.S. 131 ADDITION	Q	170-45 84TH AVENUE	384
26	ACADEMY OF AMERICAN STUDIES	Q	40-11 28 STREET	969
26	P.S. @ PARCEL F	Q	2ND STREET BETWEEN 56TH AND 57TH AVENUE	612
29	P.S. 196 ADDITION	Q	71-25 113 STREET	250
38	P.S. @ 4513 8TH AVENUE	K	4513 8TH AVENUE	328

**New York City School Construction Authority  
New York City Department of Education  
FY 2015 - FY 2019 Capacity Program Projects In Process**

<b>City Council District</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>ADDRESS</b>	<b>NUMBER OF SEATS</b>
38	P.S. @ 836-841 5TH AVENUE	K	836-841 5TH AVENUE	404
42	EAST NEW YORK FAMILY ACADEMY	K	2057 LINDEN BLVD	602
43	P.S. 127 ADDITION	K	7805 7TH AVENUE	364
47	P.S. 97 ADDITION	K	1855 STILLWELL AVENUE	468
48	P.S. 254 ADDITION	K	1801 AVENUE Y	416
50	I.S./H.S. @ 715 OCEAN TERRACE	R	715 OCEAN TERRACE	456
	<b>TOTAL SEATS OPENING SEPTEMBER 2021</b>			<b>7,866</b>
23	CARDOZO HS ANNEX	Q	57-00 223 STREET	795
26	I.S. @ 38-04 48TH STREET	Q	38-04 48TH STREET	725
29	P.S. 206 ADDITION	Q	61-21 97TH PLACE	392
38	P.S. @ 4302 4TH AVENUE	K	4302 4TH AVENUE	332
49	P.S. @ 357 TARGEE STREET	R	357 TARGEE STREET	773
	<b>TOTAL SEATS OPENING SEPTEMBER 2022</b>			<b>3,017</b>

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Pre-Kindergarten Initiative Projects  
(in millions)**

	City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete
*L	21	DSF0000889669	PRE-K CENTER @ 37-55 104 STREET	Q	108	Aug-18	Jul-21	Jul-23	5.09	0.20	4.88	0.00
*	21	DSF0000844699	PRE-K CENTER @ 47-01 111TH STREET	Q	306	Aug-16	Jan-20	Sep-21	56.59	2.47	54.12	0.00
*L	38	DSF0000866170	PRE-K CENTER @ 412 63RD STREET	K	90	Nov-16	Jan-22	Sep-23	6.24	0.52	5.72	0.00
*	39	DSF0000821899	PRE-K CENTER @ 168 8TH STREET	K	180	Dec-17	Mar-20	Sep-21	42.38	1.81	40.57	0.00

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L Proposed Leased Facility

**New York City School Construction Authority  
New York City Department of Education  
FY 2020 - FY 2024  
Pre-Kindergarten Initiative Projects  
Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
21	PRE-K CENTER @ 37-55 104 STREET	Q	37-55 104 STREET
21	PRE-K CENTER @ 47-01 111TH STREET	Q	47-01 111TH STREET
38	PRE-K CENTER @ 412 63RD STREET	K	412 63RD STREET
39	PRE-K CENTER @ 168 8TH STREET	K	168 8TH STREET

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
3-K Initiative Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete	
*L	17	DSF0000912335	3K CENTER @ 1224 PROSPECT AVENUE	X	75	Mar-19	Jan-20	Sep-20	8.26	0.02	8.24	0.00
*L	23	DSF0000890611	3K CENTER @ 207-01 JAMAICA AVENUE	Q	165	Aug-18	Nov-19	Sep-20	24.06	0.14	23.91	0.00
*L	32	DSF0000912744	3K CENTER @ 185 BEACH 99TH STREET	Q	120	Jun-19	Mar-20	Sep-21	0.06	0.00	0.06	0.00
*L	49	DSF0000891022	3K CENTER @ 1390 RICHMOND TERRACE	R	150	Sep-18	May-20	Sep-21	9.67	0.06	9.61	0.00
*L	49	DSF0000889341	3K CENTER @ 2040 FOREST AVENUE	R	150	Jul-18	Jan-20	Sep-20	17.14	0.67	16.46	0.00
*L	49	DSF0000891030	3K CENTER @ 365 BAY STREET	R	120	Oct-18	May-20	Sep-21	13.01	0.07	12.94	0.00
*L	49	DSF0000912368	3K CENTER @ 1800 RICHMOND TERRACE	R	90	Mar-19	Jan-20	Sep-20	12.25	0.08	12.17	0.00
*L	49	DSF0000912366	3K CENTER @ 375 TOMPKINS AVENUE	R	255	Mar-19	Jan-20	Sep-20	23.50	0.10	23.40	0.00
*L	51	DSF0000889653	3K CENTER @ 2389 RICHMOND AVENUE	R	90	Sep-18	Jan-20	Sep-20	9.32	0.07	9.24	0.00
*L	51	DSF0000889655	3K CENTER @ 1275 WOODROW ROAD	R	75	Jul-18	Jan-20	Sep-20	8.60	0.41	8.20	0.00
L	N/A	DSF0000912333	3K CENTER @ SPRINGFIELD BOULEVARD	Q	60	Apr-19	Jan-20	Sep-20	8.12	0.03	8.09	0.00
L	N/A	DSF0000912334	3K CENTER @ BROADWAY	Q	90	Apr-19	Jan-20	Sep-20	9.87	0.03	9.84	0.00
L	N/A	DSF0000911940	3K CENTER @ HYLAN BOULEVARD	R	450	Jan-19	May-20	Sep-21	66.78	0.09	66.69	0.00
L	N/A	DSF0000912369	3K CENTER @ WEST STREET	R	105	May-19	May-20	Sep-21	13.07	0.02	13.05	0.00
L	N/A	DSF0000891035	3K CENTER @ PLIMPTON AVENUE	X	90	Nov-18	Jan-20	Sep-21	17.05	0.55	16.49	0.00
L	N/A	DSF0000912336	3K CENTER @ EAST 162ND STREET	X	150	Mar-19	Jan-20	Sep-20	11.80	0.02	11.78	0.00

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L Proposed Leased Facility

**New York City School Construction Authority  
New York City Department of Education  
FY 2020 - FY 2024  
3-K Initiative Projects  
Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
17	3K CENTER @ 1224 PROSPECT AVENUE	X	1224 PROSPECT AVENUE
23	3K CENTER @ 207-01 JAMAICA AVENUE	Q	207-01 JAMAICA AVENUE
32	3K CENTER @ 185 BEACH 99TH STREET	Q	185 BEACH 99TH STREET
49	3K CENTER @ 1390 RICHMOND TERRACE	R	1390 RICHMOND TERRACE
49	3K CENTER @ 2040 FOREST AVENUE	R	2040 FOREST AVENUE
49	3K CENTER @ 365 BAY STREET	R	365 BAY STREET
49	3K CENTER @ 1800 RICHMOND TERRACE	R	1800 RICHMOND TERRACE
49	3K CENTER @ 375 TOMPKINS AVENUE	R	375 TOMPKINS AVENUE
51	3K CENTER @ 2389 RICHMOND AVENUE	R	2389 RICHMOND AVENUE
51	3K CENTER @ 1275 WOODROW ROAD	R	1275 WOODROW ROAD

**New York City School Construction Authority  
New York City Department of Education  
Proposed Five-Year Capital Plan Amendment  
Fiscal Years 2020 - 2024  
Replacement Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriations	Funding Req'd FY 20-24	Needed to Complete	
*	15	DSF0000889664	P.S. 163	X	Replacement	Jun-19	Oct-20	Sep-23	48.16	0.03	48.13	0.00
*	32	DSF0000914311	P.S. 47	Q	Replacement	Nov-19	Dec-20	Sep-22	64.79	0.00	64.79	0.00

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority  
New York City Department of Education  
FY 2020 - FY 2024  
Replacement Program  
Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
15	P.S. 163	X	2075 WEBSTER AVENUE
32	P.S. 47 REPLACEMENT	Q	9 POWER ROAD

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Capacity Supporting TCU Removal Projects  
(in millions)**

City Council District	Project #	School	Boro	Forecast Capacity	Design Start	Constr Start	Actual / Est. Compl	Total Est. Cost	Previous Appropriation	Funding Req'd FY 20-24	Needed to Complete	
*	28	DSF0000912660	P.S. 96 ADDITION	Q	158	Jan-20	Apr-21	Sep-23	30.91	0.00	30.91	0.00

\* School with existing site identified. Total Estimated Cost includes site acquisition costs when applicable.

L Proposed Leased Facility

**New York City School Construction Authority  
New York City Department of Education  
FY 2020 - FY 2024  
Capacity Supporting TCU Removal Program  
Site Location**

<b>CITY COUNCIL DISTRICT</b>	<b>SCHOOL</b>	<b>BOROUGH</b>	<b>LOCATION</b>
28	P.S. 96 ADDITION	Q	130-01 ROCKAWAY BOULEVARD

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
1	Manhattan	M001		<b>P.S. 1</b>	DSF0000866861	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	12,334
							<b>P.S. 1 Total:</b>	\$12,334
1	Manhattan	M002	M002	<b>P.S. 2</b>	DSF0000874712	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	162,963
							<b>P.S. 2 Total:</b>	\$162,963
1	Manhattan	M025		<b>J.H.S. 25</b>	DSF0000874993	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY	2021	4,421,693
					DSF0000874992	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	2,907,965
							<b>J.H.S. 25 Total:</b>	\$7,329,658
1	Manhattan	M042		<b>P.S. 42</b>	DSF0000898000	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	1,207,612

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0000898005			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	4,556,255
						EXTERIOR:CHIMNEY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS		
			DSF0000898003			<b>State of Good Repair - System Replacements - Parape</b>	2021	2,089,948
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			DSF0000898002			<b>State of Good Repair - System Replacements - Roofs</b>	2021	1,512,155
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
			DSF0000898004			<b>State of Good Repair - System Replacements - Windows</b>	2021	7,952,320
						EXTERIOR:WINDOWS		
<b>P.S. 42 Total:</b>								<b>\$17,318,290</b>
1	Manhattan	M056		<b>J.H.S. 56</b>				
			M080		DSF0000875283	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963
						GAS SERVICE:Gas Distribution Piping		
						HEATING:Steam Heating		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>J.H.S. 56 Total:</b>	\$162,963
1	Manhattan	M110		<b>P.S. 110</b>				
			DSF0000960458			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	6,530
			DSF0000911881			<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	33,862
			DSF0000960698			<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	65,665
							<b>P.S. 110 Total:</b>	\$106,057
1	Manhattan	M124		<b>P.S. 124 (ECF)</b>				
			DSF0000944212			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	1,586,862
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
			DSF0000944210			<b>State of Good Repair - System Replacements - Parape</b>	2023	2,328,745
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
			DSF0000944209			<b>State of Good Repair - System Replacements - Roofs</b>	2023	3,172,497
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000944211	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2023	5,291,932
<b>P.S. 124 (ECF) Total:</b>								\$12,380,036
1	Manhattan	M126		<b>P.S. 126</b>				
					DSF0000875928	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2020	13,581,039
					DSF0000898820	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	135,450
					DSF0000875926	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	3,080,524
					DSF0000875925	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	7,085,323
					DSF0000875927	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	6,139,714
<b>P.S. 126 Total:</b>								\$30,022,050
1	Manhattan	M130		<b>P.S. 130</b>				

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			M130	DSF0000960538		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	167,254
			M130	DSF0000889607		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793
<b>P.S. 130 Total:</b>								<b>\$382,047</b>
1	Manhattan	M131		<b>I.S. 131</b>				
			M131	DSF0000914244		<b>State of Good Repair - System Replacements - Floors</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Floor Finish	2020	58,689
			M298	DSF0000912980		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>I.S. 131 Total:</b>								<b>\$228,689</b>
1	Manhattan	M134		<b>P.S. 134</b>				
			M134	DSF0000876066		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating	2020	162,963
<b>P.S. 134 Total:</b>								<b>\$162,963</b>
1	Manhattan	M140		<b>P.S. 140</b>				
				DSF0000876121		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY	2020	8,316,157

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000876120	<b>State of Good Repair - System Replacements - Parape</b>	2020	2,207,195
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000876119	<b>State of Good Repair - System Replacements - Roofs</b>	2020	10,245,139
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>P.S. 140 Total:</b>								\$20,768,491
1	Manhattan	M142		<b>P.S. 142</b>				
					DSF0000944455	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	2,078,083
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000944458	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	2,644,770
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
		M142			DSF0000891078	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963
						GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING PLANT:Fuel System HEATING:Radiator/Convactor/Fin Tube HEATING:Unit Heater/Cabinet Heater		
					DSF0000944457	<b>State of Good Repair - System Replacements - Parape</b>	2023	2,716,869
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000944456	<b>State of Good Repair - System Replacements - Roofs</b>	2023	5,103,582
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			M142	DSF0000912981		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>P.S. 142 Total:</b>		\$12,876,267
1	Manhattan	M446				<b>UNIVERSITY NEIGHBORHOOD</b>		
			M448	DSF0000960537		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	208,323
						<b>Other</b>		
			M448	DSF0000912872		IP Surveillance Camera Installation	2020	38,598
						<b>UNIVERSITY NEIGHBORHOOD Total:</b>		\$246,921
1	Manhattan	M477				<b>STUYVESANT HS (NEW)</b>		
			M475	DSF0000911934		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	789,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M475	DSF0000877007		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevator CONVEYING:Escalator INTERCOM SYSTEM:Elevator	2020	17,235,192
<b>STUYVESANT HS (NEW) Total:</b>								\$18,024,192
1	Manhattan	M510				<b>FORSYTH HS (AUXSVC-OLD 91)</b>  <i>Other</i>		
			M650	DSF0000912876		IP Surveillance Camera Installation	2020	38,498
<b>FORSYTH HS (AUXSVC-OLD 91) Total:</b>								\$38,498
1	Manhattan	M520				<b>MURRY BERGTRAUM HS (ECF)</b>  <i>Other</i>		
				DSF0000868092		IP Surveillance Camera Installation	2020	515,233
<b>MURRY BERGTRAUM HS (ECF) Total:</b>								\$515,233
1	Manhattan	M824				<b>MILLENNIUM HS</b>  <i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>  <i>Other</i>		
			M418	SCA0000049166			2020	14,987,046
				DSF0000960503		IP Surveillance Camera Installation	2020	630,718

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>MILLENNIUM HS Total:</b>								\$15,617,764
1	Manhattan	M894				<b>HS FOR LEADERSHIP &amp; PUBLIC SER</b>		
			M425	DSF0000867178		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	579,629
						Air Conditioning Split System		
						AIR CONDITIONING: Cooling Tower		
<b>HS FOR LEADERSHIP &amp; PUBLIC SER Total:</b>								\$579,629
1	Manhattan	M971				<b>THE SPRUCE STREET EDUCATIONAL CAMPUS</b>		
						<b>Other</b>		
			M397	DSF0000912877		IP Surveillance Camera Installation	2020	38,498
<b>THE SPRUCE STREET EDUCATIONAL CAMPUS Total:</b>								\$38,498

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
2	Manhattan	M015	<b>P.S. 15</b>					
			M015	DSF0000798463	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	8,627,275	
					HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM			
		M015	DSF0000912540	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	1,358,021		
				CLIMATE CONTROL SYSTEM				
<b>P.S. 15 Total:</b>								<b>\$9,985,296</b>
2	Manhattan	M022	<b>N.E.S.T (OLD J22)</b>					
			M539	DSF0000912979	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000	
				DSF0000912251	<b>System Expansion - New Physical Education Facilities</b>	2020	995,006	
					<b>Other</b>			
			DSF0000913023	IP Surveillance Camera Installation	2020	600,120		
<b>N.E.S.T (OLD J22) Total:</b>								<b>\$1,765,126</b>
2	Manhattan	M034	<b>P.S. 34</b>					
				DSF0000897945	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	899,857	
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000897947	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	2,319,914
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000897946	<b>State of Good Repair - System Replacements - Parapets</b>	2021	2,643,075
						EXTERIOR:PARAPETS		
						<b>P.S. 34 Total:</b>		\$5,862,846
2	Manhattan	M040		<b>P.S. 40</b>				
					DSF0000943382	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	2,269,171
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000943386	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	12,956,668
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000943384	<b>State of Good Repair - System Replacements - Parapets</b>	2023	5,756,089
						EXTERIOR:PARAPETS		
					DSF0000943385	<b>State of Good Repair - System Replacements - Windows</b>	2023	4,715,700
						EXTERIOR:WINDOWS		
						<b>P.S. 40 Total:</b>		\$25,697,628

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total		
2	Manhattan	M064	<b>P.S. 64 (OLD 71)</b>			DSF0000898265	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	929,001	
			INTERIOR:STRUCTURAL:FOUNDATION WALLS							
			DSF0000898270	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,361,445				
			EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER							
			DSF0000898269	<b>State of Good Repair - System Replacements - Parape</b>	2020	7,156,205				
EXTERIOR:COPING EXTERIOR:PARAPETS										
2	Manhattan	M188	<b>P.S. 188</b>			DSF0000898268	<b>State of Good Repair - System Replacements - Roofs</b>	2020	5,177,370	
			EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties							
<b>P.S. 64 (OLD 71) Total:</b>								<b>\$15,624,021</b>		
2	Manhattan	M188	<b>P.S. 188</b>			DSF0000912317	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	94,283	
			EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING							

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXIT LIGHT								
							<b>P.S. 188 Total:</b>	\$94,283
2	Manhattan	M460		<b>WASHINGTON IRVING HS</b>				
			M374	DSF0000889614		<b>State of Good Repair - System Replacements - Toilets</b>	2020	214,793
						<b>WASHINGTON IRVING HS Total:</b>		\$214,793
2	Manhattan	M475		<b>HEALTH PROFESSIONS HS (OL STY)</b>				
			M420	DSF0000912267		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	104,902
						<b>HEALTH PROFESSIONS HS (OL STY) Total:</b>		\$104,902
2	Manhattan	M620		<b>NORMAN THOMAS HS (ECF)</b>				
			M427	DSF0000912795		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	714,799
				DSF0000891037		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	569,086
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000822668		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	15,382,062
						EXTERIOR:EXTERIOR WALLS		
			M500	DSF0000877310		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	2,828,240
						Air Conditioning Split System		

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					DSF0000877298	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	1,259,171
					DSF0000877297	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	2,228,454
					DSF0000877299	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	1,565,966
<b>NORMAN THOMAS HS (ECF) Total:</b>								\$24,547,778
2	Manhattan	M660		<b>SCHL OF THE FUTURE (OLD BACON)</b>				
					DSF0000945735	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,791,451
					DSF0000945740	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY	2023	12,956,668
					DSF0000945738	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2023	1,726,827
					DSF0000945739	<b>State of Good Repair - System Replacements - Windows</b>	2023	3,919,950

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
<b>SCHL OF THE FUTURE (OLD BACON) Total:</b>								\$20,394,896

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3	Manhattan	M003		<b>P.S. 3</b>	DSF0000912316	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	70,717
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
<b>P.S. 3 Total:</b>								\$70,717
3	Manhattan	M011		<b>P.S. 11</b>	DSF0000844750	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	518,228
					DSF0000960578	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,437,097
						EXTERIOR:ROOF:Roofing		
					DSF0000960580	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,402,282
						EXTERIOR:ROOF:Specialties		
						<b>Other</b>		
			M011	DSF0000912866	IP Surveillance Camera Installation		2020	38,598
<b>P.S. 11 Total:</b>								\$3,396,205
3	Manhattan	M033		<b>P.S. 33</b>	M033 DSF0000912496	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	732,532
<b>P.S. 33 Total:</b>								\$732,532

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
3	Manhattan	M041	<b>P.S. 41</b>		DSF0000897985	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	3,540,444	
						EXTERIOR:EXTERIOR WALLS			
			DSF0000897984	<b>State of Good Repair - System Replacements - Parape</b>	2021	1,987,999			
						EXTERIOR:COPING			
			DSF0000897983	<b>State of Good Repair - System Replacements - Roofs</b>	2021	2,535,768			
						EXTERIOR:ROOF:Roofing			
						EXTERIOR:ROOF:Specialties			
<b>P.S. 41 Total:</b>								<b>\$8,064,211</b>	
3	Manhattan	M070	<b>I.S. 70</b>		M312	DSF0000912548	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	732,521
<b>I.S. 70 Total:</b>								<b>\$732,521</b>	
3	Manhattan	M338	<b>P.S. 51 ELIAS HOWE</b>						
						<b>Other</b>			
			M051	DSF0000912871	IP Surveillance Camera Installation	2020	39,298		
<b>P.S. 51 ELIAS HOWE Total:</b>								<b>\$39,298</b>	
3	Manhattan	M440	<b>BAYARD RUSTIN EDUCATIONAL COMP</b>						

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
		M313	DSF0000899743			<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	219,751
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			DSF0000899747			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	6,211,822
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
		M313	DSF0000912286			<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,856,417
						EXTERIOR:ROOF:Roofing		
<b>BAYARD RUSTIN EDUCATIONAL COMP Total:</b>								\$11,287,990
3	Manhattan	M451		<b>LIBERTY HS</b>				
						<i>Other</i>		
			M550	DSF0000912873		IP Surveillance Camera Installation	2020	38,098
<b>LIBERTY HS Total:</b>								\$38,098
3	Manhattan	M535		<b>PARK WEST HS (ECF)</b>				
			DSF0000900100			<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b>	2020	200,000
						CONVEYING:Elevator		
<b>PARK WEST HS (ECF) Total:</b>								\$200,000
3	Manhattan	M615		<b>CHELSEA VOC HS</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M615	DSF0000889615		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	214,793
<b>CHELSEA VOC HS Total:</b>								\$214,793
3	Manhattan	M641		<b>CITY AS SCHOOL (OLD 95)</b>				
				DSF0000900222		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2021	1,432,865
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000900225		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2021	7,642,365
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0000900224		<i>State of Good Repair - System Replacements - Windows</i>	2021	6,348,360
						EXTERIOR:WINDOWS		
<b>CITY AS SCHOOL (OLD 95) Total:</b>								\$15,423,590
3	Manhattan	M777		<b>FIT</b>				
				DSF0000914255		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	132,660
				DSF0000914256		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2021	1,117,117
						Air Conditioning Split System		
				DSF0000914254		<i>State of Good Repair - System Replacements - Roofs</i>	2021	238,044

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>FIT Total:</b>	\$1,487,821
3	Manhattan	M834				<b>HS FOR ENVIRONMENTAL STUDIES</b>		
			DSF0000960462			<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2020	1,188,000
							<b>HS FOR ENVIRONMENTAL STUDIES Total:</b>	\$1,188,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
4	Manhattan	M169		<b>P.S. 169 (ECF)</b>				
				DSF0000876436	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	600,725	
					INTERIOR:STRUCTURAL:FOUNDATION WALLS			
				DSF0000876437	<b>State of Good Repair - System Replacements - Parape</b>	2020	1,230,521	
				EXTERIOR:PARAPETS				
				DSF0000876438	<b>State of Good Repair - System Replacements - Windows</b>	2020	1,410,946	
					EXTERIOR:WINDOWS			
<b>P.S. 169 (ECF) Total:</b>								\$3,242,192
4	Manhattan	M267		<b>P.S. 59 (MEETH)</b>				
			M267	DSF0000912984	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000	
<b>P.S. 59 (MEETH) Total:</b>								\$170,000
4	Manhattan	M281		<b>P.S. 281</b>				
					<b>Other</b>			
			M281	DSF0000912870	IP Surveillance Camera Installation	2020	38,998	
<b>P.S. 281 Total:</b>								\$38,998
4	Manhattan	M486		<b>J. K. ONASSIS HS FOR INT CAREERS</b>				
				DSF0000877067	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	231,258	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000877070	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,903,764
						EXTERIOR:EXTERIOR WALLS		
					DSF0000877069	<b>State of Good Repair - System Replacements - Parape</b>	2020	280,665
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000899958	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,126,927
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000899960	<b>State of Good Repair - System Replacements - Windows</b>	2020	3,394,412
						EXTERIOR:WINDOWS		
						<b>Other</b>		
			M529		DSF0000912874	IP Surveillance Camera Installation	2020	39,098
						<b>J. K. ONASSIS HS FOR INT CAREERS Total:</b>		<b>\$7,976,124</b>
4	Manhattan	M488				<b>MIDTOWN EAST CAMPUS</b>		
						<b>Other</b>		
			M630		DSF0000912875	IP Surveillance Camera Installation	2020	45,626

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>MIDTOWN EAST CAMPUS Total:</b>								<b>\$45,626</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
5	Manhattan	M190	<b>P.S. 290</b>						
			M290	DSF0000876611		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	2,285,458	
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS			
			M290	DSF0000876615		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	290,662	
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS			
			M290	DSF0000876614		<b>State of Good Repair - System Replacements - Parapets</b>	2020	640,815	
						EXTERIOR:PARAPETS			
			M290	DSF0000876613		<b>State of Good Repair - System Replacements - Roofs</b>	2020	2,233,801	
						EXTERIOR:ROOF:Roofing			
<b>P.S. 290 Total:</b>								<b>\$5,450,736</b>	
5	Manhattan	M480	<b>JULIA RICHMAN ED. COMPLEX</b>						
				DSF0000945365		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	6,855,286	
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS			
				DSF0000912012		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	30,000	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000945368	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	22,724,002
						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS		
					DSF0000945367	<b>State of Good Repair - System Replacements - Roofs</b>	2023	1,857,067
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>JULIA RICHMAN ED. COMPLEX Total:</b>								\$31,466,355
5	Manhattan	M645		<b>OLD MANHATTAN VOC/TECH HS</b>				
					DSF0000912089	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	370,000
<b>OLD MANHATTAN VOC/TECH HS Total:</b>								\$370,000
5	Manhattan	M855		<b>ELEANOR ROOSEVELT HS</b>				
						<b>Other</b>		
			M416	DSF0000912823	IP Surveillance Camera Installation		2020	46,820
<b>ELEANOR ROOSEVELT HS Total:</b>								\$46,820

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
6	Manhattan	M009	<b>P.S. 9</b>					
			M009	DSF0000912537	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	8,810,651	
			M009	DSF0000912538	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	2,897,979	
<b>P.S. 9 Total:</b>								\$11,708,630
6	Manhattan	M044	<b>I.S. 44</b>					
			DSF0000912473	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	92,262		
<b>I.S. 44 Total:</b>								\$92,262
6	Manhattan	M118	<b>I.S. 118</b>					
			M333	DSF0000914299	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	11,542,527	
			M258	DSF0000914301	<b>State of Good Repair - System Replacements - Parape</b>	2020	2,805,343	
			M333	DSF0000914300	<b>State of Good Repair - System Replacements - Roofs</b>	2020	3,463,266	
<b>Other</b>								
		M333	DSF0000912821	IP Surveillance Camera Installation		2020	38,798	
<b>I.S. 118 Total:</b>								\$17,849,934

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
6	Manhattan	M166		<b>P.S. 166</b>				
			M166	DSF0000852189		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	6,754,006
				DSF0000899282		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	109,248
				DSF0000899281		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	2,540,210
				DSF0000912308		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	2,570,104
<b>P.S. 166 Total:</b>								<b>\$11,973,568</b>
6	Manhattan	M191		<b>P.S. 191</b>				
				DSF0000913029		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	31,427
<b>P.S. 191 Total:</b>								<b>\$31,427</b>
6	Manhattan	M199		<b>P.S. 199</b>				
				DSF0000899620		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	467,271

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						Ventilation		
<b>P.S. 199 Total:</b>								\$467,271

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
7	Manhattan	M004		<b>P.S. 4</b>				
			M004	DSF0000874755	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:GYMNASIUM:Floor Finish	2020	482,114	
<b>P.S. 4 Total:</b>								\$482,114
7	Manhattan	M043		<b>I.S. 172 (OLD 43)</b>				
			M369	DSF0000898025	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube	2020	99,354	
<b>I.S. 172 (OLD 43) Total:</b>								\$99,354
7	Manhattan	M125		<b>P.S. 125</b>				
			M125	DSF0000960448	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	8,785,000	
			M125	DSF0000960449	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2021	2,510,000	
<b>P.S. 125 Total:</b>								\$11,295,000
7	Manhattan	M145		<b>P.S. 145</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M421	DSF0000865806		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System	2020	501,962
<b>P.S. 145 Total:</b>								\$501,962
7	Manhattan	M163		<b>P.S. 163</b>				
			M163	DSF0000865807		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	130,046
<b>P.S. 163 Total:</b>								\$130,046
7	Manhattan	M165		<b>P.S. 165</b>				
			M165	DSF0000899269		<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:GYMNASIUM:Floor Finish	2020	133,777
<b>P.S. 165 Total:</b>								\$133,777
7	Manhattan	M814		<b>THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS</b>				
						<b>Other</b>		
			M346	DSF0000912822		IP Surveillance Camera Installation	2020	37,998
<b>THE COMMUNITY HEALTH ACADEMY OF THE HEIGHTS Total:</b>								\$37,998

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8	Manhattan	M007		P.S. 7	DSF0000912923	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	59,816
<b>P.S. 7 Total:</b>								\$59,816
8	Manhattan	M013	M497	I.S. 13	DSF0000912464	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:Boiler Auxiliaries HEATING:Steam Heating	2020	2,396,307
<b>I.S. 13 Total:</b>								\$2,396,307
8	Manhattan	M072		P.S. 72	DSF0000912082	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	250,000
					DSF0000913024	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	56,924
<b>P.S. 72 Total:</b>								\$306,924
8	Manhattan	M083		P.S. 83				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M083	DSF0000960648		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Fuel System	2022	9,036,971
			M083	DSF0000943795		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,618,758
				DSF0000960456		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	7,570
<b>P.S. 83 Total:</b>								\$11,663,299
8	Manhattan	M096		<b>P.S. 96</b>				
			M096	DSF0000960649		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries	2022	9,036,971
			M096	DSF0000960650		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,581,992
<b>P.S. 96 Total:</b>								\$11,618,963
8	Manhattan	M099		<b>I.S. 99</b>				
				DSF0000911879		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	63,618
<b>I.S. 99 Total:</b>								\$63,618

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
8	Manhattan	M102		<b>P.S. 102</b>				
					DSF0000960457	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	8,410
<b>P.S. 102 Total:</b>								<b>\$8,410</b>
8	Manhattan	M108		<b>P.S. 108</b>				
					DSF0000898613	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	2,068,229
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000898617	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	4,210,646
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000898614	<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,402,708
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
<b>P.S. 108 Total:</b>								<b>\$10,681,583</b>
8	Manhattan	M117		<b>J.H.S. 117</b>				
					DSF0000875832	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2020	1,392,196
						INTERIOR:GYMNASIUM:Ceiling		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			M012	DSF0000912465		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	2,396,683
							<b>J.H.S. 117 Total:</b>	\$3,788,879
8	Manhattan	M171		<b>P.S. 171</b>				
				DSF0000889343		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	8,400,940
				DSF0000912467		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	82,998
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000899333		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i>	2020	3,103,349
						FIRE ALARM SYSTEM PUBLIC ADDRESS SYSTEM		
							<b>P.S. 171 Total:</b>	\$11,587,287
8	Manhattan	M646		<b>SCL COOP TECH ED (MNH VOC HS)</b>				
				DSF0000866904		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	164,472
							<b>SCL COOP TECH ED (MNH VOC HS) Total:</b>	\$164,472
8	Bronx	X018		<b>P.S. 18</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912508	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	40,380
					DSF0000891034	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,115,246
<b>P.S. 18 Total:</b>								\$1,155,626
8	Bronx	X027		<b>P.S. 277</b>				
					DSF0000911978	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,279,999
<b>P.S. 277 Total:</b>								\$1,279,999
8	Bronx	X040		<b>P.S. 220</b>				
					DSF0000912391	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	54,115
<b>P.S. 220 Total:</b>								\$54,115
8	Bronx	X062		<b>P.S. 62</b>				
					DSF0000912638	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	72,342

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
<b>P.S. 62 Total:</b>								\$72,342
8	Bronx	X139		<b>J.H.S. 222</b>				
			DSF0000885710			<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	599,890
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0000885712			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,458,115
						EXTERIOR:AREAWAY		
						EXTERIOR:AWNINGS AND CANOPIES		
						EXTERIOR:CHIMNEY		
			DSF0000885711			<b>State of Good Repair - System Replacements - Parape</b>	2020	50,861
						EXTERIOR:COPING		
<b>J.H.S. 222 Total:</b>								\$2,108,866
8	Bronx	X149		<b>J.H.S. 149</b>				
			DSF0000912326			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	52,763
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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EXIT LIGHT								
							<b>J.H.S. 149 Total:</b>	\$52,763
8	Bronx	X655		<b>SAMUEL GOMPERS VOC HS</b>				
			DSF0000955554			<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b>	2021	400,000
						INTERIOR:GYMNASIUM:Ceiling		
						INTERIOR:GYMNASIUM:Seating		
			DSF0000955547			<b>State of Good Repair - System Replacements - Toilets</b>	2021	4,900,000
						<b>Students</b>		
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Toilet		
						FIXTURES:Student:Urinal		
						<b>Other</b>		
			DSF0000960693			IP Surveillance Camera Installation	2021	400,000
							<b>SAMUEL GOMPERS VOC HS Total:</b>	\$5,700,000
8	Bronx	X807		<b>DISTRICT OFFICE #7 (OLD 18)</b>				
			XADM	DSF0000886964		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	551,644
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
			XADM	DSF0000891019		<b>State of Good Repair - System Replacements - Floors</b>	2020	1,263,680
							<b>DISTRICT OFFICE #7 (OLD 18) Total:</b>	\$1,815,324

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
9	Manhattan	M030		<b>P.S. 30</b>				
			M030	DSF0000865812		<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2020	461,398
							<b>P.S. 30 Total:</b>	\$461,398
9	Manhattan	M046		<b>P.S. 46</b>				
				DSF0000912802		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	40,687
						EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
			M046	DSF0000960554		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	109,290
							<b>P.S. 46 Total:</b>	\$149,977
9	Manhattan	M088		<b>I.S. 88</b>				
			M860	DSF0000960479		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</b>	2020	76,000
							<b>I.S. 88 Total:</b>	\$76,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
9	Manhattan	M092		<b>P.S. 92</b>				
						<i>Other</i>		
			M092	DSF0000912867		IP Surveillance Camera Installation	2020	38,998
						<b>P.S. 92 Total:</b>		\$38,998
9	Manhattan	M113		<b>P.S. 241</b>				
						<i>Other</i>		
			M241	DSF0000912868		IP Surveillance Camera Installation	2020	39,698
						<b>P.S. 241 Total:</b>		\$39,698
9	Manhattan	M129		<b>P.S. 129</b>				
				DSF0000912431		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	42,976
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000875959		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	4,389,466
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000875964		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	10,946,515
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:EXTERIOR WALLS		
					DSF0000875962	<b>State of Good Repair - System Replacements - Parape</b>	2020	3,781,560
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000875961	<b>State of Good Repair - System Replacements - Roofs</b>	2020	7,025,937
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000875963	<b>State of Good Repair - System Replacements - Windows</b>	2020	6,590,576
						EXTERIOR:WINDOWS		
						<b>P.S. 129 Total:</b>		\$32,777,030
9	Manhattan	M136		<b>I.S. 136</b>				
					DSF0000912458	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	95,974
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			M302		DSF0000865810	<b>System Expansion - New Physical Education Facilities</b>	2020	214,601
						<b>Playgrounds</b>		
						<b>I.S. 136 Total:</b>		\$310,575
9	Manhattan	M154		<b>P.S. 154</b>				
					DSF0000914290	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	4,224

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S. 154 Total:</b>	\$4,224
9	Manhattan	M161		<b>P.S. 161</b>				
			M161	DSF0000889608		<b>State of Good Repair - System Replacements - Toilets</b>	2020	214,793
							<b>P.S. 161 Total:</b>	\$214,793
9	Manhattan	M194		<b>P.S. 194</b>				
				DSF0000960612		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
							<b>P.S. 194 Total:</b>	\$35,000
9	Manhattan	M197		<b>P.S. 197</b>				
				DSF0000911967		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	35,574
							<b>P.S. 197 Total:</b>	\$35,574
9	Manhattan	M200		<b>P.S. 200 (TANDEM M010)</b>				
			M200	DSF0000912602		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</b>	2020	160,546
							<b>P.S. 200 (TANDEM M010) Total:</b>	\$160,546
9	Manhattan	M207		<b>P.S. 207 (TANDEM M149)</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			M149	DSF0000912869		IP Surveillance Camera Installation	2020	39,098
						<b>P.S. 207 (TANDEM M149) Total:</b>		\$39,098
9	Manhattan	M223				<b>I.S. 223 (MOTT HALL)</b>		
			M223	DSF0000912983		<i>State of Good Repair - System Replacements - Toilets</i>	2020	170,000
						<i>Students</i>		
						<b>I.S. 223 (MOTT HALL) Total:</b>		\$170,000
9	Manhattan	M540				<b>A. PHILLIP RANDOLPH HS</b>		
				DSF0000868288		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	563,920
						<b>A. PHILLIP RANDOLPH HS Total:</b>		\$563,920

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10	Manhattan	M005		<b>P.S. 5</b>				
			M005	DSF0000897672		<b>State of Good Repair - System Replacements - Paved Area - Concrete</b> SITE:PAVING:Site Sidewalks & Walkways:Concrete SITE:PAVING:Site Sidewalks & Walkways:Pavers SITE:PAVING:Student Use:Concrete	2020	175,581
<b>P.S. 5 Total:</b>								\$175,581
10	Manhattan	M048		<b>P.S. 48</b>				
				DSF0000960569		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
<b>P.S. 48 Total:</b>								\$35,000
10	Manhattan	M098		<b>P.S. 98</b>				
				DSF0000875629		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,544,003
				DSF0000875632		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2020	8,172,413

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000875631	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2020	1,165,001
<b>P.S. 98 Total:</b>								\$10,881,417
10	Manhattan	M115		<b>P.S. 115</b>				
					DSF0000944110	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	2,484,145
					DSF0000898690	<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b> INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEAF NG WALLS INTERIOR:STRUCTURAL:ROOF STRUCTURE	2020	704,895
					DSF0000944114	<b>State of Good Repair - System Replacements - Exterio</b> <b>Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2023	11,960,001
					DSF0000944112	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2023	6,331,698
					DSF0000944113	<b>State of Good Repair - System Replacements - Windows</b>	2023	5,095,935

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXTERIOR:WINDOWS								
							<b>P.S. 115 Total:</b>	\$26,576,674
10	Manhattan	M173		<b>P.S. 173</b>				
				DSF0000912436		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	80,857
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			M349	DSF0000912982		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
							<b>P.S. 173 Total:</b>	\$250,857
10	Manhattan	M176		<b>P.S./I.S. 176</b>				
				DSF0000899402		<b>State of Good Repair - System Replacements - Parape</b>	2020	2,124,517
EXTERIOR:COPING								
							<b>P.S./I.S. 176 Total:</b>	\$2,124,517
10	Manhattan	M187		<b>P.S./I.S. 187</b>				
				DSF0000914284		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	11,880
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		

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					DSF0000912808	<b>State of Good Repair - System Replacements - Electrical Systems</b> SERVICE SWITCH SWITCHBOARD	2020	501,994
<b>P.S./I.S. 187 Total:</b>								\$513,874
10	Manhattan	M233				<b>ALTERNATIVE LEARNING CENTER</b>		
					DSF0000912789	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	47,944
<b>ALTERNATIVE LEARNING CENTER Total:</b>								\$47,944
10	Manhattan	M465				<b>G. WASHINGTON HS EDUC. CAMPUS</b>		
			M468		DSF0000754658	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</b>	2021	40,000,000
					DSF0000912214	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	794,657
<b>G. WASHINGTON HS EDUC. CAMPUS Total:</b>								\$40,794,657
10	Manhattan	M528				<b>I.S. 528</b>		
			M528		DSF0000900089	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING: Steam Heating	2020	128,615

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HEATING:Unit Heater/Cabinet Heater								
							<b>I.S. 528 Total:</b>	\$128,615
10	Manhattan	M847		<b>P.S. 178 MINISCHOOL</b>				
			M152	DSF0000960652		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
							<b>P.S. 178 MINISCHOOL Total:</b>	\$35,000
10	Bronx	X475		<b>JOHN F. KENNEDY HS</b>				
			X477	DSF0000913016		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
							<b>JOHN F. KENNEDY HS Total:</b>	\$170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
11	Bronx	X007		P.S. 7				
						<i>Other</i>		
			X007	DSF0000912833		IP Surveillance Camera Installation	2020	36,398
							<b>P.S. 7 Total:</b>	\$36,398
11	Bronx	X024		P.S. 24				
				DSF0000960620		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	731
							<b>P.S. 24 Total:</b>	\$731
11	Bronx	X080		I.S. 80/P.S. 280				
			X080	DSF0000960544		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	92,348
			X080	DSF0000913011		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
							<b>I.S. 80/P.S. 280 Total:</b>	\$262,348
11	Bronx	X081		P.S. 81				
				DSF0000912765		<i>State of Good Repair - System Replacements - Electrical Systems</i> PANEL BOARD	2020	5,047
							<b>P.S. 81 Total:</b>	\$5,047
11	Bronx	X086		P.S. 86				

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			X086	DSF0000913012		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
							<b>P.S. 86 Total:</b>	\$170,000
11	Bronx	X094		<b>P.S. 94</b>	DSF0000960619	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,877
							<b>P.S. 94 Total:</b>	\$2,877
11	Bronx	X095		<b>P.S. 95</b>	DSF0000912241	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	70,745
					DSF0000868255	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	86,985
							<b>P.S. 95 Total:</b>	\$157,730
11	Bronx	X141		<b>M.S./H.S. 141</b>	DSF0000960495	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	193,498
					DSF0000912210	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	653,683
							<b>M.S./H.S. 141 Total:</b>	\$847,181
11	Bronx	X430		<b>WALTON HS</b>				

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			X433	DSF0000911931		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	740,068
			X268	DSF0000914269		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	594,000
<b>WALTON HS Total:</b>								\$1,334,068
11	Bronx	X440		<b>DEWITT CLINTON HS</b>				
				DSF0000912933		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	103,684
				DSF0000912527		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	4,222
<b>DEWITT CLINTON HS Total:</b>								\$107,906
11	Bronx	X445		<b>BRONX HS OF SCIENCE</b>				
				DSF0000960500		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	327,808
				DSF0000960618		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,035
<b>BRONX HS OF SCIENCE Total:</b>								\$328,843

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
12	Bronx	X021		<b>P.S. 21</b>				
			X021	DSF0000906546		<b>State of Good Repair - System Replacements - Toilets</b> <b>Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	170,000
<b>P.S. 21 Total:</b>								\$170,000
12	Bronx	X103		<b>P.S. 103</b>				
			X103	DSF0000912642		<b>System Expansion - New Physical Education Facilities</b> <b>Playgrounds</b>	2020	244,388
<b>P.S. 103 Total:</b>								\$244,388
12	Bronx	X111		<b>P.S. 111</b>				
			X111	DSF0000798407		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	9,165,654
			X111	DSF0000960651		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,581,992
<b>P.S. 111 Total:</b>								\$11,747,646
12	Bronx	X113		<b>I.S. 113</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
			X287	DSF0000960467		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	35,000	
			X287	DSF0000914267		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	594,000	
				DSF0000953838		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	3,702,332	
				DSF0000953843		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	13,156,001	
				DSF0000953841		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2023	6,907,307	
				DSF0000953840		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	6,016,443	
				DSF0000953842		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2023	7,055,910	
<b>I.S. 113 Total:</b>								<b>\$37,466,993</b>	
12	Bronx	X142	<b>I.S. 142</b>						

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912364	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	52,148
					DSF0000868259	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	142,623
<b>I.S. 142 Total:</b>								<b>\$194,771</b>
12	Bronx	X153		<b>P.S. 153</b>				
					DSF0000954531	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	2,133,004
					DSF0000954536	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2022	2,135,635
					DSF0000954534	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING	2022	2,581,005
					DSF0000954533	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	4,193,180

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		X153	DSF0000885966			<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	400,444
						FIXTURES:Student:Lavatory/Sink		
			DSF0000954535			<b>State of Good Repair - System Replacements - Windows</b>	2022	2,234,354
						EXTERIOR:WINDOWS		
<b>P.S. 153 Total:</b>								\$13,677,622
12	Bronx	X160		<b>P.S. 160</b>				
			DSF0000908894			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,122,227
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
			DSF0000908893			<b>State of Good Repair - System Replacements - Parape</b>	2020	3,545,975
						EXTERIOR:COPING		
<b>P.S. 160 Total:</b>								\$4,668,202
12	Bronx	X178		<b>P.S. 178</b>				
			X596	DSF0000913015		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 178 Total:</b>								\$170,000
12	Bronx	X189		<b>P.S./I.S. 189 (@STEENWICK AVE)</b>				
			X189	DSF0000914314		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2021	50,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<i>Other</i>								
					DSF0000868106	IP Surveillance Camera Installation	2020	332,701
<b>P.S./I.S. 189 (@STEENWICK AVE) Total:</b>								<b>\$382,701</b>
12	Bronx	X455		<b>HARRY S. TRUMAN HS</b>				
					DSF0000960617	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,035
<b>HARRY S. TRUMAN HS Total:</b>								<b>\$1,035</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
13	Bronx	X012		<b>P.S. 12</b>				
			X012	DSF0000913009		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 12 Total:</b>								\$170,000
13	Bronx	X071		<b>P.S. 71</b>				
			X071	DSF0000960583		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	51,975
				DSF0000912774		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	72,218
						EMERGENCY LIGHT/EXIT LIGHT PANEL EXIT LIGHT EXIT/EMERGENCY LIGHT		
			X071	DSF0000912613		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2020	2,677,942
<b>P.S. 71 Total:</b>								\$2,802,135
13	Bronx	X072		<b>P.S. 72</b>				
				DSF0000912240		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	67,172
				DSF0000868248		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	144,285
<b>P.S. 72 Total:</b>								\$211,457

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13	Bronx	X097		<b>P.S. 97</b>				
					DSF0000960561	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,449
<b>P.S. 97 Total:</b>								\$2,449
13	Bronx	X108		<b>P.S. 108</b>				
			X108		DSF0000913014	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
						<i>Other</i>		
			X108		DSF0000912907	IP Surveillance Camera Installation	2020	37,898
<b>P.S. 108 Total:</b>								\$207,898
13	Bronx	X121		<b>P.S. 121</b>				
			X121		DSF0000912535	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2020	9,245,205
			X121		DSF0000908275	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2020	2,792,822
						CLIMATE CONTROL SYSTEM		
					DSF0000911989	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	38,562
<b>P.S. 121 Total:</b>								\$12,076,589
13	Bronx	X135		<b>I.S. 135</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960519	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
			X556		DSF0000908477	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b> SITE:Drainage System for Concrete SITE:DRINKING FOUNTAINS SITE:PAVING:Student Use:Asphalt SITE:PLAYGROUNDS:Play Equipment SITE:PLAYING SURFACE:Playing Field SITE:SEATING:Benches	2020	200,202
<b>I.S. 135 Total:</b>								\$235,202
13	Bronx	X144		<b>I.S. 144</b>				
			X144		DSF0000885798	<b>State of Good Repair - System Replacements - Toilets Students</b> FIXTURES:Student:Lavatory/Sink	2020	200,222
<b>I.S. 144 Total:</b>								\$200,222
13	Bronx	X175		<b>P.S. 175</b>				
			X175		DSF0000890622	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EXIT LIGHT	2020	60,544
<b>P.S. 175 Total:</b>								\$60,544
13	Bronx	X192		<b>I.S. 192</b>				

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			X392	DSF0000960614		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	35,000	
			X392	DSF0000960464		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2021	767,029	
				DSF0000868262		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	201,099	
<b>I.S. 192 Total:</b>								<b>\$1,003,128</b>	
13	Bronx	X292	<b>THE DOMINIC CASTORE EDUCATIONAL COMPLEX</b>						
			<i>Other</i>						
			X357	DSF0000912837		IP Surveillance Camera Installation	2020	37,398	
<b>THE DOMINIC CASTORE EDUCATIONAL COMPLEX Total:</b>								<b>\$37,398</b>	
13	Bronx	X405	<b>HERBERT H. LEHMAN HS</b>						
				DSF0000886584		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2020	8,567,839	
						EXTERIOR:CHIMNEY			
						EXTERIOR:EXTERIOR WALLS			
						EXTERIOR:LOUVER			
				DSF0000886582		<i>State of Good Repair - System Replacements - Parape</i>	2020	1,336,801	
						EXTERIOR:PARAPETS			
				DSF0000886581		<i>State of Good Repair - System Replacements - Roofs</i>	2020	1,446,164	
						EXTERIOR:ROOF:Roofing			
						EXTERIOR:ROOF:Specialties			

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000886583	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2020	6,251,326
<b>HERBERT H. LEHMAN HS Total:</b>								\$17,602,130
13	Bronx	X482				<b>BRONX HS FOR THE VISUAL ARTS GYM ANNEX</b>		
			X418	DSF0000889569		<i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>	2020	23,693,702
<b>BRONX HS FOR THE VISUAL ARTS GYM ANNEX Total:</b>								\$23,693,702
13	Bronx	X839				<b>BRONX HS FOR THE VISUAL ARTS</b>		
				DSF0000909890		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2021	1,725,453
				DSF0000909889		<i>State of Good Repair - System Replacements - Parape</i> EXTERIOR:COPING	2021	1,312,716
				DSF0000909888		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing	2021	2,466,187
<b>BRONX HS FOR THE VISUAL ARTS Total:</b>								\$5,504,356

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14	Bronx	X026	<b>P.S. 396</b>					
			X390	DSF0000906630	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b>	2020	2,010,276	
					AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM			
				DSF0000960563	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	3,654	
<b>P.S. 396 Total:</b>								\$2,013,930
14	Bronx	X079	<b>P.S. 79</b>					
				DSF0000912131	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	7,038	
				DSF0000960460	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	2,949	
		X386	DSF0000889053	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	200,222		
<b>P.S. 79 Total:</b>								\$210,209
14	Bronx	X109	<b>P.S. 109</b>					
				DSF0000908063	<b>State of Good Repair - System Replacements - Paved Area - Blacktop</b>	2020	640,833	
					SITE:Drainage System for Asphalt SITE:PAVING:Student Use:Asphalt			
<b>P.S. 109 Total:</b>								\$640,833

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
14	Bronx	X117		I.S. 117				
						<i>Other</i>		
			X117	DSF0000912908		IP Surveillance Camera Installation	2020	38,898
						<b>I.S. 117 Total:</b>		\$38,898
14	Bronx	X122		P.S. 310				
				DSF0000912944		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2021	14,850
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
						<b>P.S. 310 Total:</b>		\$14,850
14	Bronx	X206		I.S. 206B				
				DSF0000909253		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	722,254
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000909255		<b>State of Good Repair - System Replacements - Parape</b>	2021	1,718,604
						EXTERIOR:PARAPETS		
						<b>I.S. 206B Total:</b>		\$2,440,858

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14	Bronx	X240				<b>DOE NEW SETTLEMENT COMMUNITY CAMPUS</b>		
						<i>Other</i>		
			X327	DSF0000912911		IP Surveillance Camera Installation	2020	43,522
						<b>DOE NEW SETTLEMENT COMMUNITY CAMPUS Total:</b>		<b>\$43,522</b>
14	Bronx	X279		<b>P.S. 279</b>				
				DSF0000909328		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Ventilation	2020	416,918
						<b>P.S. 279 Total:</b>		<b>\$416,918</b>
14	Bronx	X306		<b>P.S. 306</b>				
				DSF0000886521		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	560,279
				DSF0000912212		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,442,459
				DSF0000886524		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	8,442,492
				DSF0000886523		<b>State of Good Repair - System Replacements - Parape</b>	2020	3,892,105

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						EXTERIOR:COPING		
			DSF0000886522			<b>State of Good Repair - System Replacements - Roofs</b>	2020	12,439,255
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 306 Total:</b>		\$26,776,590
14	Bronx	X338				<b>MORRIS HEIGHTS EDUCATIONAL COMPLEX</b>		
			DSF0000911284			<b>State of Good Repair - System Replacements - Parape</b>	2021	1,194,154
						EXTERIOR:COPING		
						<b>MORRIS HEIGHTS EDUCATIONAL COMPLEX Total:</b>		\$1,194,154
14	Bronx	X360				<b>P.S. 360</b>		
						<i>Other</i>		
			X360	DSF0000912912		IP Surveillance Camera Installation	2020	37,297
						<b>P.S. 360 Total:</b>		\$37,297

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
15	Bronx	X004		<b>P.S. 4</b>				
				DSF0000843908	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2021	2,836,756	
			X004	DSF0000912668	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b> Electrical Systems	2021	2,105,967	
				DSF0000866972	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	10,022	
<b>P.S. 4 Total:</b>								\$4,952,745
15	Bronx	X023		<b>P.S. 23</b>				
				DSF0000883723	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	2,954,973	
<b>P.S. 23 Total:</b>								\$2,954,973
15	Bronx	X028		<b>P.S. 28</b>				
				DSF0000889384	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	16,957,047	
				DSF0000912421	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	64,504	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXIT/EMERGENCY LIGHT		
			X028	DSF0000861172		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2020	364,811
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEAF NG WALLS		
				DSF0000868245		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	406,026
<b>P.S. 28 Total:</b>								\$17,792,388
15	Bronx	X045		<b>I.S. 45</b>				
				DSF0000960515		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	229,082
				DSF0000868247		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	666,217
<b>I.S. 45 Total:</b>								\$895,299
15	Bronx	X057		<b>P.S. 57</b>				
			X057	DSF0000866138		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	74,502
<b>P.S. 57 Total:</b>								\$74,502
15	Bronx	X058		<b>P.S. 58</b>				
				DSF0000889385		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	4,854,234

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912606	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	56,250
			X058		DSF0000861625	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,292,706
					DSF0000884273	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2020	4,528,412
					DSF0000907120	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	282,908
					DSF0000912157	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	576,118
					DSF0000912156	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	226,606

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S. 58 Total:</b>	\$11,817,234
15	Bronx	X059		<b>P.S. 59</b>	DSF0000912600	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	42,716
							<b>P.S. 59 Total:</b>	\$42,716
15	Bronx	X085		<b>P.S. 85</b>	DSF0000868252	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	301,034
							<b>P.S. 85 Total:</b>	\$301,034
15	Bronx	X129		<b>I.S. 129 (PAIRED W P234)</b>	DSF0000914288	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,379
							<b>I.S. 129 (PAIRED W P234) Total:</b>	\$1,379
15	Bronx	X234		<b>P.S. 234 (PAIRED W I129)</b>	DSF0000960564	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	3,405
							<b>P.S. 234 (PAIRED W I129) Total:</b>	\$3,405

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15	Bronx	X435		<b>THEODORE ROOSEVELT EDUCATIONAL CAMPUS</b>				
				DSF0000960621		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	35,000
<b>THEODORE ROOSEVELT EDUCATIONAL CAMPUS Total:</b>								<b>\$35,000</b>
15	Bronx	X660		<b>GRACE H. DODGE VOC HS</b>				
				DSF0000868314		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	4,729
			X524	DSF0000913017		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>GRACE H. DODGE VOC HS Total:</b>								<b>\$174,729</b>
15	Bronx	X853		<b>P.S. 59 ANNEX</b>				
				DSF0000909948		<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing	2020	1,140,373
<b>P.S. 59 ANNEX Total:</b>								<b>\$1,140,373</b>
15	Bronx	X930		<b>P.S. 9 TEMP. C.R. BLDG.</b>				
				DSF0000960658		<i>State of Good Repair - System Replacements - Roofs</i>	2021	2,647,572
<b>P.S. 9 TEMP. C.R. BLDG. Total:</b>								<b>\$2,647,572</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
16	Bronx	X011		<b>P.S. 11</b>				
					DSF0000952145	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	1,624,249
					DSF0000952149	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	7,973,334
					DSF0000952147	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2023	3,165,849
					DSF0000952148	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2023	3,919,950
<b>P.S. 11 Total:</b>								<b>\$16,683,382</b>
16	Bronx	X055		<b>P.S. 55</b>				
			X055		DSF0000866137	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>  <b>Other</b>	2020	74,502

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			X055	DSF0000912903		IP Surveillance Camera Installation	2020	38,998
<b>P.S. 55 Total:</b>								\$113,500
16	Bronx	X063		<b>P.S. 63</b>				
				DSF0000914289		<b>State of Good Repair - System Replacements - Electrical Systems</b> PANEL BOARD	2020	3,120
<b>P.S. 63 Total:</b>								\$3,120
16	Bronx	X064		<b>P.S. 64</b>				
				DSF0000952961		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,863,109
				DSF0000952966		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS	2023	7,973,334
				DSF0000952964		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2023	4,029,262
			X294	DSF0000913010		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000

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					DSF0000952965	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2023	7,055,910
			X064		DSF0000912904	<b>Other</b> IP Surveillance Camera Installation	2020	38,498
						<b>P.S. 64 Total:</b>		\$21,130,113
16	Bronx	X088		<b>P.S. 88</b>				
					DSF0000914242	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	19,305
						<b>P.S. 88 Total:</b>		\$19,305
16	Bronx	X090		<b>P.S. 90</b>				
			X443		DSF0000913013	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
						<b>P.S. 90 Total:</b>		\$170,000
16	Bronx	X114		<b>P.S. 114</b>				
			X114		DSF0000798352	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES	2020	7,070,132

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						HEATING PLANT:BOILER SYSTEM		
					DSF0000953858	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	1,565,716
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000953861	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	5,491,590
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
					DSF0000953860	<b>State of Good Repair - System Replacements - Roofs</b>	2022	2,882,811
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 114 Total:</b>		\$17,010,249
16	Bronx	X126		<b>P.S. 126 (ECF)</b>				
			X126		DSF0000914327	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	977,495
			X126		DSF0000710909	<b>Playground Redevelopment</b>	2020	7,341,628
						<b>P.S. 126 (ECF) Total:</b>		\$8,319,123
16	Bronx	X132		<b>P.S. 132</b>				
					DSF0000960494	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	111,546
						<b>P.S. 132 Total:</b>		\$111,546

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16	Bronx	X145		<b>I.S. 145</b>				
			X593	DSF0000912417		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	38,785
			X593	DSF0000960465		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	35,000
			X328	DSF0000912776		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	500,000
			X593	DSF0000913033		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	135,000
				DSF0000912402		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	95,018
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			X328	DSF0000908637		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b>	2020	2,200,412
						AUXILIARY SIGNAL/BELL SYSTEM		
						PUBLIC ADDRESS SYSTEM		
				DSF0000868260		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	958,729
				DSF0000908642		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	889,696
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000908641	<b>State of Good Repair - System Replacements - Parape</b>	2020	591,894
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000908640	<b>State of Good Repair - System Replacements - Roofs</b>	2020	10,016,995
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>I.S. 145 Total:</b>		\$15,461,529
16	Bronx	X158		<b>I.S. 158</b>				
						<b>Other</b>		
					DSF0000868105	IP Surveillance Camera Installation	2020	382,585
						<b>I.S. 158 Total:</b>		\$382,585
16	Bronx	X166		<b>I.S. 166</b>				
					DSF0000960472	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2021	81,675
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000960498	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	178,701
						<b>I.S. 166 Total:</b>		\$260,376
16	Bronx	X235		<b>P.S./I.S. 218</b>				

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			X218	DSF0000912410		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	34,358
				DSF0000887848		<i>State of Good Repair - System Replacements - Parape</i> EXTERIOR:COPING	2021	2,386,749
<b>P.S./I.S. 218 Total:</b>								<b>\$2,421,107</b>
16	Bronx	X285				<b>HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS</b>		
						<i>Other</i>		
			X361	DSF0000912836		IP Surveillance Camera Installation	2020	38,198
<b>HIGHBRIDGE ENVIRONMENTAL EDUCATION CAMPUS Total:</b>								<b>\$38,198</b>
16	Bronx	X400				<b>MORRIS HS</b>		
				DSF0000868309		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	174,108
<b>MORRIS HS Total:</b>								<b>\$174,108</b>

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17	Bronx	X001		P.S. 1				
						<i>Other</i>		
			X001	DSF0000912902		IP Surveillance Camera Installation	2020	38,498
						<b>P.S. 1 Total:</b>		\$38,498
17	Bronx	X006		P.S. 6				
				DSF0000906343		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	1,406,601
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000906348		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	6,384,579
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000906347		<b>State of Good Repair - System Replacements - Parape</b>	2021	3,965,709
						EXTERIOR:COPING		
				DSF0000906346		<b>State of Good Repair - System Replacements - Roofs</b>	2021	1,592,798
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 6 Total:</b>		\$13,349,687
17	Bronx	X029		P.S. 29				

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			X029	DSF0000912466		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING PLANT:Boiler Auxiliaries	2020	1,661,739
<b>P.S. 29 Total:</b>								\$1,661,739
17	Bronx	X039				<b>NEW SCH FOR ARTS AND SCIENCE</b>		
			X530	DSF0000912627		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Interior Spaces	2020	326,442
				DSF0000866979		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,598
<b>NEW SCH FOR ARTS AND SCIENCE Total:</b>								\$328,040
17	Bronx	X050				<b>P.S. 50</b>		
			X314	DSF0000960468		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	74,197
			X314	DSF0000914266		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	519,750
			X050	DSF0000888826		<b>System Expansion - New Physical Education Facilities</b> <b>Playgrounds</b>	2020	678,203
<b>P.S. 50 Total:</b>								\$1,272,150
17	Bronx	X052				<b>I.S. 302</b>		

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			X302	DSF0000907014		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b> AUXILIARY SIGNAL/BELL SYSTEM PUBLIC ADDRESS SYSTEM SPRINKLERS, STANDPIPE, FIRE SYSTEM:Wet Sprinkler Alarm Valve Assembly	2020	1,319,992
<b>I.S. 302 Total:</b>								\$1,319,992
17	Bronx	X060		<b>P.S. 333</b>	DSF0000912615	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	95,467
<b>P.S. 333 Total:</b>								\$95,467
17	Bronx	X061		<b>P.S. 61</b>	DSF0000913027	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	43,065
<b>P.S. 61 Total:</b>								\$43,065
17	Bronx	X066		<b>P.S. 66</b>				

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						<i>Other</i>		
			X066	DSF0000912905		IP Surveillance Camera Installation	2020	38,698
						<b>P.S. 66 Total:</b>		\$38,698
17	Bronx	X067		<b>P.S. 67</b>				
				DSF0000960568		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	35,000
				DSF0000912922		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	63,535
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000960599		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2020	71,602
						<i>Other</i>		
			X067	DSF0000912834		IP Surveillance Camera Installation	2020	38,998
						<b>P.S. 67 Total:</b>		\$209,135
17	Bronx	X074		<b>I.S. 201</b>				
				DSF0000960491		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	158,213
				DSF0000884587		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	1,554,201

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
			X345	DSF0000907439		INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2020	225,999
						AUDITORIUM:Projection System		
						AUDITORIUM:Theater Lighting System:Dimming System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:AUDITORIUM:Fixed H/C Lift		
				DSF0000912207		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	715,263
				DSF0000884590		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	10,186,517
						EXTERIOR:CHIMNEY		
						EXTERIOR:LOUVER		
				DSF0000884589		<b>State of Good Repair - System Replacements - Parape</b>	2020	896,887
						EXTERIOR:COPING		
				DSF0000884588		<b>State of Good Repair - System Replacements - Roofs</b>	2020	962,224
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
<b>I.S. 201 Total:</b>								<b>\$14,699,304</b>
17	Bronx	X098		<b>I.S. 98</b>				

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<i>Other</i>								
			X098	DSF0000912906		IP Surveillance Camera Installation	2020	39,390
<b>I.S. 98 Total:</b>								<b>\$39,390</b>
17	Bronx	X099		<b>REV. J.A. POLITE AVE SCHOOL CAMPUS</b>				
				DSF0000960556		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	366,319
<b>REV. J.A. POLITE AVE SCHOOL CAMPUS Total:</b>								<b>\$366,319</b>
17	Bronx	X130		<b>P.S. 130</b>				
				DSF0000912649		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	43,401
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			X130	DSF0000912536		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	6,481,366
						HEATING PLANT:Boiler Auxiliaries		
			X130	DSF0000908405		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	2,439,061
						CLIMATE CONTROL SYSTEM		
			X130	DSF0000908412		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2021	58,138
						DOMESTIC WATER SYSTEM		
						FIXTURES:Student:Drinking Fountain		

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FIXTURES:Student:Sink And Fountain Combo Unit								
<b>P.S. 130 Total:</b>								\$9,021,966
17	Bronx	X134		<b>P.S. 134</b>				
			DSF0000913022			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	36,571
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
<b>P.S. 134 Total:</b>								\$36,571
17	Bronx	X150		<b>P.S. 150</b>				
			DSF0000960496			<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	121,790
<b>P.S. 150 Total:</b>								\$121,790
17	Bronx	X152		<b>P.S. 152</b>				
			X152	DSF0000885943		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	400,444
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS		
<b>P.S. 152 Total:</b>								\$400,444

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17	Bronx	X162		<b>I.S. 162</b>				
			X584	DSF0000914297		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2020	35,000
				DSF0000912457		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	118,927
				DSF0000912144		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	120,000
<b>I.S. 162 Total:</b>								<b>\$273,927</b>
17	Bronx	X167		<b>P.S. 214</b>				
			X214	DSF0000914268		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2021	742,500
				DSF0000960474		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2021	49,005
				DSF0000908962		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2021	2,792,021
<b>P.S. 214 Total:</b>								<b>\$3,583,526</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
17	Bronx	X184		<b>I.S. 184</b>	DSF0000954961	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	3,971,018
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000954964	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	5,653,151
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR SOFFITS EXTERIOR:EXTERIOR WALLS		
			DSF0000954963	<b>State of Good Repair - System Replacements - Parape</b>	2022	2,581,005		
					EXTERIOR:COPING EXTERIOR:PARAPETS			
<b>I.S. 184 Total:</b>								\$12,205,174
17	Bronx	X193		<b>P.S. 211</b>	DSF0000912211	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	663,790
					<b>P.S. 211 Total:</b>			
17	Bronx	X198		<b>P.S. 198</b>	DSF0000914302	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	205,368
					<b>P.S. 198 Total:</b>			

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
17	Bronx	X401		<b>BRONX REGIONAL HS (OLD 133)</b>					
				<i>Other</i>					
			X480	DSF0000912913		IP Surveillance Camera Installation	2020	39,397	
			<b>BRONX REGIONAL HS (OLD 133) Total:</b>						<b>\$39,397</b>
17	Bronx	X470		<b>SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38)</b>					
				DSF0000960593		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	435,435	
			X495	DSF0000889643		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2020	3,815,894	
				DSF0000955467		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	67,750	
						Ventilation MOTOR STARTER/CONTACTOR VENTILATION:Exhaust Fan VENTILATION:Heating And Ventilating Unit VENTILATION:Metal Ductwork VENTILATION:Supply Fan			
			<b>SOUTH BRONX EDUCATIONAL CAMPUS (OLD 38) Total:</b>						<b>\$4,319,079</b>
17	Bronx	X650		<b>JANE ADDAMS HS</b>					
			X559	DSF0000912434		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	33,000	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			X559	DSF0000889644		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2020	5,247,369
<b>JANE ADDAMS HS Total:</b>								\$5,280,369
17	Bronx	X972				<b>SOUNDVIEW EDUCATIONAL CAMPUS</b>		
			X537	DSF0000912523		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</i>	2020	179,999
<b>SOUNDVIEW EDUCATIONAL CAMPUS Total:</b>								\$179,999
17	Bronx	X973				<b>M.S./H.S. 270</b>		
				DSF0000960566		<i>State of Good Repair - Building Upgrade - Interior Spaces</i>	2020	266,642
<b>M.S./H.S. 270 Total:</b>								\$266,642
17	Bronx	X988				<b>LAFAYETTE ACADEMIES</b>		
						<i>Other</i>		
			X966	DSF0000912838		IP Surveillance Camera Installation	2020	37,398
<b>LAFAYETTE ACADEMIES Total:</b>								\$37,398

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
18	Bronx	X100		<b>P.S. 100</b>				
				DSF0000960492	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	92,196	
				DSF0000912133	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	170,000	
<b>P.S. 100 Total:</b>								\$262,196
18	Bronx	X102		<b>P.S. 102</b>				
				DSF0000912208	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	684,759	
				DSF0000960461	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,411	
<b>P.S. 102 Total:</b>								\$688,170
18	Bronx	X119		<b>P.S. 119</b>				
				DSF0000868324	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	302,807	
<b>P.S. 119 Total:</b>								\$302,807
18	Bronx	X123		<b>I.S. 123</b>				
			X123	DSF0000866311	<i>State of Good Repair - Building Upgrade - Boiler Conversion</i>	2020	9,906,557	
		X123		DSF0000862814	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2020	2,945,469	

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CLIMATE CONTROL SYSTEM								
							<b>I.S. 123 Total:</b>	\$12,852,026
18	Bronx	X125		<b>I.S. 125</b>				
			DSF0000960493			<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	166,180
							<b>I.S. 125 Total:</b>	\$166,180
18	Bronx	X127		<b>I.S. 127</b>				
						<b>Other</b>		
			X127	DSF0000912835		IP Surveillance Camera Installation	2020	39,098
							<b>I.S. 127 Total:</b>	\$39,098
18	Bronx	X131		<b>I.S. 131</b>				
			X448	DSF0000913034		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	966,000
			X131	DSF0000914253		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	180,000
						Technology		
						<b>Other</b>		
			X131	DSF0000912909		IP Surveillance Camera Installation	2020	39,998
							<b>I.S. 131 Total:</b>	\$1,185,998

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
18	Bronx	X138		<b>P.S. 138</b>				
			X138	DSF0000960447		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2022	9,068,972
			X138	DSF0000954243		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,591,135
						CLIMATE CONTROL SYSTEM		
<b>P.S. 138 Total:</b>								\$11,660,107
18	Bronx	X182		<b>P.S. 182</b>				
				DSF0000911992		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	279,902
<b>P.S. 182 Total:</b>								\$279,902
18	Bronx	X194		<b>P.S./I.S. 194</b>				
						<b>Other</b>		
			X194	DSF0000912910		IP Surveillance Camera Installation	2020	38,998
<b>P.S./I.S. 194 Total:</b>								\$38,998
18	Bronx	X420		<b>JAMES MONROE CAMPUS</b>				
				DSF0000909450		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2021	974,122
						Lighting Fixtures		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912170	<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i> Air Conditioning Split System	2020	706,917
<b>JAMES MONROE CAMPUS Total:</b>								\$1,681,039
18	Bronx	X450		<b>ADLAI E. STEVENSON EDUCATIONAL CAMPUS</b>				
					DSF0000960501	<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	423,419
<b>ADLAI E. STEVENSON EDUCATIONAL CAMPUS Total:</b>								\$423,419
18	Bronx	X451		<b>STEVENSON HS AF</b>				
			X000		DSF0000960521	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	3,083,231
<b>STEVENSON HS AF Total:</b>								\$3,083,231

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
19	Queens	Q021	<b>P.S. 21</b>						
			Q021	DSF0000912543		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	10,317,577	
			Q021	DSF0000912544		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	3,421,859	
						CLIMATE CONTROL SYSTEM			
							<b>P.S. 21 Total:</b>	\$13,739,436	
19	Queens	Q025	<b>J.H.S. 25</b>						
			Q025	DSF0000912542		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	9,241,551	
			Q025	DSF0000900805		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	5,289,571	
						CLIMATE CONTROL SYSTEM			
							<b>J.H.S. 25 Total:</b>	\$14,531,122	
19	Queens	Q029	<b>P.S. 29</b>						
			Q029	DSF0000914305		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	54,952	
			Q029	DSF0000912878		<b>Other</b> IP Surveillance Camera Installation	2020	38,398	
							<b>P.S. 29 Total:</b>	\$93,350	
19	Queens	Q031	<b>P.S. 31</b>						

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912393	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	41,584
<b>P.S. 31 Total:</b>								\$41,584
19	Queens	Q032		<b>P.S. 32</b>				
					DSF0000798467	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	9,068,972
			Q032		DSF0000946361	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,591,135
<b>P.S. 32 Total:</b>								\$11,660,107
19	Queens	Q067		<b>J.H.S. 67</b>				
						<b>Other</b>		
			Q067		DSF0000912824	IP Surveillance Camera Installation	2020	39,798
<b>J.H.S. 67 Total:</b>								\$39,798
19	Queens	Q107		<b>P.S. 107</b>				

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					DSF0000902050	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	1,318,735
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000902054	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	8,189,091
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
					DSF0000902053	<b>State of Good Repair - System Replacements - Parape</b>	2021	4,183,333
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000902052	<b>State of Good Repair - System Replacements - Roofs</b>	2021	1,697,892
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 107 Total:</b>		\$15,389,051
19	Queens	Q159		<b>P.S. 159</b>				
			Q159		DSF0000912993	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
						<b>P.S. 159 Total:</b>		\$170,000
19	Queens	Q169		<b>P.S. 169</b>				
					DSF0000960504	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b>	2020	1,092,197

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000911870	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	412,914
<b>P.S. 169 Total:</b>								\$1,505,111
19	Queens	Q193		<b>P.S. 193</b>				
			Q193	DSF0000960584		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2021	51,975
<b>P.S. 193 Total:</b>								\$51,975
19	Queens	Q405		<b>BAYSIDE HS</b>				
			Q495	DSF0000904068		<i>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</i> PUBLIC ADDRESS SYSTEM	2020	1,437,155
<b>BAYSIDE HS Total:</b>								\$1,437,155
19	Queens	Q809		<b>P.S. 224 ANNEX</b>				
				DSF0000912932		<i>State of Good Repair - System Replacements - Electrical Systems</i> GROUNDING SYSTEM PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	8,842
<b>P.S. 224 ANNEX Total:</b>								\$8,842

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
20	Queens	Q022		<b>P.S. 22</b>				
			Q022	DSF0000888913		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>	2020	1,413,888
<b>P.S. 22 Total:</b>								\$1,413,888
20	Queens	Q023		<b>QUEENS ACADEMY HS</b>				
			Q540	DSF0000912986		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>QUEENS ACADEMY HS Total:</b>								\$170,000
20	Queens	Q120		<b>P.S. 120</b>				
				DSF0000947804		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	1,480,933
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000947808		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	9,966,668
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000947807		<b>State of Good Repair - System Replacements - Parape</b>	2023	4,604,871
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000947806	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	4,275,974
<b>P.S. 120 Total:</b>								\$20,328,446
20	Queens	Q162		<b>P.S. 162</b>				
			Q162	DSF0000912995		<b>State of Good Repair - System Replacements - Toilets</b> <b>Students</b>	2020	170,000
<b>P.S. 162 Total:</b>								\$170,000
20	Queens	Q163		<b>P.S. 163</b>				
				DSF0000912321		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	53,527
				DSF0000889063		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	453,079
<b>P.S. 163 Total:</b>								\$506,606
20	Queens	Q859		<b>REGION 3 / ROC C</b>				
				DSF0000914328		<b>State of Good Repair - Building Upgrade - Interior Spaces</b>	2020	46,815
<b>REGION 3 / ROC C Total:</b>								\$46,815

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
21	Queens	Q028		<b>P.S. 28 (ECC)</b>				
					DSF0000956378	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,047,155
					DSF0000956381	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	1,884,384
					DSF0000956380	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2022	1,732,960
<b>P.S. 28 (ECC) Total:</b>								<b>\$4,664,499</b>
21	Queens	Q061		<b>I.S. 61</b>				
			Q061		DSF0000912990	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>I.S. 61 Total:</b>								<b>\$170,000</b>
21	Queens	Q127		<b>P.S. 127</b>				
					DSF0000912492	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	152,648

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXIT LIGHT								
							<b>P.S. 127 Total:</b>	\$152,648
21	Queens	Q143		<b>P.S. 143</b>				
			DSF0000902669			<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	3,570,531
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
						INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
			DSF0000868225			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	201,958
			DSF0000902671			<b>State of Good Repair - System Replacements - Parape</b>	2020	3,648,814
						EXTERIOR:COPING		
			DSF0000902670			<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,809,578
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>Other</b>		
			Q143	DSF0000912825		IP Surveillance Camera Installation	2020	38,298
							<b>P.S. 143 Total:</b>	\$12,269,179
21	Queens	Q227		<b>I.S. 227</b>				
			DSF0000914273			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	56,430

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY DC STANDBY BATTERY POWER		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
					DSF0000903942	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	1,066,917
						Ventilation		
						MOTOR CONTROL CENTER		
						MOTOR STARTER/CONTACTOR		
						VENTILATION:Exhaust Fan		
						VENTILATION:Heating And Ventilating Unit		
						VENTILATION:Metal Ductwork		
			Q227		DSF0000889635	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793
							<b>I.S. 227 Total:</b>	\$1,338,140
21	Queens	Q228		<b>P.S. 228 (ECC)</b>				
					DSF0000956474	<b>State of Good Repair - System Replacements - Parapets</b>	2022	1,090,721
						EXTERIOR:PARAPETS		
					DSF0000956473	<b>State of Good Repair - System Replacements - Roofs</b>	2022	1,506,924
						EXTERIOR:ROOF:Roofing		
							<b>P.S. 228 (ECC) Total:</b>	\$2,597,645
21	Queens	Q287		<b>P.S. 330</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
						<i>Other</i>			
			Q330	DSF0000912889		IP Surveillance Camera Installation	2020	38,198	
						<b>P.S. 330 Total:</b>		\$38,198	
21	Queens	Q292		<b>P.S. 92</b>					
			Q092	DSF0000866321		<i>Interior Spaces</i>	2020	1,500,000	
						<b>P.S. 92 Total:</b>		\$1,500,000	
21	Queens	Q329		<b>EAST ELMHURST COMMUNITY SCHOOL</b>					
						<i>Other</i>			
			Q329	DSF0000912828		IP Surveillance Camera Installation	2020	37,098	
						<b>EAST ELMHURST COMMUNITY SCHOOL Total:</b>		\$37,098	

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Queens	Q010	<b>I.S. 10</b>					
			Q010	DSF0000900602		<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump	2020	65,999
			Q010	DSF0000912985		<b>State of Good Repair - System Replacements - Toilets</b> <b>Students</b>	2020	170,000
<b>I.S. 10 Total:</b>								\$235,999
22	Queens	Q017	<b>P.S. 17</b>					
			Q017	DSF0000912541		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries	2020	7,002,003
			Q017	DSF0000900680		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2020	3,204,999
<b>P.S. 17 Total:</b>								\$10,207,002
22	Queens	Q085	<b>P.S. 85</b>					
				DSF0000960679		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	57,845
<b>P.S. 85 Total:</b>								\$57,845

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Queens	Q122		<b>P.S. 122</b>				
				DSF0000914325		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	16,335
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960587		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	96,409
<b>P.S. 122 Total:</b>								\$112,744
22	Queens	Q126		<b>I.S. 126</b>				
				DSF0000912101		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	30,826
				DSF0000960451		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	13,086
<b>I.S. 126 Total:</b>								\$43,912
22	Queens	Q141		<b>I.S. 141</b>				
				DSF0000914324		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	66,825
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
<b>I.S. 141 Total:</b>								\$66,825

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
22	Queens	Q151		<b>P.S. 151</b>				
				DSF0000912608		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	46,959
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000960680		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	57,845
<b>P.S. 151 Total:</b>								\$104,804
22	Queens	Q234		<b>P.S. 234</b>				
			Q234	DSF0000910497		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,312,873
						EXTERIOR:EXTERIOR WALLS		
			Q234	DSF0000910496		<b>State of Good Repair - System Replacements - Parape</b>	2020	398,540
						EXTERIOR:COPING		
			Q234	DSF0000910495		<b>State of Good Repair - System Replacements - Roofs</b>	2020	199,317
						EXTERIOR:ROOF:Roofing		
<b>P.S. 234 Total:</b>								\$1,910,730
22	Queens	Q739		<b>YOUNG WOMEN'S LEADERSHIP ACADEMY</b>				
				DSF0000889660		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	3,262,973
<b>YOUNG WOMEN'S LEADERSHIP ACADEMY Total:</b>								\$3,262,973

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
23	Queens	Q018	<b>P.S. 18</b>					
			Q018	DSF0000960646	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2022	9,036,971	
			Q018	DSF0000960647	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,581,992	
<b>P.S. 18 Total:</b>								\$11,618,963
23	Queens	Q026	<b>P.S. 26</b>					
			Q026	DSF0000889619	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793	
<b>P.S. 26 Total:</b>								\$214,793
23	Queens	Q035	<b>P.S. 35</b>					
			Q035	DSF0000833597	<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	553,998	
			Q035	DSF0000900952	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System AIR CONDITIONING:Packaged / Rooftop Unit	2020	438,034	
<b>P.S. 35 Total:</b>								\$992,032

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
23	Queens	Q046		<b>P.S. 46</b>				
					DSF0000798471	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2023	9,163,970
					DSF0000788342	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2023	1,984,411
<b>P.S. 46 Total:</b>								\$11,148,381
23	Queens	Q074		<b>I.S. 74</b>				
					DSF0000912435	<b>Safety and Security - Safety and Security - Emergency 2020 Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		58,153
<b>I.S. 74 Total:</b>								\$58,153
23	Queens	Q109		<b>I.S. 109</b>				
					DSF0000960471	<b>Safety and Security - Safety and Security - Emergency 2020 Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		7,425

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000947627	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2023	2,770,778
					DSF0000947631	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2023	12,956,668
					DSF0000947630	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2023	5,640,967
					DSF0000947629	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	2,659,901
<b>I.S. 109 Total:</b>								<b>\$24,035,739</b>
23	Queens	Q115		<b>THE JAMES J. AMBROSE SCHOOL</b>				
					DSF0000912018	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	5,284
<b>THE JAMES J. AMBROSE SCHOOL Total:</b>								<b>\$5,284</b>
23	Queens	Q172		<b>J.H.S. 172</b>				
					DSF0000912930	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM	2020	12,798

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						PANEL BOARD SERVICE SWITCH SWITCHBOARD		
						<b>J.H.S. 172 Total:</b>		\$12,798
23	Queens	Q178		<b>P.S. 178</b>				
			Q178	DSF0000912997		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>P.S. 178 Total:</b>		\$170,000
23	Queens	Q186		<b>P.S. 186</b>				
			Q186	DSF0000911933		<b>Educational Enhancements - Educational</b>	2020	507,351
						<b>Enhancements - Room Conversions / Partitioning</b>		
						<b>P.S. 186 Total:</b>		\$507,351
23	Queens	Q203		<b>P.S. 203</b>				
			Q203	DSF0000912539		<b>State of Good Repair - Building Upgrade - Boiler</b>	2020	6,473,628
						<b>Conversion</b>		
				DSF0000897780		<b>State of Good Repair - Building Upgrade - Climate</b>	2020	2,280,158
						<b>Control</b>		
						CLIMATE CONTROL SYSTEM		
						<b>P.S. 203 Total:</b>		\$8,753,786
23	Queens	Q213		<b>P.S. 213</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912491	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	21,118
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
			Q213		DSF0000889631	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793
<b>P.S. 213 Total:</b>								\$235,911
23	Queens	Q266		<b>P.S./I.S. 266</b>				
			Q266		DSF0000912581	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	129,724
						HEATING: Steam Heating HEATING: Unit Heater/Cabinet Heater		
<b>P.S./I.S. 266 Total:</b>								\$129,724
23	Queens	Q361		<b>P.S. @ 56-10 214 STREET</b>				
					DSF0000912359	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	171,904
<b>P.S. @ 56-10 214 STREET Total:</b>								\$171,904
23	Queens	Q435		<b>MARTIN VAN BUREN HS</b>				
			Q315		DSF0000913000	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000

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<b>MARTIN VAN BUREN HS Total:</b>								\$170,000
23	Queens	Q436				<b>VAN BUREN HS AF</b>		
			Q435	DSF0000904221		<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Athletic Fields</b>	2020	1,383,708
						ATHLETIC FIELD:Local Sound System		
						ATHLETIC FIELD:Scoreboard		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:Lighting:Lighting Fixture - Fluorescent		
						CLASSROOM/CORRIDOR/ADMINISTRATIVE		
						SPACE:Lighting:Lighting Fixture - Incandescent		
						DRAIN/WASTE/VENT AND STORM		
						SYSTEM:Sewage/Waste/Vent Piping		
						EXIT LIGHT		
						EXTERIOR:DOORS:DOORS AND FRAMES		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:WINDOWS		
						FIRE ALARM SYSTEM		
						FIXTURES:Student:Drinking Fountain		
						FIXTURES:Student:Lavatory/Sink		
						FIXTURES:Student:Locker Room Shower		
						GROUNDING SYSTEM		
						INTERIOR:STRUCTURAL:COLUMNS/BEAMS/BEAF		
						NG WALLS		
						INTERIOR:STRUCTURAL:FLOOR STRUCTURE		

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						LOCKER ROOM:Lighting:Lighting Fixture - Fluorescent MOTOR STARTER/CONTACTOR PUBLIC ADDRESS SYSTEM SERVICE SWITCH SITE:FENCES SITE:PAVING:Site Sidewalks & Walkways:Asphalt SITE:PAVING:Student Use:Asphalt SITE:RETAINING WALLS SWITCHBOARD TOILET ROOM - STAFF:Lighting:Lighting Fixture - Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture Fluorescent VENTILATION:Exhaust Fan VENTILATION:Metal Ductwork		
						<b>VAN BUREN HS AF Total:</b>		\$1,383,708
23	Queens	Q566		<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI</b>				
			Q566	DSF0000913005		<b>State of Good Repair - System Replacements - Toilets 2020 Students</b>		170,000
						<b>QNS HS OF TEACH., LIB. ARTS&amp;SCI Total:</b>		\$170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
24	Queens	Q082		<b>P.S. 82</b>				
			Q082	DSF0000891071		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963
							<b>P.S. 82 Total:</b>	\$162,963
24	Queens	Q086		<b>P.S. 86</b>				
				DSF0000912329		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	76,550
							<b>P.S. 86 Total:</b>	\$76,550
24	Queens	Q117		<b>P.S. 117</b>				
			Q117	DSF0000891076		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,984
							<b>P.S. 117 Total:</b>	\$162,984
24	Queens	Q131		<b>P.S. 131</b>				
				DSF0000912662		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	42,416
							<b>P.S. 131 Total:</b>	\$42,416

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S. 131 Total:</b>	\$42,416
24	Queens	Q154		<b>P.S. 154</b>	DSF0000948470	<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	46,778
							<b>P.S. 154 Total:</b>	\$46,778
24	Queens	Q164		<b>P.S. 164</b>	DSF0000912519	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	14,766
							<b>P.S. 164 Total:</b>	\$14,766
24	Queens	Q168	Q252	<b>J.H.S. 168</b>	DSF0000912996	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
							<b>J.H.S. 168 Total:</b>	\$170,000
24	Queens	Q278		<b>PS 182 ANNEX</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912788	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	20,688
<b>PS 182 ANNEX Total:</b>								\$20,688
24	Queens	Q470		<b>JAMAICA HS</b>	DSF0000868296	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	769,635
<b>JAMAICA HS Total:</b>								\$769,635
24	Queens	Q499		<b>P.S./I.S. 499</b>	Q499 DSF0000914245	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries HEATING:Steam Heating	2021	127,210
<b>P.S./I.S. 499 Total:</b>								\$127,210
24	Queens	Q505		<b>HILLCREST HS</b>	DSF0000912216	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	870,414

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q505	DSF0000913003		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>HILLCREST HS Total:</b>								\$1,040,414
24	Queens	Q595				<b>AUX. SERV. - JAMAICA LEARN CT</b>		
			Q338	DSF0000800312		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</i>	2020	1,102,594
				DSF0000868241		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	126,419
<b>AUX. SERV. - JAMAICA LEARN CT Total:</b>								\$1,229,013
24	Queens	Q680				<b>YOUNG WOMENS' LEADERSHIP SCHOOL</b>		
						<i>Other</i>		
			Q896	DSF0000912829		IP Surveillance Camera Installation	2020	49,102
<b>YOUNG WOMENS' LEADERSHIP SCHOOL Total:</b>								\$49,102
24	Queens	Q707				<b>R. F. KENNEDY COMM. MIDDLE/HS</b>		
				DSF0000912931		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,682
<b>R. F. KENNEDY COMM. MIDDLE/HS Total:</b>								\$3,682

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
25	Queens	Q005		<b>I.S. 5</b>				
			Q005	DSF0000912288		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b>	2020	465,425
							<b>I.S. 5 Total:</b>	<b>\$465,425</b>
25	Queens	Q007		<b>P.S. 7</b>				
			Q007	DSF0000912641		<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b> PUBLIC ADDRESS SYSTEM	2020	1,291,257
							<b>P.S. 7 Total:</b>	<b>\$1,291,257</b>
25	Queens	Q013		<b>P.S. 13</b>				
				DSF0000900624		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	532,793
				DSF0000900627		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE	2020	2,686,783
				DSF0000900626		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING	2020	6,855,261
							<b>P.S. 13 Total:</b>	<b>\$10,074,837</b>
25	Queens	Q069		<b>P.S. 69</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q069	DSF0000878619		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> Air Conditioning Split System AIR CONDITIONING: Cooling Tower	2020	4,819,889
				DSF0000946974		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	96,409
<b>P.S. 69 Total:</b>								\$4,916,298
25	Queens	Q089		<b>P.S. 89</b>				
			Q089	DSF0000912918		<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM	2020	199,559
<b>P.S. 89 Total:</b>								\$199,559
25	Queens	Q269		<b>P.S./I.S. 269</b>				
				DSF0000957775		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	912,905
				DSF0000957779		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:EXTERIOR WALLS	2022	1,884,384
				DSF0000957777		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2022	1,090,721

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000957776	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	1,506,924
					DSF0000957778	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2022	2,234,354
<b>P.S./I.S. 269 Total:</b>								\$7,629,288
25	Queens	Q280		<b>P.S. 280</b>				
			Q280	DSF0000912399		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	41,392
				DSF0000912358		<b>Interior Spaces</b>	2020	100,000
						<b>Other</b>		
			Q280	DSF0000912888		IP Surveillance Camera Installation	2020	38,290
<b>P.S. 280 Total:</b>								\$179,682
25	Queens	Q322		<b>P.S. 14 ANNEX</b>				
				DSF0000912337		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	22,546
				DSF0000868235		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	148,757

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							<b>P.S. 14 ANNEX Total:</b>	\$171,303
25	Queens	Q455		<b>NEWTOWN HS</b>				
			Q455	DSF0000913002		<i>State of Good Repair - System Replacements - Toilets</i>	2020	170,000
							<b>NEWTOWN HS Total:</b>	\$170,000
25	Queens	Q722		<b>JOHN F. KENNEDY JR. SCHOOL</b>				
				DSF0000960681		<i>State of Good Repair - System Replacements - Heating</i>	2020	57,845
							<b>JOHN F. KENNEDY JR. SCHOOL Total:</b>	\$57,845

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
26	Queens	Q012		<b>P.S. 12</b>				
					DSF0000900613	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	291,581
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000900617	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,087,056
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000900616	<b>State of Good Repair - System Replacements - Parape</b>	2020	778,126
						EXTERIOR:COPING		
					DSF0000900615	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,535,754
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
<b>P.S. 12 Total:</b>								<b>\$3,692,517</b>
26	Queens	Q111		<b>P.S. 111</b>				
						<b>Other</b>		
			Q111		DSF0000912882	IP Surveillance Camera Installation	2020	38,198
<b>P.S. 111 Total:</b>								<b>\$38,198</b>
26	Queens	Q112		<b>P.S. 112</b>				
						<b>Other</b>		
			Q112		DSF0000912883	IP Surveillance Camera Installation	2020	38,298

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S. 112 Total:</b>	\$38,298
26	Queens	Q150		<b>P.S. 150</b>				
			Q150	DSF0000902814		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	3,046,504
			Q150	DSF0000902818		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2020	4,046,697
				DSF0000960588		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	86,307
			Q150	DSF0000902817		<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	4,773,778
			Q150	DSF0000902816		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	4,569,312
							<b>P.S. 150 Total:</b>	\$16,522,598
26	Queens	Q199		<b>P.S. 199</b>				

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			Q199	DSF0000912998		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
							<b>P.S. 199 Total:</b>	\$170,000
26	Queens	Q204		<b>I.S. 204</b>				
				DSF0000949263		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	3,429,578
							EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	
				DSF0000949262		<i>State of Good Repair - System Replacements - Parapets</i>	2022	2,765,362
							EXTERIOR:PARAPETS	
							<b>I.S. 204 Total:</b>	\$6,194,940
26	Queens	Q312		<b>P.S./I.S. 78</b>				
							<i>Other</i>	
			Q078	DSF0000912890		IP Surveillance Camera Installation	2020	39,998
							<b>P.S./I.S. 78 Total:</b>	\$39,998
26	Queens	Q404		<b>HUNTERS POINT CAMPUS</b>				
							<i>Other</i>	
			Q301	DSF0000912891		IP Surveillance Camera Installation	2020	41,298
							<b>HUNTERS POINT CAMPUS Total:</b>	\$41,298

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26	Queens	Q445		<b>WILLIAM C. BRYANT HS</b>				
			Q445	DSF0000891055	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	217,581	
<b>WILLIAM C. BRYANT HS Total:</b>								\$217,581
26	Queens	Q450		<b>NEWCOMERS HIGH SCHOOL (OLD LIC)</b>				
			Q555	DSF0000913001	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	340,000	
<b>NEWCOMERS HIGH SCHOOL (OLD LIC) Total:</b>								\$340,000
26	Queens	Q520		<b>MIDDLE COLLEGE CAMPUS</b>				
			Q520	DSF0000913004	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000	
<b>MIDDLE COLLEGE CAMPUS Total:</b>								\$170,000
26	Queens	Q600		<b>QUEENS VOC HS</b>				
				DSF0000904581	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2020	505,378	
			Q600	DSF0000912920	<i>State of Good Repair - System Replacements - Domestic Piping Waste System</i>	2020	46,778	

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			DSF0000904583			<i>State of Good Repair - System Replacements - Parape</i>	2020	904,070
						EXTERIOR:COPING		
						<b>QUEENS VOC HS Total:</b>		\$1,456,226
26	Queens	Q610		<b>AVIATION HS</b>				
			DSF0000868301			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	735,380
						<b>AVIATION HS Total:</b>		\$735,380

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
27	Queens	Q036		<b>P.S. 36</b>				
				DSF0000946454		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	939,755
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000946457		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	4,544,764
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
				DSF0000946456		<b>State of Good Repair - System Replacements - Roofs</b>	2022	1,703,479
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>P.S. 36 Total:</b>								<b>\$7,187,998</b>
27	Queens	Q037		<b>P.S. 37</b>				
				DSF0000914265		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	49,005
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
						<b>Other</b>		
			Q037	DSF0000912879		IP Surveillance Camera Installation	2020	36,198
<b>P.S. 37 Total:</b>								<b>\$85,203</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
27	Queens	Q095		<b>P.S. 95</b>				
				DSF0000891051		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,064,114
				DSF0000960586		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	67,139
<b>P.S. 95 Total:</b>								\$1,131,253
27	Queens	Q116		<b>P.S. 116</b>				
				DSF0000912598		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	56,010
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			Q116	DSF0000912470		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	181,819
						<b>Other</b>		
			Q116	DSF0000912884		IP Surveillance Camera Installation	2020	39,598
<b>P.S. 116 Total:</b>								\$277,427
27	Queens	Q118		<b>P.S. 118</b>				
				DSF0000947762		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	1,565,716
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000947765	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	5,680,955
						EXTERIOR:EXTERIOR WALLS		
					DSF0000947764	<b>State of Good Repair - System Replacements - Parapets</b>	2022	4,374,593
						EXTERIOR:PARAPETS		
					DSF0000947763	<b>State of Good Repair - System Replacements - Roofs</b>	2022	3,013,848
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 118 Total:</b>		\$14,635,112
27	Queens	Q136		<b>P.S. 136</b>				
					DSF0000912929	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	6,891
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
						<b>P.S. 136 Total:</b>		\$6,891
27	Queens	Q140		<b>P.S. 140</b>				
					DSF0000914312	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	14,850
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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						EXIT LIGHT EXIT/EMERGENCY LIGHT		
			DSF0000948166			<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	1,695,907
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
			DSF0000948170			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	8,970,001
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
			DSF0000948169			<b>State of Good Repair - System Replacements - Parapets</b>	2023	5,180,480
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
			DSF0000948168			<b>State of Good Repair - System Replacements - Roofs</b>	2023	3,586,301
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>P.S. 140 Total:</b>								<b>\$19,447,539</b>
27	Queens	Q147		<b>P.S. 147</b>				
			DSF0000914291			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	16,335
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		

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						<i>Other</i>		
			Q147	DSF0000912826		IP Surveillance Camera Installation	2020	38,898
						<b>P.S. 147 Total:</b>		\$55,233
27	Queens	Q176		<b>P.S. 176</b>				
				DSF0000777287		<b>System Expansion - New Physical Education Facilities</b>	2020	4,332,721
						<b>Playgrounds</b>		
						<b>P.S. 176 Total:</b>		\$4,332,721
27	Queens	Q192		<b>I.S. 192</b>				
				DSF0000960469		<b>Safety and Security - Safety and Security - Emergency</b>	2021	40,095
						<b>Lighting and Fire Safety Retrofits</b>		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						<b>I.S. 192 Total:</b>		\$40,095
27	Queens	Q238		<b>I.S. 238</b>				
				DSF0000868234		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	678,169
				DSF0000881134		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	8,005,532
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		

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					DSF0000881133	<i>State of Good Repair - System Replacements - Parape</i> EXTERIOR:PARAPETS	2021	1,887,332
					DSF0000960543	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2021	5,399,595
						<i>Other</i>		
			Q238	DSF0000912887	IP Surveillance Camera Installation		2020	39,798
						<b>I.S. 238 Total:</b>		\$16,010,426
27	Queens	Q633		<b>EAGLE ACADEMY</b>				
						<i>Other</i>		
			Q327	DSF0000912893	IP Surveillance Camera Installation		2020	39,498
						<b>EAGLE ACADEMY Total:</b>		\$39,498

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28	Queens	Q040	<b>P.S. 40</b>		DSF0000912485	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	75,517
						EMERGENCY LIGHTING EXIT LIGHT		
			<b>Other</b>					
			Q040	DSF0000912880	IP Surveillance Camera Installation	2020	39,198	
<b>P.S. 40 Total:</b>								\$114,715
28	Queens	Q055	<b>P.S. 55</b>		DSF0000912016	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	6,118
			Q055	DSF0000912988	<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000	
						<b>Students</b>		
<b>P.S. 55 Total:</b>								\$176,118
28	Queens	Q062	<b>P.S. 62</b>		DSF0000960677	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	114,466
			<b>Other</b>					
			Q062	DSF0000912881	IP Surveillance Camera Installation	2020	38,398	
<b>P.S. 62 Total:</b>								\$152,864

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
28	Queens	Q072		<b>J.H.S. 72</b>				
					DSF0000960622	<b>State of Good Repair - System Replacements - Domestic Piping Waste System</b>	2020	322,520
<b>J.H.S. 72 Total:</b>								\$322,520
28	Queens	Q080		<b>P.S. 80</b>				
					DSF0000912594	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	61,524
						EXIT LIGHT		
			Q080		DSF0000960673	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2022	9,036,971
			Q080		DSF0000947140	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,581,992
						CLIMATE CONTROL SYSTEM		
<b>P.S. 80 Total:</b>								\$11,680,487
28	Queens	Q121		<b>P.S. 121</b>				
					DSF0000960470	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	46,035
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
<b>P.S. 121 Total:</b>								\$46,035

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
28	Queens	Q124		<b>P.S. 124</b>				
			Q124	DSF0000912992		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>P.S. 124 Total:</b>		\$170,000
28	Queens	Q155		<b>P.S. 155</b>				
				DSF0000914298		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	17,820
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
				DSF0000880044		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	932,503
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000880049		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	3,596,545
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000880047		<b>State of Good Repair - System Replacements - Parape</b>	2020	219,416
						EXTERIOR:COPING		

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						EXTERIOR:PARAPETS		
					DSF0000880046	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,543,555
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000880048	<b>State of Good Repair - System Replacements - Windows</b>	2020	2,010,454
						EXTERIOR:WINDOWS		
						<b>P.S. 155 Total:</b>		\$8,320,293
28	Queens	Q160		<b>P.S. 160</b>				
					DSF0000880147	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963
			Q160		DSF0000912994	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
						<b>P.S. 160 Total:</b>		\$332,963
28	Queens	Q161		<b>P.S. 161</b>				
					DSF0000956421	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	49,766
						GAS SERVICE:Gas Pressure Booster		
						HEATING PLANT:Boiler System		
						HEATING PLANT:Fuel System		
						<b>P.S. 161 Total:</b>		\$49,766
28	Queens	Q223		<b>P.S. 223</b>				

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					DSF0000912610	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	36,506
			Q223		DSF0000912827	<b>Other</b> IP Surveillance Camera Installation	2020	38,698
<b>P.S. 223 Total:</b>								<b>\$75,204</b>
28	Queens	Q400		<b>AUGUST MARTIN HS</b>				
					DSF0000868236	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	699,712
<b>AUGUST MARTIN HS Total:</b>								<b>\$699,712</b>
28	Queens	Q475		<b>RICHMOND HILL HS</b>				
			Q475		DSF0000912611	<b>State of Good Repair - System Replacements - Gymnasium Upgrade</b> INTERIOR:GYMNASIUM:Seating	2020	124,658
<b>RICHMOND HILL HS Total:</b>								<b>\$124,658</b>
28	Queens	Q636		<b>RICHMOND HILL HS ANNEX</b>				
			Q334		DSF0000912894	<b>Other</b> IP Surveillance Camera Installation	2020	37,398

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<b>RICHMOND HILL HS ANNEX Total:</b>								<b>\$37,398</b>
28	Queens	Q650				<b>HS FOR CONST.TRADES,ENGG.,&amp; ARCH</b>		
			Q650	DSF0000913006		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>Other</b>		
			Q650	DSF0000912895		IP Surveillance Camera Installation	2020	39,098
<b>HS FOR CONST.TRADES,ENGG.,&amp; ARCH Total:</b>								<b>\$209,098</b>
28	Queens	Q814				<b>P.S. 82 ANNEX</b>		
				DSF0000912428		<b>Safety and Security - Safety and Security - Emergency</b>	2020	14,020
						<b>Lighting and Fire Safety Retrofits</b>		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000866943		<b>State of Good Repair - System Replacements -</b>	2020	35,372
						<b>Electrical Systems</b>		
<b>P.S. 82 ANNEX Total:</b>								<b>\$49,392</b>

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29	Queens	Q051	<b>P.S. 51 (ECC)</b>			DSF0000946681	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	1,695,945
							EXTERIOR:AREAWAY		
							EXTERIOR:CHIMNEY		
							EXTERIOR:EXTERIOR WALLS		
				DSF0000946680	<b>State of Good Repair - System Replacements - Roofs</b>	2022	1,628,042		
					EXTERIOR:ROOF:Roofing				
<b>P.S. 51 (ECC) Total:</b>								<b>\$3,323,987</b>	
29	Queens	Q101	<b>P.S. 101</b>			DSF0000912388	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	765,650
			Q101						
<b>P.S. 101 Total:</b>								<b>\$765,650</b>	
29	Queens	Q139	<b>P.S. 139</b>			DSF0000960463	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	21,184
			Q139	DSF0000914306	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	45,743		
			Q139	DSF0000889268	<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2020	302,959		
			<b>P.S. 139 Total:</b>						

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29	Queens	Q144		<b>P.S. 144</b>				
					DSF0000902690	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	1,621,847
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000902694	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,614,995
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000902692	<b>State of Good Repair - System Replacements - Parapets</b>	2020	2,696,349
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000902691	<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,808,729
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000902693	<b>State of Good Repair - System Replacements - Windows</b>	2020	277,596
						EXTERIOR:WINDOWS		
<b>P.S. 144 Total:</b>								<b>\$9,019,516</b>
29	Queens	Q175		<b>P.S. 175</b>				
					DSF0000880334	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963

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<b>P.S. 175 Total:</b>								\$162,963
29	Queens	Q190		<b>J.H.S. 190</b>				
			Q190	DSF0000914329		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries	2022	9,101,085
			Q190	DSF0000903387		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,600,310
<b>J.H.S. 190 Total:</b>								\$11,701,395
29	Queens	Q206		<b>P.S. 206</b>				
			Q206	DSF0000889003		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	8,259,322
			Q206	DSF0000889005		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	2,290,086
<b>P.S. 206 Total:</b>								\$10,549,408
29	Queens	Q220		<b>P.S. 220</b>				
			Q220	DSF0000798420		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	9,101,085
			Q220	DSF0000903833		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,600,310

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						CLIMATE CONTROL SYSTEM		
			Q220	DSF0000903848		<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System	2021	41,715
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump		
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
			Q220	DSF0000791172		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	73,506
						<b>P.S. 220 Total:</b>		\$11,816,616
29	Queens	Q440		<b>FOREST HILLS HS</b>				
				DSF0000912202		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	817,061
						<b>FOREST HILLS HS Total:</b>		\$817,061

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30	Queens	Q009		<b>P.S. 9 (W REED SCHOOL)</b>				
			Q009	DSF0000912947		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	542,986
			Q009	DSF0000912949		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	517,945
			Q009	DSF0000912950		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	742,500
<b>P.S. 9 (W REED SCHOOL) Total:</b>								<b>\$1,803,431</b>
30	Queens	Q058		<b>P.S. 58</b>				
				DSF0000910390		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,194,829
						EXTERIOR:AWNINGS AND CANOPIES		
				DSF0000910389		<b>State of Good Repair - System Replacements - Parape</b>	2020	1,301,491
						EXTERIOR:PARAPETS		
				DSF0000910388		<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,325,711
						EXTERIOR:ROOF:Roofing		
<b>P.S. 58 Total:</b>								<b>\$6,822,031</b>
30	Queens	Q068		<b>P.S. 68</b>				
				DSF0000912517		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	63,921
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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						EXIT LIGHT		
					DSF0000868219	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	381,017
			Q068		DSF0000912991	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
							<b>P.S. 68 Total:</b>	\$614,938
30	Queens	Q071		<b>P.S. 71</b>				
					DSF0000912405	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	78,575
							<b>P.S. 71 Total:</b>	\$78,575
30	Queens	Q073		<b>I.S. 73</b>				
					DSF0000912380	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	165,854
					DSF0000912095	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	854,908
							<b>I.S. 73 Total:</b>	\$1,020,762

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30	Queens	Q088		<b>P.S. 88</b>	DSF0000914315	<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2021	3,000,000
							<b>P.S. 88 Total:</b>	\$3,000,000
30	Queens	Q091		<b>P.S. 91</b>	DSF0000901812	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,298,257
							EXTERIOR:EXTERIOR WALLS	
					DSF0000901811	<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,785,303
							EXTERIOR:ROOF:Roofing	
							EXTERIOR:ROOF:Specialties	
							<b>P.S. 91 Total:</b>	\$6,083,560
30	Queens	Q093		<b>I.S. 93</b>	DSF0000960473	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2021	19,305
							EMERGENCY LIGHT/EXIT LIGHT PANEL	
							EMERGENCY LIGHTING	
							EXIT LIGHT	
							EXIT/EMERGENCY LIGHT	
							<b>I.S. 93 Total:</b>	\$19,305
30	Queens	Q119		<b>I.S. 119</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000902234	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	3,226,337
					DSF0000902239	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2020	11,313,383
			Q119	DSF0000914283		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING:Unit Heater/Cabinet Heater	2021	127,716
					DSF0000902237	<b>State of Good Repair - System Replacements - Parapets</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	2,163,006
					DSF0000902238	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	9,167,437
			Q119	DSF0000912885		<b>Other</b> IP Surveillance Camera Installation	2020	38,998
<b>I.S. 119 Total:</b>								<b>\$26,036,877</b>

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30	Queens	Q153		<b>P.S. 153</b>				
				DSF0000913019		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	32,744
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						<b>P.S. 153 Total:</b>		\$32,744
30	Queens	Q229		<b>P.S. 229</b>				
				DSF0000960697		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	545,291
						<b>P.S. 229 Total:</b>		\$545,291
30	Queens	Q485		<b>GROVER CLEVELAND HS</b>				
				DSF0000912215		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,045,772
						<b>GROVER CLEVELAND HS Total:</b>		\$1,045,772
30	Queens	Q585		<b>MASPETH HIGH SCHOOL</b>				
						<b>Other</b>		
			Q585	DSF0000912892		IP Surveillance Camera Installation	2020	43,130
						<b>MASPETH HIGH SCHOOL Total:</b>		\$43,130

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31	Queens	Q038		<b>P.S. 38</b>	DSF0000912597	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	7,935
<b>P.S. 38 Total:</b>								\$7,935
31	Queens	Q042	Q042	<b>P.S. 42</b>	DSF0000914250	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2021	742,500
<b>P.S. 42 Total:</b>								\$742,500
31	Queens	Q052		<b>P.S. 52</b>	DSF0000960616	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
<b>P.S. 52 Total:</b>								\$35,000
31	Queens	Q104	Q104	<b>P.S. 104</b>	DSF0000911829	<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2020	1,225,363
<b>P.S. 104 Total:</b>								\$1,225,363
31	Queens	Q156		<b>P.S. 156</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000960571	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	35,000
			Q156		DSF0000889628	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793
<b>P.S. 156 Total:</b>								\$249,793
31	Queens	Q198		<b>I.S. 198</b>				
					DSF0000903525	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	3,895,315
						EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000903523	<b>State of Good Repair - System Replacements - Roofs</b>	2021	3,403,771
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>I.S. 198 Total:</b>								\$7,299,086
31	Queens	Q231		<b>I.S. 231 (TANDEM Q251)</b>				
					DSF0000914240	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	41,580
						EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			Q355	DSF0000912999		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>I.S. 231 (TANDEM Q251) Total:</b>								\$211,580
31	Queens	Q253		<b>P.S. 253</b>	DSF0000960689	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	113,694
<b>P.S. 253 Total:</b>								\$113,694
31	Queens	Q270		<b>P.S. 270</b>	DSF0000960589	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	67,139
<b>P.S. 270 Total:</b>								\$67,139

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
32	Queens	Q056		<b>P.S. 56 (OLD R HILL AX)</b>				
				DSF0000960686		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	106,286
						HEATING PLANT:Boiler System		
			Q056	DSF0000912989		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 56 (OLD R HILL AX) Total:</b>								<b>\$276,286</b>
32	Queens	Q063		<b>P.S. 63</b>				
				DSF0000960688		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	113,694
<b>P.S. 63 Total:</b>								<b>\$113,694</b>
32	Queens	Q097		<b>P.S. 97</b>				
			Q097	DSF0000891073		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	162,963
						HEATING:Steam Heating		
<b>P.S. 97 Total:</b>								<b>\$162,963</b>
32	Queens	Q180		<b>I.S. 323 (OLD IS 180)</b>				
						<b>Other</b>		
			Q323	DSF0000912886		IP Surveillance Camera Installation	2020	39,098
<b>I.S. 323 (OLD IS 180) Total:</b>								<b>\$39,098</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
32	Queens	Q202		<b>I.S. 202</b>				
				DSF0000949223		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	3,403,730
				DSF0000949227		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	4,145,644
				DSF0000949226		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:PARAPETS	2022	218,144
				DSF0000949225		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,314,482
<b>I.S. 202 Total:</b>								<b>\$13,082,000</b>
32	Queens	Q210		<b>I.S. 210</b>				
				DSF0000912637		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	75,364
<b>I.S. 210 Total:</b>								<b>\$75,364</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
32	Queens	Q225		<b>P.S. 225</b>	DSF0000868232	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	224,811	
							<b>P.S. 225 Total:</b>	\$224,811	
32	Queens	Q254		<b>P.S. 254</b>	DSF0000960690	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	100,620	
							<b>P.S. 254 Total:</b>	\$100,620	
32	Queens	Q273		<b>P.S. 273</b>	DSF0000960691	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	70,797	
							<b>P.S. 273 Total:</b>	\$70,797	
32	Queens	Q410		<b>BEACH CHANNEL EDUCATIONAL CAMPUS</b>					
			Q324	DSF0000912658		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	542,999	
			Q324	DSF0000914248		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	1,113,750	
			Q324	DSF0000914249		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	742,500	
							<b>BEACH CHANNEL EDUCATIONAL CAMPUS Total:</b>	\$2,399,249	

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32	Queens	Q411				<b>BEACH CHANNEL HS AF</b>		
				DSF0000912941		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	35,000
<b>BEACH CHANNEL HS AF Total:</b>								<b>\$35,000</b>
32	Queens	Q480				<b>JOHN ADAMS HS</b>		
			Q480	DSF0000904449		<i>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</i>	2021	96,475
<b>JOHN ADAMS HS Total:</b>								<b>\$96,475</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
33	Brooklyn	K008		P.S. 8	DSF0000960514	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
							<b>P.S. 8 Total:</b>	\$35,000
33	Brooklyn	K016	K016	P.S. 16	DSF0000960549	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	66,047
							<b>P.S. 16 Total:</b>	\$66,047
33	Brooklyn	K038		P.S. 38	DSF0000913025	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	37,125
							<b>P.S. 38 Total:</b>	\$37,125
33	Brooklyn	K071	K071	I.S. 71	DSF0000888903	<b>State of Good Repair - System Replacements - Domestic Piping</b> Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping	2020	126,418



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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
33	Brooklyn	K126		<b>J.H.S. 126</b>				
			K126	DSF0000889586		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	214,793
							<b>J.H.S. 126 Total:</b>	\$214,793
33	Brooklyn	K261		<b>P.S. 261</b>				
						<i>Other</i>		
			K261	DSF0000912815		IP Surveillance Camera Installation	2020	38,498
							<b>P.S. 261 Total:</b>	\$38,498
33	Brooklyn	K293		<b>J.H.S. 293</b>				
			K368	DSF0000912301		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	322,827
				DSF0000912376		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	10,441
							<b>J.H.S. 293 Total:</b>	\$333,268
33	Brooklyn	K318		<b>I.S. 318</b>				
						<i>Other</i>		
			K318	DSF0000912817		IP Surveillance Camera Installation	2020	39,898
							<b>I.S. 318 Total:</b>	\$39,898
33	Brooklyn	K650		<b>HARRY VANARSDALE VOC HS(WHITNEY)</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
			K561	DSF0000889600		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	429,587	
<b>HARRY VANARSDALE VOC HS(WHITNEY) Total:</b>								\$429,587	
33	Brooklyn	K655		<b>BKLYN HS OF THE ARTS (OL S J HL)</b>					
				DSF0000866850		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	8,946	
<b>BKLYN HS OF THE ARTS (OL S J HL) Total:</b>								\$8,946	
33	Brooklyn	K656		<b>BKLYN HS OF THE ARTS AX (S J HL)</b>					
				DSF0000942271		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2022	2,133,004	
						INTERIOR:STRUCTURAL:FOUNDATION WALLS			
				DSF0000942275		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2022	5,396,907	
						EXTERIOR:EXTERIOR WALLS			
				DSF0000942273		<i>State of Good Repair - System Replacements - Roofs</i>	2022	2,117,039	
						EXTERIOR:ROOF:Roofing			
						EXTERIOR:ROOF:Specialties			
				DSF0000942274		<i>State of Good Repair - System Replacements - Windows</i>	2022	1,936,440	
						EXTERIOR:WINDOWS			
<b>BKLYN HS OF THE ARTS AX (S J HL) Total:</b>								\$11,583,390	
33	Brooklyn	K805		<b>WATERS EDGE EDUCATIONAL COMPLEX</b>					

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K419	SCA0000054130		<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2020	4,486,359
<b>WATERS EDGE EDUCATIONAL COMPLEX Total:</b>								<b>\$4,486,359</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
34	Brooklyn	K019		<b>P.S. 19</b>				
			K414	DSF0000891443		<b>State of Good Repair - System Replacements - Paved Area - Concrete</b> SITE:PAVING:Site Sidewalks & Walkways:Concrete SITE:PAVING:Student Non-Use:Concrete	2020	56,962
			K414	DSF0000912956		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 19 Total:</b>								<b>\$226,962</b>
34	Brooklyn	K049		<b>I.S. 49</b>				
				DSF0000912599		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	84,832
<b>I.S. 49 Total:</b>								<b>\$84,832</b>
34	Brooklyn	K050		<b>J.H.S. 50</b>				
						<b>Other</b>		
			K050	DSF0000912811		IP Surveillance Camera Installation	2020	38,098
<b>J.H.S. 50 Total:</b>								<b>\$38,098</b>
34	Brooklyn	K075		<b>P.S. 75</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912928	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	18,053
<b>P.S. 75 Total:</b>								\$18,053
34	Brooklyn	K084		<b>P.S. 84</b>				
			K084	DSF0000912959		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>P.S. 84 Total:</b>								\$170,000
34	Brooklyn	K120		<b>P.S. 120</b>				
			K368	DSF0000912299		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	298,680
			K368	DSF0000912300		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	357,647
<b>P.S. 120 Total:</b>								\$656,327
34	Brooklyn	K145		<b>P.S. 145</b>				
			K145	DSF0000847584		<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	1,986,274
				DSF0000870270		<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2020	2,242,387

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:LOUVER		
					DSF0000870268	<b>State of Good Repair - System Replacements - Roofs</b>	2020	2,953,316
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000870269	<b>State of Good Repair - System Replacements - Windows</b>	2020	639,245
						EXTERIOR:WINDOWS		
						<b>P.S. 145 Total:</b>		\$7,821,222
34	Brooklyn	K257		<b>P.S. 257</b>				
					DSF0000914258	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	5,238
						<b>P.S. 257 Total:</b>		\$5,238
34	Brooklyn	K274		<b>P.S. 274</b>				
					DSF0000912786	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	24,459
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000866824	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	109,688
			K274		DSF0000872406	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,953,146
						EXTERIOR:AREAWAY		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000872405	<b>State of Good Repair - System Replacements - Parape</b>	2020	1,165,725
						EXTERIOR:PARAPETS		
			K274		DSF0000912968	<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>Other</b>		
			K274		DSF0000912855	IP Surveillance Camera Installation	2020	38,298
						<b>P.S. 274 Total:</b>		\$4,461,316
34	Brooklyn	K299		<b>P.S. 299</b>				
					DSF0000912633	<b>Safety and Security - Safety and Security - Emergency</b>	2020	47,109
						<b>Lighting and Fire Safety Retrofits</b>		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000895586	<b>State of Good Repair - Building Upgrade - Flood</b>	2020	1,297,666
						<b>Elimination</b>		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000895589	<b>State of Good Repair - System Replacements - Exterio</b>	2020	913,411
						<b>Masonry</b>		
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000895588	<b>State of Good Repair - System Replacements - Parape</b>	2020	1,465,492
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000895587	<b>State of Good Repair - System Replacements - Roofs</b>	2020	5,935,975
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 299 Total:</b>		\$9,659,653
34	Brooklyn	K319		<b>P.S. 319</b>				
					DSF0000895802	<b>State of Good Repair - System Replacements - Roofs</b>	2021	1,357,439
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
					DSF0000895803	<b>State of Good Repair - System Replacements - Windows</b>	2021	1,314,642
						EXTERIOR:WINDOWS		
						<b>P.S. 319 Total:</b>		\$2,672,081
34	Queens	Q075		<b>P.S. 75 (R PEARY SCHOOL)</b>				
					DSF0000878706	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	73,761
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000878709	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,178,583

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000878708	<b>State of Good Repair - System Replacements - Parape</b> 2020		2,456,289
						EXTERIOR:COPING		
					DSF0000878707	<b>State of Good Repair - System Replacements - Roofs</b> 2020		3,251,916
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>P.S. 75 (R PEARY SCHOOL) Total:</b>		\$7,960,549
34	Queens	Q848				<b>P.S. 81 ANNEX (OLD 75)</b>		
					DSF0000912404	<b>Safety and Security - Safety and Security - Emergency</b> 2020		35,113
						<b>Lighting and Fire Safety Retrofits</b>		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						<b>P.S. 81 ANNEX (OLD 75) Total:</b>		\$35,113

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
35	Brooklyn	K011		<b>P.S. 11</b>	DSF0000912951	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	29,700
<b>P.S. 11 Total:</b>								\$29,700
35	Brooklyn	K046		<b>P.S. 46</b>	DSF0000912498	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	15,400
<b>P.S. 46 Total:</b>								\$15,400
35	Brooklyn	K056		<b>P.S. 56</b>	DSF0000912921	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	222,230
					DSF0000912952	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	7,425
			K056		DSF0000914281	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping	2020	54,812

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S. 56 Total:</b>	\$284,467
35	Brooklyn	K113		<b>I.S. 113</b>				
							<i>Other</i>	
			K113	DSF0000912844		IP Surveillance Camera Installation	2020	39,598
							<b>I.S. 113 Total:</b>	\$39,598
35	Brooklyn	K161		<b>P.S. 161</b>				
			K161	DSF0000960466		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	35,000
			K161	DSF0000912777		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	400,000
			K161	DSF0000913031		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	789,999
			K161	DSF0000912782		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	210,000
								Technology
							<b>P.S. 161 Total:</b>	\$1,434,999
35	Brooklyn	K167		<b>P.S. 167</b>				
				DSF0000912533		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	49,079
								EMERGENCY LIGHT/EXIT LIGHT PANEL

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EMERGENCY LIGHTING EXIT LIGHT		
						<i>Other</i>		
			K532	DSF0000912812		IP Surveillance Camera Installation	2020	38,498
						<b>P.S. 167 Total:</b>		\$87,577
35	Brooklyn	K221		<b>P.S. 221</b>				
			K221	DSF0000912259		<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	29,403
						<b>P.S. 221 Total:</b>		\$29,403
35	Brooklyn	K241		<b>P.S. 241</b>				
			K241	DSF0000798516		<i>State of Good Repair - System Replacements - Domestic Piping</i> DOMESTIC WATER SYSTEM	2020	750,952
						<b>P.S. 241 Total:</b>		\$750,952
35	Brooklyn	K265		<b>I.S. 265</b>				
				DSF0000895098		<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2021	510,240
				DSF0000895101		<i>State of Good Repair - System Replacements - Exterior Masonry</i> INTERIOR:STRUCTURAL:FOUNDATION WALLS EXTERIOR:AWNINGS AND CANOPIES	2021	2,185,819

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000895100	<b>State of Good Repair - System Replacements - Parape</b>	2021	1,621,988
						EXTERIOR:PARAPETS		
					DSF0000895099	<b>State of Good Repair - System Replacements - Roofs</b>	2021	5,112,530
						EXTERIOR:ROOF:Roofing		
<b>I.S. 265 Total:</b>								<b>\$9,430,577</b>
35	Brooklyn	K270		<b>P.S. 270</b>				
					DSF0000940478	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	1,633,790
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000912070	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	20,770
					DSF0000940481	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	3,391,891
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000940480	<b>State of Good Repair - System Replacements - Parape</b>	2022	2,765,362
						EXTERIOR:PARAPETS		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000940479	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	5,110,438
<b>P.S. 270 Total:</b>								\$12,922,251
35	Brooklyn	K287		<b>P.S. 287</b>				
					DSF0000798438	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2022	9,165,654
			K287		DSF0000895405	<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,609,518
<b>P.S. 287 Total:</b>								\$11,775,172
35	Brooklyn	K316		<b>P.S. 316</b>				
					DSF0000912772	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	48,279
					DSF0000960490	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	94,472
			K316		DSF0000895771	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS TOILET ROOM - STUDENT:Lighting:Lighting Fixture Incandescent		
						<b>P.S. 316 Total:</b>		\$312,751
35	Brooklyn	K320		<b>P.S. 375</b>				
					DSF0000913026	<b>Safety and Security - Safety and Security - Emergency</b> <b>Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	56,413
						<b>P.S. 375 Total:</b>		\$56,413
35	Brooklyn	K430		<b>BROOKLYN TECH HS</b>				
			K430		DSF0000896377	<b>State of Good Repair - Building Upgrade - Interior Spaces</b> INTERIOR:CLASSROOMS/CORRIDORS/ADMIN SPACES:Door(s) INTERIOR:STAIRS/RAMPS: INTERIOR	2020	186,554
						<b>BROOKLYN TECH HS Total:</b>		\$186,554
35	Brooklyn	K440		<b>PROSPECT HEIGHTS HS</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000889390	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	608,970
			K524		DSF0000896405	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	204,544
<b>PROSPECT HEIGHTS HS Total:</b>								\$813,514
35	Brooklyn	K474		<b>P.S. 167 GYM ANNEX</b>				
			K532		DSF0000889558	<i>System Expansion - New Construction-Common-Facilities-Additions - Gymnasiums</i>	2021	7,530,000
<b>P.S. 167 GYM ANNEX Total:</b>								\$7,530,000
35	Brooklyn	K590		<b>MIDDLE COLLEGE HS</b>				
				<i>Other</i>				
			K590		DSF0000912863	IP Surveillance Camera Installation	2020	38,898
<b>MIDDLE COLLEGE HS Total:</b>								\$38,898
35	Brooklyn	K840		<b>P.S. 241 MINISCHOOL</b>				
					DSF0000914285	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2021	334,125
<b>P.S. 241 MINISCHOOL Total:</b>								\$334,125
35	Brooklyn	K874		<b>I.S. 340 (OLD 249 AX)</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K340	DSF0000889577		<i>System Expansion - New Physical Education Facilities Playgrounds</i>	2020	764,091
<b>I.S. 340 (OLD 249 AX) Total:</b>								\$764,091
35	Brooklyn	K909		<b>ACORN COMMUNITY HS</b>				
			K594	DSF0000912978		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>ACORN COMMUNITY HS Total:</b>								\$170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
36	Brooklyn	K021		<b>P.S. 21</b>				
				DSF0000798392	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2022	9,165,654	
					HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM			
		K021	DSF0000936743	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,618,758		
				CLIMATE CONTROL SYSTEM				
<b>P.S. 21 Total:</b>								\$11,784,412
36	Brooklyn	K023		<b>P.S. 23</b>				
				DSF0000912486	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	43,406	
						EMERGENCY LIGHTING EXIT LIGHT		
<b>P.S. 23 Total:</b>								\$43,406
36	Brooklyn	K025		<b>P.S. 25</b>				
			K025	DSF0000913030	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	300,000	
<b>P.S. 25 Total:</b>								\$300,000
36	Brooklyn	K044		<b>P.S. 44</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912663	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	44,386
<b>P.S. 44 Total:</b>								\$44,386
36	Brooklyn	K057		<b>J.H.S. 57</b>				
					DSF0000912419	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	3,907
<b>J.H.S. 57 Total:</b>								\$3,907
36	Brooklyn	K059		<b>P.S. 59</b>				
			K059		DSF0000912258	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	42,029
			K059		DSF0000912958	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 59 Total:</b>								\$212,029
36	Brooklyn	K093		<b>P.S. 93</b>				
					DSF0000912494	<b>Educational Enhancements - Educational Enhancements - Science Lab Upgrades</b>	2020	1,525,000
					DSF0000892329	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	412,413

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
					DSF0000892334	INTERIOR:STRUCTURAL:FOUNDATION WALLS <b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,024,822
						EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000892332	<b>State of Good Repair - System Replacements - Parape</b>	2020	1,327,181
						EXTERIOR:COPING EXTERIOR:PARAPETS		
					DSF0000892331	<b>State of Good Repair - System Replacements - Roofs</b>	2020	3,989,032
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
					DSF0000892333	<b>State of Good Repair - System Replacements - Windows</b>	2020	2,403,191
						EXTERIOR:WINDOWS		
<b>P.S. 93 Total:</b>								<b>\$11,681,639</b>
36	Brooklyn	K138		<b>P.S. 138</b>				
					DSF0000960486	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	168,457
					DSF0000870205	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	424,995

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						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000892975	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2020	1,095,921
					DSF0000892983	<b>State of Good Repair - System Replacements - Domestic Piping</b>	2020	193,898
						Fire System Sprinklers		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkle Head		
						SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkle Piping		
					DSF0000870208	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	4,130,045
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
					DSF0000870207	<b>State of Good Repair - System Replacements - Parape</b>	2020	383,561
						EXTERIOR:PARAPETS		
						<b>P.S. 138 Total:</b>		<b>\$6,396,877</b>
36	Brooklyn	K210		<b>I.S. 394</b>				
			K394		DSF0000912524	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	371,821
						Technology		

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							<b>I.S. 394 Total:</b>	\$371,821
36	Brooklyn	K243		<b>P.S. 243</b>				
			DSF0000894743			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,768,125
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
						EXTERIOR:LOUVER		
			DSF0000894742			<b>State of Good Repair - System Replacements - Parape</b>	2020	316,251
						EXTERIOR:PARAPETS		
			DSF0000894741			<b>State of Good Repair - System Replacements - Roofs</b>	2020	6,124,455
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
							<b>P.S. 243 Total:</b>	\$8,208,831
36	Brooklyn	K256		<b>P.S. 256</b>				
			DSF0000914259			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	30,513
						PANEL BOARD		
							<b>P.S. 256 Total:</b>	\$30,513
36	Brooklyn	K258		<b>I.S. 258</b>				
			DSF0000912664			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	69,836

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
					DSF0000911962	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	9,152
							<b>I.S. 258 Total:</b>	\$78,988
36	Brooklyn	K262		<b>P.S. 262</b>				
					DSF0000914257	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	14,850
							<b>P.S. 262 Total:</b>	\$14,850
36	Brooklyn	K289		<b>P.S. 289</b>				
					DSF0000960489	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	109,269
			K289		DSF0000872616	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	36,136
							GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Vent HEATING PLANT:Boiler System HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube	

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							<b>P.S. 289 Total:</b>	\$145,405
36	Brooklyn	K304		<b>P.S. 304</b>	DSF0000914241	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	43,065
							<b>P.S. 304 Total:</b>	\$43,065
36	Brooklyn	K305		<b>P.S. 305</b>	DSF0000960497	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	51,975
							<b>P.S. 305 Total:</b>	\$51,975
36	Brooklyn	K324		<b>I.S. 324</b>	DSF0000895854	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2020	192,424
							<b>I.S. 324 Total:</b>	\$192,424
36	Brooklyn	K335		<b>P.S. 335</b>	DSF0000912609	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	51,885

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
EXIT LIGHT								
<i>Other</i>								
			K335	DSF0000912860		IP Surveillance Camera Installation	2020	38,798
<b>P.S. 335 Total:</b>								<b>\$90,683</b>
36	Brooklyn	K390		<b>I.S. 390</b>				
			K354	DSF0000960478		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2020	52,000
			K354	DSF0000912585		<b>State of Good Repair - System Replacements - Toilets</b> <b>Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Toilet FIXTURES:Student:Urinal INTERIOR:TOILET ROOMS - STUDENTS	2020	170,000
<b>I.S. 390 Total:</b>								<b>\$222,000</b>
36	Brooklyn	K458		<b>BOYS HS (OLD)</b>				
				DSF0000960539		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	77,139
<b>BOYS HS (OLD) Total:</b>								<b>\$77,139</b>
36	Brooklyn	K625		<b>ROBESON HS COMP&amp;BUS TC (A HML)</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000896900	<i>State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation</i>	2020	277,945
<b>ROBESON HS COMP&amp;BUS TC (A HML) Total:</b>								<b>\$277,945</b>

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37	Brooklyn	K007	<b>P.S. 7</b>					
			K007	DSF0000912614	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Playground Redevelopment</b>		2020	1,692,146
				DSF0000823812	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>		2020	322,784
						AUDITORIUM:House Lighting:Lighting Fixture - Fluorescent		
						AUDITORIUM:House Lighting:Lighting Fixture - Incandescent		
						INTERIOR:AUDITORIUM:Door(s)		
						INTERIOR:AUDITORIUM:Fixed Seating		
<b>P.S. 7 Total:</b>								\$2,014,930
37	Brooklyn	K045	<b>P.S. 45</b>					
				DSF0000912579	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>		2020	68,451
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
<b>P.S. 45 Total:</b>								\$68,451
37	Brooklyn	K106	<b>P.S. 106</b>					
				DSF0000937823	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>		2020	96,409
<b>P.S. 106 Total:</b>								\$96,409

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37	Brooklyn	K116		<b>P.S. 116</b>	DSF0000914264	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	17,820
<b>P.S. 116 Total:</b>								\$17,820
37	Brooklyn	K155		<b>P.S. 155</b>	DSF0000912953	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	41,431
					DSF0000912206	<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM	2020	298,168
					DSF0000893207	<b>State of Good Repair - System Replacements - Electrical Systems</b> PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	279,706
					DSF0000893206	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,749,191

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						EXTERIOR:AREAWAY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS		
			DSF0000912205			<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	1,071,952
						HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System		
		K155	DSF0000870432			<b>State of Good Repair - System Replacements - Roofs</b>	2020	1,185,792
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
			DSF0000893205			<b>State of Good Repair - System Replacements - Windows</b>	2020	3,171,367
						EXTERIOR:WINDOWS		
						<b>P.S. 155 Total:</b>		\$7,797,607
37	Brooklyn	K214		<b>P.S. 214</b>				
			DSF0000894204			<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2020	159,710
						<b>P.S. 214 Total:</b>		\$159,710
37	Brooklyn	K290		<b>P.S. 290</b>				
			K290	DSF0000912973		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
						<b>P.S. 290 Total:</b>		\$170,000

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37	Brooklyn	K298		<b>P.S. 298</b>				
			K363	DSF0000914247	<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	742,500	
<b>P.S. 298 Total:</b>								\$742,500
37	Brooklyn	K332		<b>P.S. 332</b>				
				DSF0000895934	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2020	1,501,746	
				DSF0000895933	<i>State of Good Repair - System Replacements - Parape</i>	2020	949,769	
				DSF0000895932	<i>State of Good Repair - System Replacements - Roofs</i>	2020	6,497,666	
<b>P.S. 332 Total:</b>								\$8,949,181
37	Brooklyn	K345		<b>P.S. 345</b>				
			K345	DSF0000888832	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2020	1,320,725	
			K345	DSF0000895966	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2020	405,281	
<b>P.S. 345 Total:</b>								\$1,726,011

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							<b>P.S. 345 Total:</b>	\$1,726,006
37	Brooklyn	K376		<b>P.S. 376A</b>				
			DSF0000896059			<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2020	226,164
							<b>P.S. 376A Total:</b>	\$226,164
37	Brooklyn	K377		<b>P.S. 377</b>				
			K377	DSF0000912780		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	334,000
						Toilets - Students		
			DSF0000873229			<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2020	1,326,094
						AUDITORIUM:Local Sound System		
						AUDITORIUM:Theater Lighting System:Theater Lighting		
						INTERIOR:AUDITORIUM:Fixed Seating		
						INTERIOR:AUDITORIUM:Stage:Stage		
						INTERIOR:AUDITORIUM:Stage:Stage Curtains		
							<b>P.S. 377 Total:</b>	\$1,660,094
37	Brooklyn	K383		<b>I.S. 383</b>				
			DSF0000912219			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	692,658

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>I.S. 383 Total:</b>	\$692,658
37	Brooklyn	K384		<b>P.S. 384</b>				
			K384	DSF0000911896		<b>Safety and Security - Safety and Security - Code Compliance</b>	2021	743,546
				DSF0000912528		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	39,364
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000888981		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	133,528
							<b>P.S. 384 Total:</b>	\$916,438
37	Queens	K420		<b>FRANKLIN K. LANE HS</b>				
			K639	DSF0000865803		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	978,019
			K639	DSF0000912501		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	100,000
						Technology		
			K639	DSF0000912502		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	300,000
						Technology		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912220	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,096,002
<b>FRANKLIN K. LANE HS Total:</b>								\$2,474,021
37	Brooklyn	K615				<b>E NY VOC HS OF TRANSIT TECH.</b>		
					DSF0000942167	<i>State of Good Repair - Building Upgrade - Flood Elimination</i>	2023	4,227,825
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000942170	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2023	11,063,001
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000942169	<i>State of Good Repair - System Replacements - Parapets</i>	2023	5,180,480
						EXTERIOR:PARAPETS		
					DSF0000942168	<i>State of Good Repair - System Replacements - Roofs</i>	2023	7,366,365
						EXTERIOR:ROOF:Roofing		
<b>E NY VOC HS OF TRANSIT TECH. Total:</b>								\$27,837,671
37	Brooklyn	K932				<b>HIGH SCHOOL SUSPENSION CENTER</b>		
					DSF0000874671	<i>Ancillary Facilities - Administrative Support - Administrative Support</i>	2021	298,888
						Flood Elimination		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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					DSF0000874672	<b>Ancillary Facilities - Administrative Support - Administrative Support</b> Roofs EXTERIOR:ROOF:Roofing	2021	537,903
					DSF0000874673	<b>Ancillary Facilities - Administrative Support - Administrative Support</b> Parapets EXTERIOR:PARAPETS	2021	714,271
					DSF0000874674	<b>Ancillary Facilities - Administrative Support - Administrative Support</b> Windows EXTERIOR:WINDOWS	2021	1,344,263
					DSF0000874675	<b>Ancillary Facilities - Administrative Support - Administrative Support</b> Exterior Masonry EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	1,481,007
			X695		DSF0000912643	<b>System Expansion - New Physical Education Facilities</b> <b>Playgrounds</b>	2020	244,388
						<b>Other</b>		
			X695		DSF0000912865	IP Surveillance Camera Installation	2020	36,998
<b>HIGH SCHOOL SUSPENSION CENTER Total:</b>								<b>\$4,657,718</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
38	Brooklyn	K010		<b>P.S. 10</b>				
					DSF0000936532	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2022	1,747,248
					DSF0000936537	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS	2022	6,817,146
					DSF0000936535	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2022	2,734,120
					DSF0000936534	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2022	3,275,922
			K010		DSF0000912955	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
					DSF0000936536	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2022	5,213,492
<b>P.S. 10 Total:</b>								<b>\$19,957,928</b>
38	Brooklyn	K015		<b>P.S. 15</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912927	<b>State of Good Repair - System Replacements - Electrical Systems</b> GROUNDING SYSTEM LIGHTNING PROTECTION PANEL BOARD SERVICE SWITCH SWITCHBOARD	2020	6,590
			K015		DSF0000868635	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2020	2,205,960
					DSF0000868633	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing	2020	3,755,184
			K015		DSF0000868634	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	1,746,896
<b>P.S. 15 Total:</b>								<b>\$7,714,630</b>
38	Brooklyn	K024		<b>P.S. 24</b>				
			K024		DSF0000891548	<b>Safety and Security - Safety and Security - Safety Systems</b> EXTERIOR:DOORS:DOORS AND FRAMES	2020	953,263
					DSF0000868795	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING	2020	990,069

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							<b>P.S. 24 Total:</b>	\$1,943,332
38	Brooklyn	K027		<b>P.S. 27</b>				
				DSF0000912554		<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	137,217
						<b>Other</b>		
			K676	DSF0000912840		IP Surveillance Camera Installation	2020	38,898
							<b>P.S. 27 Total:</b>	\$176,115
38	Brooklyn	K094		<b>P.S. 94</b>				
				DSF0000914282		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	5,831
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
							<b>P.S. 94 Total:</b>	\$5,831
38	Brooklyn	K169		<b>P.S. 169</b>				
			K169	DSF0000960548		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	60,000
						HEATING PLANT:Fuel System		
							<b>P.S. 169 Total:</b>	\$60,000
38	Brooklyn	K231		<b>P.S. 231</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000914260	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,484
<b>P.S. 231 Total:</b>								\$3,484
38	Brooklyn	K280		<b>EDUCATIONAL CAMPUS @ 500 19TH STREET</b>				
					DSF0000889658	<i>System Expansion - New Physical Education Facilities Playgrounds</i>	2020	722,816
<b>EDUCATIONAL CAMPUS @ 500 19TH STREET Total:</b>								\$722,816
38	Brooklyn	K310		<b>PS 310 THE SCHOOL FOR FUTURE LEADERS</b>				
						<i>Other</i>		
			K310		DSF0000912858	IP Surveillance Camera Installation	2020	37,298
<b>PS 310 THE SCHOOL FOR FUTURE LEADERS Total:</b>								\$37,298
38	Brooklyn	K314		<b>P.S. 314</b>				
						<i>Other</i>		
			K503		DSF0000912859	IP Surveillance Camera Installation	2020	38,998
<b>P.S. 314 Total:</b>								\$38,998
38	Brooklyn	K371		<b>P.S. 371 (OLD 615)</b>				
					DSF0000914313	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,657
<b>P.S. 371 (OLD 615) Total:</b>								\$1,657

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
38	Brooklyn	K442		<b>I.S. 442</b>				
			K442	DSF0000889597		<b>State of Good Repair - System Replacements - Toilets</b>	2020	214,793
						<b>Students</b>		
<b>I.S. 442 Total:</b>								<b>\$214,793</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
39	Brooklyn	K131		<b>P.S. 131</b>				
			K131	DSF0000912960		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
<b>P.S. 131 Total:</b>								\$170,000
39	Brooklyn	K142		<b>J.H.S. 142</b>				
			K146	DSF0000912961		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
<b>J.H.S. 142 Total:</b>								\$170,000
39	Brooklyn	K179		<b>P.S. 179</b>				
				DSF0000960475		<b>Safety and Security - Safety and Security - Emergency</b>	2020	47,520
						<b>Lighting and Fire Safety Retrofits</b>		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912805		<b>State of Good Repair - System Replacements -</b>	2020	196,957
						<b>Electrical Systems</b>		
<b>P.S. 179 Total:</b>								\$244,477
39	Brooklyn	K230		<b>P.S. 230</b>				
				DSF0000894514		<b>State of Good Repair - Building Upgrade - Flood</b>	2020	2,071,362
						<b>Elimination</b>		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000871730	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	5,590,373
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000871729	<b>State of Good Repair - System Replacements - Parape</b>	2020	3,351,584
						EXTERIOR:COPING		
					DSF0000871728	<b>State of Good Repair - System Replacements - Roofs</b>	2020	3,103,171
						EXTERIOR:ROOF:Roofing		
						<b>P.S. 230 Total:</b>		\$14,116,490
39	Brooklyn	K317				<b>P.S. 133 WILLIAM A. BUTLER</b>		
						<i>Other</i>		
			K133		DSF0000912816	IP Surveillance Camera Installation	2020	39,198
						<b>P.S. 133 WILLIAM A. BUTLER Total:</b>		\$39,198
39	Brooklyn	K460				<b>JOHN JAY EDUCATIONAL CAMPUS</b>		
						<i>Other</i>		
			K684		DSF0000912862	IP Surveillance Camera Installation	2020	42,437
						<b>JOHN JAY EDUCATIONAL CAMPUS Total:</b>		\$42,437
39	Brooklyn	K763				<b>P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL</b>		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K118	DSF0000912977		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>P.S. 118 MAURICE SENDAK COMMUNITY SCHOOL Total:</b>								\$170,000
39	Brooklyn	K902		<b>P.S. 77 ANNEX</b>				
			K266	DSF0000889602		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	214,793
<b>P.S. 77 ANNEX Total:</b>								\$214,793

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
40	Brooklyn	K002		<b>I.S. 2</b>				
			K002	DSF0000912659		<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	307,000
			K002	DSF0000911885		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	312,804
						Room Conversions / Partitioning		
				DSF0000868432		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	262,903
						EXTERIOR:CHIMNEY		
				DSF0000868430		<b>State of Good Repair - System Replacements - Parape</b>	2020	102,898
						EXTERIOR:COPING		
				DSF0000868429		<b>State of Good Repair - System Replacements - Roofs</b>	2020	2,697,861
						EXTERIOR:ROOF:Roofing		
						EXTERIOR:ROOF:Specialties		
						<b>I.S. 2 Total:</b>		\$3,683,466
40	Brooklyn	K006		<b>P.S. 6</b>				
			K006	DSF0000914310		<b>State of Good Repair - System Replacements - Domestic Piping</b>	2021	79,026
						DOMESTIC WATER SYSTEM		
						<b>P.S. 6 Total:</b>		\$79,026
40	Brooklyn	K061		<b>I.S. 61</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912532	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	24,047
					DSF0000869273	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER	2020	13,893,845
					DSF0000869271	<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	1,823,670
					DSF0000869270	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	3,489,900
					DSF0000869272	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	2,800,225
						<b>Other</b>		
			K061		DSF0000912843	IP Surveillance Camera Installation	2020	39,698
<b>I.S. 61 Total:</b>								<b>\$22,071,385</b>

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40	Brooklyn	K092		<b>P.S. 92</b>				
					DSF0000960534	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	35,000
			K876		DSF0000912790	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Technology	2020	70,000
					DSF0000912281	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	63,633
						<b>Other</b>		
					DSF0000912588	IP Surveillance Camera Installation	2020	313,531
<b>P.S. 92 Total:</b>								<b>\$482,164</b>
40	Brooklyn	K246		<b>I.S. 246</b>				
					DSF0000871987	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	2,553,907
					DSF0000871989	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:CHIMNEY	2020	1,004,910

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						EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000871988	<b>State of Good Repair - System Replacements - Parape</b>	2020	1,114,541
						EXTERIOR:COPING		
			K246		DSF0000912332	<b>State of Good Repair - System Replacements - Roofs</b>	2020	2,626,310
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>I.S. 246 Total:</b>								\$7,299,668
40	Brooklyn	K249		<b>P.S. 249</b>				
					DSF0000912785	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	74,395
						EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912217	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	426,193
<b>P.S. 249 Total:</b>								\$500,588
40	Brooklyn	K397		<b>P.S. 397</b>				
					DSF0000912587	<b>State of Good Repair - System Replacements - Cafeter / Multipurpose Room Upgrade</b>	2020	422,196
<b>P.S. 397 Total:</b>								\$422,196
40	Brooklyn	K735		<b>P.S. 245</b>				

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					DSF0000912314	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHTING EXIT LIGHT	2020	33,636
<b>P.S. 245 Total:</b>								\$33,636
40	Brooklyn	K877		<b>P.S. 369 AX-(OL 396X/FLTB TN HL)</b>				
					DSF0000897420	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	296,950
					DSF0000960546	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,462
					DSF0000897423	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2021	1,427,100
					DSF0000897422	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2021	1,713,178
<b>P.S. 369 AX-(OL 396X/FLTB TN HL) Total:</b>								\$3,438,690

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
41	Brooklyn	K012		<b>P.S. 12</b>				
				DSF0000960477	<b>State of Good Repair - System Replacements - Kitchen Areas</b>	2021	44,406	
					<b>Other</b>			
		K012	DSF0000912839	IP Surveillance Camera Installation		2020	39,198	
<b>P.S. 12 Total:</b>								<b>\$83,604</b>
41	Brooklyn	K055		<b>I.S. 55</b>				
				DSF0000960550	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	58,265	
			K493	DSF0000912957	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000	
					<b>Other</b>			
		K493	DSF0000912842	IP Surveillance Camera Installation		2020	40,798	
<b>I.S. 55 Total:</b>								<b>\$269,063</b>
41	Brooklyn	K091		<b>P.S. 91</b>				
			K091	DSF0000912779	<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	246,000	
<b>P.S. 91 Total:</b>								<b>\$246,000</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
41	Brooklyn	K178		<b>P.S. 178</b>				
						<i>Other</i>		
			K178	DSF0000912813		IP Surveillance Camera Installation	2020	39,098
						<b>P.S. 178 Total:</b>		\$39,098
41	Brooklyn	K191		<b>P.S. 191</b>				
			K191	DSF0000893772		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	664,211
						HEATING:Steam Heating		
						<b>P.S. 191 Total:</b>		\$664,211
41	Brooklyn	K219		<b>P.S. 219</b>				
				DSF0000912799		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	57,562
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
						<i>Other</i>		
			K219	DSF0000912850		IP Surveillance Camera Installation	2020	38,998
						<b>P.S. 219 Total:</b>		\$96,560
41	Brooklyn	K232		<b>I.S. 232</b>				

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			K581	DSF0000912298		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	326,868
			K581	DSF0000911886		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2020	414,662
						Gymnasium Upgrade		
			K581	DSF0000911888		<i>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</i>	2020	414,699
						Gymnasium Upgrade		
				DSF0000960452		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,364
<b>I.S. 232 Total:</b>								\$1,159,593
41	Brooklyn	K235		<b>P.S. 235</b>				
				DSF0000894613		<i>State of Good Repair - System Replacements - Auditorium Upgrade</i>	2020	104,080
						INTERIOR:AUDITORIUM:Stage:Stage INTERIOR:AUDITORIUM:Window Curtains/Shades/Blinds		
<b>P.S. 235 Total:</b>								\$104,080
41	Brooklyn	K263		<b>P.S./I.S. 323</b>				
			K323	DSF0000912967		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
							<b>P.S./I.S. 323 Total:</b>	\$170,000
41	Brooklyn	K268		<b>P.S. 268</b>				
			K268	DSF0000889593		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793
							<b>P.S. 268 Total:</b>	\$214,793
41	Brooklyn	K284		<b>P.S. 284</b>				
				DSF0000912180		<b>State of Good Repair - System Replacements - Toilets Students</b>	2021	302,821
						<b>Other</b>		
			K284	DSF0000912856		IP Surveillance Camera Installation	2020	38,698
							<b>P.S. 284 Total:</b>	\$341,519
41	Brooklyn	K309		<b>P.S. 309</b>				
			K309	DSF0000960645		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2022	9,036,971
						HEATING PLANT:Boiler Auxiliaries		
			K309	DSF0000941045		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2022	2,618,758
						CLIMATE CONTROL SYSTEM		
							<b>P.S. 309 Total:</b>	\$11,655,729
41	Brooklyn	K327		<b>P.S. 327 (TANDEM K396-D75)</b>				

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					DSF0000912293	<b>State of Good Repair - Building Upgrade - Low-Voltage Electrical System</b>	2020	2,885,060
						FIRE ALARM SYSTEM		
					DSF0000912218	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	603,324
<b>P.S. 327 (TANDEM K396-D75) Total:</b>								<b>\$3,488,384</b>
41	Brooklyn	K391		<b>I.S. 391</b>				
						<b>Other</b>		
			K722	DSF0000912819		IP Surveillance Camera Installation	2020	40,198
<b>I.S. 391 Total:</b>								<b>\$40,198</b>
41	Brooklyn	K398		<b>P.S. 398 (UDC)</b>				
					DSF0000912787	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	63,926
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000912511	<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2020	253,090
					DSF0000844129	<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2020	2,047,452
<b>P.S. 398 (UDC) Total:</b>								<b>\$2,364,468</b>

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41	Brooklyn	K860				<b>P.S. 219 ANNEX</b>		
						<i>Other</i>		
			K673	DSF0000912864		IP Surveillance Camera Installation	2020	35,998
<b>P.S. 219 ANNEX Total:</b>								<b>\$35,998</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
42	Brooklyn	K013		<b>P.S. 13</b>				
			K013	DSF0000914304		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring Technology</b>	2020	36,000
<b>P.S. 13 Total:</b>								\$36,000
42	Brooklyn	K041		<b>P.S. 41</b>				
						<b>Other</b>		
			K041	DSF0000912841		IP Surveillance Camera Installation	2020	39,798
<b>P.S. 41 Total:</b>								\$39,798
42	Brooklyn	K072		<b>P.S. 72</b>				
				DSF0000912510		<b>State of Good Repair - Building Upgrade - Lighting Fixtures</b>	2020	281,291
				DSF0000912048		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	233,644
				DSF0000912644		<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2020	244,915
<b>P.S. 72 Total:</b>								\$759,850
42	Brooklyn	K159		<b>P.S. 159</b>				
				DSF0000912529		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	29,585

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
						<b>P.S. 159 Total:</b>		\$29,585
42	Brooklyn	K166		<b>I.S. 166</b>				
					DSF0000893392	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,670,373
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
					DSF0000893391	<b>State of Good Repair - System Replacements - Parapets</b>	2020	3,492,941
						EXTERIOR:PARAPETS		
						<b>I.S. 166 Total:</b>		\$5,163,314
42	Brooklyn	K184		<b>P.S. 184</b>				
					DSF0000912942	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2021	118,800
						<b>P.S. 184 Total:</b>		\$118,800
42	Brooklyn	K202		<b>P.S. 202</b>				
			K202		DSF0000912462	<b>Educational Enhancements - Educational Enhancements - Accessibility</b>	2020	404,000

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						<i>Other</i>		
			K202	DSF0000912814		IP Surveillance Camera Installation	2020	39,598
						<b>P.S. 202 Total:</b>		\$443,598
42	Brooklyn	K213		<b>P.S. 213</b>				
				DSF0000912798		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	6,513
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K213	DSF0000912965		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
						<b>P.S. 213 Total:</b>		\$176,513
42	Brooklyn	K218		<b>I.S. 218</b>				
				DSF0000914238		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	1,026,431
						Air Conditioning Split System		
				DSF0000960567		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	27,786
						EMERGENCY GENERATOR SET		
						EMERGENCY LIGHT/EXIT LIGHT PANEL		

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						EMERGENCY LIGHTING EXIT LIGHT		
			K218	DSF0000871487		<b>State of Good Repair - System Replacements - Roofs</b>	2020	7,587,296
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
							<b>I.S. 218 Total:</b>	\$8,641,513
42	Brooklyn	K233		<b>P.S. 233</b>				
						<b>Other</b>		
			K233	DSF0000912851		IP Surveillance Camera Installation	2020	39,390
							<b>P.S. 233 Total:</b>	\$39,390
42	Brooklyn	K260		<b>P.S. 260</b>				
				DSF0000868195		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	958,729
				DSF0000895029		<b>State of Good Repair - System Replacements - Parape</b>	2021	3,770,727
						EXTERIOR:COPING EXTERIOR:PARAPETS		
				DSF0000895028		<b>State of Good Repair - System Replacements - Roofs</b>	2021	2,725,896
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
							<b>P.S. 260 Total:</b>	\$7,455,352
42	Brooklyn	K273		<b>P.S. 273</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000913020	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	26,730
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
						<b>P.S. 273 Total:</b>		\$26,730
42	Brooklyn	K292		<b>I.S. 292</b>				
			K292	DSF0000913028		<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b>	2020	80,000
						Technology		
						<b>I.S. 292 Total:</b>		\$80,000
42	Brooklyn	K306		<b>P.S. 306</b>				
					DSF0000912313	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	77,219
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
					DSF0000868272	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,129,901
			K306	DSF0000912463		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	1,661,395

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						GAS SERVICE:Gas Distribution Piping HEATING:Steam Heating		
						<b>P.S. 306 Total:</b>		\$2,868,515
42	Brooklyn	K328		<b>P.S. 328</b>				
			K328	DSF0000912974		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
						<b>Students</b>		
						<b>P.S. 328 Total:</b>		\$170,000
42	Brooklyn	K346		<b>P.S. 346</b>				
				DSF0000913021		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	43,065
						EMERGENCY DC STANDBY BATTERY POWER EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				DSF0000941307		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	2,791,058
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000941310		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	7,035,033
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY		

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						EXTERIOR:EXTERIOR WALLS		
			DSF0000941309			<i>State of Good Repair - System Replacements - Parape</i>	2022	3,318,435
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
<b>P.S. 346 Total:</b>								\$13,187,591
42	Brooklyn	K422		<b>SPRING CREEK EDUCATIONAL CAMPUS</b>				
			K422	DSF0000960551		<i>State of Good Repair - System Replacements - Gymnasium Upgrade</i>	2020	143,821
						<i>Other</i>		
			K422	DSF0000912820		IP Surveillance Camera Installation	2020	41,298
<b>SPRING CREEK EDUCATIONAL CAMPUS Total:</b>								\$185,119
42	Brooklyn	K435		<b>THOMAS JEFFERSON HS</b>				
			K510	DSF0000912975		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>THOMAS JEFFERSON HS Total:</b>								\$170,000

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
43	Brooklyn	K104	<b>P.S. 104</b>					
			K104	DSF0000798257	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2021	5,805,480	
					HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM			
		K104	DSF0000798260	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	2,452,983		
<b>P.S. 104 Total:</b>								<b>\$8,258,463</b>
43	Brooklyn	K112	<b>P.S. 112</b>					
				DSF0000892625	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	251,749	
					EXTERIOR:EXTERIOR WALLS			
				DSF0000892623	<b>State of Good Repair - System Replacements - Parape</b>	2021	4,574,831	
				EXTERIOR:PARAPETS				
			DSF0000892624	<b>State of Good Repair - System Replacements - Windows</b>	2021	5,531,272		
				EXTERIOR:WINDOWS				
<b>P.S. 112 Total:</b>								<b>\$10,357,852</b>
43	Brooklyn	K127	<b>P.S. 127</b>					
				DSF0000798424	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	7,447,056	
						HEATING PLANT:BOILER AUXILIARIES		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						HEATING PLANT:BOILER SYSTEM		
			DSF0000779662			<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	1,456,570
						CLIMATE CONTROL SYSTEM		
						<b>P.S. 127 Total:</b>		\$8,903,626
43	Brooklyn	K163		<b>P.S. 163</b>				
			DSF0000889050			<b>System Expansion - New Physical Education Facilities Playgrounds</b>	2020	1,438,943
			DSF0000912745			<b>System Expansion - New Physical Education Facilities Playgrounds Accessibility</b>	2021	132,165
						<b>P.S. 163 Total:</b>		\$1,571,108
43	Brooklyn	K170		<b>P.S. 170</b>				
			K170	DSF0000890644		<b>State of Good Repair - Building Upgrade - Reinforcing Support Elements</b>	2020	6,876,503
			K170	DSF0000914263		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,620,893
			K170	DSF0000914261		<b>State of Good Repair - System Replacements - Parape</b>	2020	960,113
						EXTERIOR:PARAPETS		
			K170	DSF0000914262		<b>State of Good Repair - System Replacements - Roofs</b>	2020	2,704,588
						EXTERIOR:ROOF:Roofing		
						<b>P.S. 170 Total:</b>		\$13,162,097

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43	Brooklyn	K176		P.S. 176				
				<i>Other</i>				
			K176	DSF0000912846		IP Surveillance Camera Installation	2020	36,798
<b>P.S. 176 Total:</b>								<b>\$36,798</b>
43	Brooklyn	K229		P.S. 229				
				DSF0000866816		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	7,643
<b>P.S. 229 Total:</b>								<b>\$7,643</b>
43	Brooklyn	K264		<b>PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS</b>				
				<i>Other</i>				
			K264	DSF0000912852		IP Surveillance Camera Installation	2020	37,198
<b>PS 264 BAY RIDGE ELEMENTARY SCHOOL FOR THE ARTS Total:</b>								<b>\$37,198</b>
43	Brooklyn	K331		<b>P.S./I.S. 30 MARY WHITE OVINGTON</b>				
				<i>Other</i>				
			K030	DSF0000912818		IP Surveillance Camera Installation	2020	37,998
<b>P.S./I.S. 30 MARY WHITE OVINGTON Total:</b>								<b>\$37,998</b>
43	Brooklyn	K445		<b>NEW UTRECHT HS</b>				

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					DSF0000866841	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,548
<b>NEW UTRECHT HS Total:</b>								\$2,548
43	Brooklyn	K485				<b>TELECOM. ARTS &amp; TECH.</b>		
					DSF0000896594	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	121,017
					DSF0000896601	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	161,128
						Ventilation		
			K485		DSF0000889598	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	214,793
<b>TELECOM. ARTS &amp; TECH. Total:</b>								\$496,938
43	Brooklyn	K490				<b>FORT HAMILTON HS</b>		
			K490		DSF0000912504	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	431,618
<b>FORT HAMILTON HS Total:</b>								\$431,618
43	Brooklyn	K747				<b>PK/3K CENTER @ 21 BAY 11TH STREET</b>		
					DSF0000912499	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	120,485
<b>PK/3K CENTER @ 21 BAY 11TH STREET Total:</b>								\$120,485
43	Brooklyn	K940				<b>I.S. 30</b>		

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					DSF0000960455	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	5,278
<b>I.S. 30 Total:</b>								<b>\$5,278</b>

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44	Brooklyn	K096		<b>I.S. 96</b>				
					DSF0000960484	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	140,001
					DSF0000937664	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2023	2,985,752
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
					DSF0000937669	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2023	10,863,668
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR WALLS		
					DSF0000937667	<b>State of Good Repair - System Replacements - Parape</b>	2023	5,180,480
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
					DSF0000937668	<b>State of Good Repair - System Replacements - Windows</b>	2023	8,114,296
						EXTERIOR:WINDOWS		
<b>I.S. 96 Total:</b>								<b>\$27,284,197</b>
44	Brooklyn	K099		<b>P.S. 99</b>				
					DSF0000912426	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	51,461
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		

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EXIT LIGHT								
							<b>P.S. 99 Total:</b>	\$51,461
44	Brooklyn	K160		<b>P.S. 160</b>				
<i>Other</i>								
			K160	DSF0000912845		IP Surveillance Camera Installation	2020	37,498
							<b>P.S. 160 Total:</b>	\$37,498
44	Brooklyn	K177		<b>P.S. 177</b>				
			K177	DSF0000912962		<b>State of Good Repair - System Replacements - Toilets</b>	2020	170,000
			K177	DSF0000889049		<b>System Expansion - New Physical Education Facilities</b>	2020	2,818,523
<i>Playgrounds</i>								
							<b>P.S. 177 Total:</b>	\$2,988,523
44	Brooklyn	K180		<b>P.S. 180</b>				
<i>Other</i>								
			K180	DSF0000912847		IP Surveillance Camera Installation	2020	39,598
							<b>P.S. 180 Total:</b>	\$39,598
44	Brooklyn	K192		<b>P.S. 192</b>				
				DSF0000912619		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	75,336

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						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
			K192	DSF0000912946		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	100,534
						GAS SERVICE:Gas Distribution Piping HEATING:Radiator/Convactor/Fin Tube HEATING:Steam Heating HEATING:Unit Heater/Cabinet Heater		
<b>P.S. 192 Total:</b>								\$175,870
44	Brooklyn	K237				<b>LUCRETIA MARCIGLIANO CAMPUS</b>		
				DSF0000957394		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	143,708
						CLIMATE CONTROL SYSTEM		
<b>LUCRETIA MARCIGLIANO CAMPUS Total:</b>								\$143,708
44	Brooklyn	K505				<b>FRANKLIN D. ROOSEVELT HS</b>		
				DSF0000912618		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	151,910
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
<b>FRANKLIN D. ROOSEVELT HS Total:</b>								\$151,910

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44	Brooklyn	K839		<b>P.S. 134 MINISCHOOL</b>				
			K134	DSF0000889601		<i>State of Good Repair - System Replacements - Toilets</i>	2020	214,793
						<i>Students</i>		
<b>P.S. 134 MINISCHOOL Total:</b>								\$214,793
44	Brooklyn	K849		<b>P.S. 134</b>				
				DSF0000866858		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	46,225
<b>P.S. 134 Total:</b>								\$46,225

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
45	Brooklyn	K181		<b>P.S. 181</b>				
					DSF0000913032	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	5,940
						EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000960487	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	145,692
						<b>Other</b>		
			K181		DSF0000912848	IP Surveillance Camera Installation	2020	36,699
<b>P.S. 181 Total:</b>								<b>\$188,331</b>
45	Brooklyn	K193		<b>P.S. 193</b>				
					DSF0000960476	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2021	59,400
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
					DSF0000912806	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	209,504
<b>P.S. 193 Total:</b>								<b>\$268,904</b>
45	Brooklyn	K198		<b>P.S. 198</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						<i>Other</i>		
			K198	DSF0000912849		IP Surveillance Camera Installation	2020	38,098
						<b>P.S. 198 Total:</b>		\$38,098
45	Brooklyn	K240		<b>I.S. 240</b>				
				DSF0000912773		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	80,624
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
			K240	DSF0000894685		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2021	400,000
						GAS SERVICE:Gas Distribution Piping		
						<b>I.S. 240 Total:</b>		\$480,624
45	Brooklyn	K244		<b>P.S. 244</b>				
				DSF0000868194		<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	210,736
						<b>P.S. 244 Total:</b>		\$210,736
45	Brooklyn	K269		<b>P.S. 269</b>				
						<i>Other</i>		
			K269	DSF0000912853		IP Surveillance Camera Installation	2020	38,698
						<b>P.S. 269 Total:</b>		\$38,698

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
45	Brooklyn	K395		<b>P.S./I.S. 395</b>				
						<i>Other</i>		
			K109	DSF0000912861		IP Surveillance Camera Installation	2020	39,598
<b>P.S./I.S. 395 Total:</b>								<b>\$39,598</b>
45	Brooklyn	K405		<b>MIDWOOD HS</b>				
				DSF0000960547		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	2,970
				DSF0000941575		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	4,992,137
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000941579		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	12,876,832
						EXTERIOR:AREAWAY		
						EXTERIOR:CORNICE		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000941578		<b>State of Good Repair - System Replacements - Parape</b>	2022	1,294,078
						EXTERIOR:PARAPETS		
				DSF0000941577		<b>State of Good Repair - System Replacements - Roofs</b>	2022	7,527,251
						EXTERIOR:PLAZA DECK		
						EXTERIOR:ROOF:Roofing		

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<b>MIDWOOD HS Total:</b>								\$26,693,268
45	Brooklyn	K415				<b>SAMUEL J. TILDEN EDUCATIONAL CAMPUS</b>		
					DSF0000960512	<b>State of Good Repair - System Replacements - Auditorium Upgrade</b>	2021	144,070
					DSF0000873420	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	20,654,045
<b>SAMUEL J. TILDEN EDUCATIONAL CAMPUS Total:</b>								\$20,798,115

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
46	Brooklyn	K068		<b>I.S. 68</b>				
			K068	DSF0000960643		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries	2022	9,036,971
			K068	DSF0000960644		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2022	2,581,992
				DSF0000892088		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	2,131,047
				DSF0000892091		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES	2021	4,772,342
			K068	DSF0000912461		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> HEATING:Steam Heating	2020	2,396,307
				DSF0000892090		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2021	3,984,774
<b>I.S. 68 Total:</b>								<b>\$24,903,433</b>
46	Brooklyn	K114		<b>P.S. 114</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K114	DSF0000888858		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	178,200
			K114	DSF0000891000		<i>Code Compliance</i>	2020	2,517,690
<b>P.S. 114 Total:</b>								\$2,695,890
46	Brooklyn	K203		<b>P.S. 203</b>				
			K203	DSF0000912963		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>P.S. 203 Total:</b>								\$170,000
46	Brooklyn	K222		<b>P.S. 222</b>				
				DSF0000960488		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	106,993
<b>P.S. 222 Total:</b>								\$106,993
46	Brooklyn	K236		<b>P.S. 236</b>				
				DSF0000914326		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	23,760
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
				DSF0000912687		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2021	100,000
				DSF0000912807		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	118,399

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							<b>P.S. 236 Total:</b>	\$242,159
46	Brooklyn	K242		<b>P.S. 235 ANNEX</b>				
			DSF0000912689			<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	65,680
							<b>P.S. 235 ANNEX Total:</b>	\$65,680
46	Brooklyn	K251		<b>P.S. 251</b>				
			K251	DSF0000889591		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	214,793
							<b>P.S. 251 Total:</b>	\$214,793
46	Brooklyn	K272		<b>P.S. 272</b>				
						<i>Other</i>		
			K272	DSF0000912854		IP Surveillance Camera Installation	2020	38,798
							<b>P.S. 272 Total:</b>	\$38,798
46	Brooklyn	K276		<b>P.S. 276</b>				
			K276	DSF0000912969		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
							<b>P.S. 276 Total:</b>	\$170,000
46	Brooklyn	K277		<b>P.S. 277</b>				

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					DSF0000912389	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,785
			K277		DSF0000912970	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>P.S. 277 Total:</b>								\$171,785
46	Brooklyn	K278		<b>I.S. 278</b>				
			K278		DSF0000912971	<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
<b>I.S. 278 Total:</b>								\$170,000
46	Brooklyn	K279		<b>P.S. 279</b>				
			K279		DSF0000888831	<i>State of Good Repair - System Replacements - Domestic Piping</i> DOMESTIC WATER SYSTEM	2020	1,115,723
					DSF0000960453	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,022
<b>P.S. 279 Total:</b>								\$1,117,745
46	Brooklyn	K500		<b>CANARSIE HS</b>				
			K753		DSF0000912460	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	19,342
<b>CANARSIE HS Total:</b>								\$19,342
46	Brooklyn	K515		<b>SOUTH SHORE EDUCATIONAL COMPLEX</b>				

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		K566	DSF0000912429			<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Room Conversions / Partitioning	2020	307,750
		K578	DSF0000912430			<b>Educational Enhancements - Educational Enhancements - School Improvement and Restructuring</b> Room Conversions / Partitioning	2020	246,956
<b>SOUTH SHORE EDUCATIONAL COMPLEX Total:</b>								<b>\$554,706</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
47	Brooklyn	K097		<b>P.S. 97</b>				
			K097	DSF0000799391		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System	2020	7,227,244
			K097	DSF0000779204		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2020	1,211,302
<b>P.S. 97 Total:</b>								\$8,438,546
47	Brooklyn	K205		<b>P.S. 205</b>				
				DSF0000912771		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHTING EXIT LIGHT	2020	67,732
<b>P.S. 205 Total:</b>								\$67,732
47	Brooklyn	K212		<b>P.S. 212</b>				
			K212	DSF0000912964		<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>P.S. 212 Total:</b>								\$170,000
47	Brooklyn	K215		<b>P.S. 215</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			K215	DSF0000894225		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping GAS SERVICE:Gas Meter Room Exhaust Fan HEATING PLANT:Boiler Auxiliaries HEATING PLANT:Boiler System HEATING PLANT:Fuel System HEATING:Heating Coil In Ductwork HEATING:Radiator/Convactor/Fin Tube HEATING:Unit Heater/Cabinet Heater	2020	123,641
<b>P.S. 215 Total:</b>								\$123,641
47	Brooklyn	K239		<b>I.S. 239</b>	DSF0000960545	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,972
<b>I.S. 239 Total:</b>								\$1,972
47	Brooklyn	K281		<b>I.S. 281</b>	K281 DSF0000912972	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	170,000
<b>I.S. 281 Total:</b>								\$170,000
47	Brooklyn	K303		<b>I.S. 303</b>		<b>Other</b>		

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			K303	DSF0000912857		IP Surveillance Camera Installation	2020	41,798
<b>I.S. 303 Total:</b>								\$41,798
47	Brooklyn	K329		<b>P.S. 329</b>	DSF0000960454	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	3,926
<b>P.S. 329 Total:</b>								\$3,926
47	Brooklyn	K400		<b>LAFAYETTE EDUCATIONAL CAMPUS</b>	DSF0000888982	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	1,192,338
<b>LAFAYETTE EDUCATIONAL CAMPUS Total:</b>								\$1,192,338
47	Brooklyn	K410		<b>ABRAHAM LINCOLN HS</b>	DSF0000912634	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT	2020	118,111
<b>ABRAHAM LINCOLN HS Total:</b>								\$118,111
47	Brooklyn	K540		<b>JOHN DEWEY HS</b>	DSF0000912516	<b>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</b>	2020	1,153,879

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<b>JOHN DEWEY HS Total:</b>								\$1,153,879
47	Brooklyn	K722		<b>P.S. 721 OTC</b>				
			DSF0000874161			<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	2,893,143
						EXTERIOR:AWNINGS AND CANOPIES		
<b>P.S. 721 OTC Total:</b>								\$2,893,143

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48	Brooklyn	K014		<b>I.S. 14</b>	DSF0000912801	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	85,817
<b>I.S. 14 Total:</b>								\$85,817
48	Brooklyn	K043		<b>I.S. 98</b>	DSF0000937041	<b>State of Good Repair - System Replacements - Domestic Piping</b> Fire System Sprinklers SPRINKLERS, STANDPIPE, FIRE SYSTEM:Sprinkle Piping	2020	43,479
<b>I.S. 98 Total:</b>								\$43,479
48	Brooklyn	K052		<b>P.S. 52</b>	DSF0000891902	<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS	2021	1,486,826
					DSF0000891904	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS	2021	3,634,392

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000891903	<i>State of Good Repair - System Replacements - Windows</i> EXTERIOR:WINDOWS	2021	7,959,375
<b>P.S. 52 Total:</b>								\$13,080,593
48	Brooklyn	K100		<b>P.S. 100</b>				
					DSF0000937728	<i>State of Good Repair - Building Upgrade - Flood Elimination</i> INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2023	1,863,109
					DSF0000937732	<i>State of Good Repair - System Replacements - Exterior Masonry</i> EXTERIOR:EXTERIOR WALLS	2023	10,166,001
					DSF0000937731	<i>State of Good Repair - System Replacements - Parape</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2023	4,029,262
					DSF0000937730	<i>State of Good Repair - System Replacements - Roofs</i> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2023	3,379,399
<b>P.S. 100 Total:</b>								\$19,437,771
48	Brooklyn	K153		<b>P.S. 153</b>				
					DSF0000912495	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING	2020	30,957

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EXIT LIGHT								
							<b>P.S. 153 Total:</b>	\$30,957
48	Brooklyn	K195		<b>P.S. 195</b>	DSF0000914280	<b>Safety and Security - Safety and Security - Emergency 2020</b> <b>Lighting and Fire Safety Retrofits</b> EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT		4,455
							<b>P.S. 195 Total:</b>	\$4,455
48	Brooklyn	K253		<b>P.S. 253</b>	DSF0000912474	<b>Safety and Security - Safety and Security - Emergency 2020</b> <b>Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		17,107
			K253		DSF0000912966	<b>State of Good Repair - System Replacements - Toilets 2020</b> <b>Students</b>		170,000
							<b>P.S. 253 Total:</b>	\$187,107
48	Brooklyn	K495		<b>FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX</b>	DSF0000912954	<b>Safety and Security - Safety and Security - Emergency 2020</b> <b>Lighting and Fire Safety Retrofits</b> EMERGENCY LIGHT/EXIT LIGHT PANEL		95,040

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						EMERGENCY LIGHTING EXIT LIGHT		
			K611	DSF0000912976		<i>State of Good Repair - System Replacements - Toilets</i>	2020	340,000
						<i>Students</i>		
<b>FRANK J. MACCHIAROLA EDUCATIONAL COMPLEX Total:</b>								<b>\$435,040</b>

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
49	Staten Island	R013		<b>P.S. 13</b>				
				DSF0000882218		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS	2020	278,337
				DSF0000882222		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2020	1,853,030
				DSF0000882220		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	2,091,373
				DSF0000882219		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties	2020	1,105,909
				DSF0000882221		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	1,719,343
<b>P.S. 13 Total:</b>								<b>\$7,047,992</b>
49	Staten Island	R014		<b>P.S. 14</b>				
				DSF0000888890		<b>Safety and Security - Safety and Security - Code Compliance</b>	2020	1,207,388
				DSF0000905096		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2021	3,237,954

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						EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000905095	<b>State of Good Repair - System Replacements - Parape</b>	2021	1,987,357
						EXTERIOR:PARAPETS		
					DSF0000905094	<b>State of Good Repair - System Replacements - Roofs</b>	2021	3,332,543
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties		
<b>P.S. 14 Total:</b>								\$9,765,242
49	Staten Island	R016		<b>P.S. 16</b>				
					DSF0000905112	<b>State of Good Repair - System Replacements - Exterio Masonry</b>	2021	5,043,293
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:EXTERIOR WALLS		
						<b>Other</b>		
			R016		DSF0000912896	IP Surveillance Camera Installation	2020	38,898
<b>P.S. 16 Total:</b>								\$5,082,191
49	Staten Island	R018		<b>P.S. 18</b>				
						<b>Other</b>		
			R018		DSF0000912897	IP Surveillance Camera Installation	2020	38,798

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							<b>P.S. 18 Total:</b>	\$38,798
49	Staten Island	R019		<b>P.S. 19</b>	DSF0000960481	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	68,293
							<b>P.S. 19 Total:</b>	\$68,293
49	Staten Island	R021		<b>P.S. 21</b>		<b>Other</b>		
			R021	DSF0000912830	IP Surveillance Camera Installation		2020	36,998
							<b>P.S. 21 Total:</b>	\$36,998
49	Staten Island	R022		<b>P.S. 22</b>	DSF0000905200	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	998,497
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
				DSF0000905204	<b>State of Good Repair - System Replacements - Exterior Masonry</b>		2020	4,397,387
						EXTERIOR:AREAWAY EXTERIOR:AWNINGS AND CANOPIES EXTERIOR:CHIMNEY		

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						EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS			
					DSF0000905203	<b>State of Good Repair - System Replacements - Parape</b>	2020	2,351,333	
						EXTERIOR:COPING EXTERIOR:PARAPETS			
					DSF0000905202	<b>State of Good Repair - System Replacements - Roofs</b>	2020	4,438,664	
						EXTERIOR:ROOF:Roofing EXTERIOR:ROOF:Specialties			
<b>P.S. 22 Total:</b>								\$12,185,881	
49	Staten Island	R044		<b>P.S. 44</b>					
					DSF0000911975	<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	3,610	
<b>P.S. 44 Total:</b>								\$3,610	
49	Staten Island	R057		<b>P.S. 57</b>					
					DSF0000960678	<b>State of Good Repair - System Replacements - Domestic Piping Waste System</b>	2020	65,685	
<b>P.S. 57 Total:</b>								\$65,685	
49	Staten Island	R059		<b>THE HARBOR VIEW SCHOOL</b>					
						<b>Other</b>			
			R059		DSF0000912899	IP Surveillance Camera Installation	2020	36,398	

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<b>THE HARBOR VIEW SCHOOL Total:</b>								\$36,398
49	Staten Island	R061		<b>I.S. 61</b>	DSF0000912377	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	28,151
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
<b>I.S. 61 Total:</b>								\$28,151
49	Staten Island	R450		<b>CURTIS HS</b>	DSF0000960507	<b>State of Good Repair - Rehabilitation of Physical Education Facilities - Swimming Pools</b>	2021	48,300
<b>CURTIS HS Total:</b>								\$48,300
49	Staten Island	R453		<b>CURTIS HIGH SCHOOL ANNEX</b>	DSF0000912184	<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b>	2020	542,423
			R450			Ventilation		
<b>CURTIS HIGH SCHOOL ANNEX Total:</b>								\$542,423
49	Staten Island	R470		<b>CONCORD HS (OLD 12)</b>	DSF0000889639	<b>State of Good Repair - System Replacements - Toilets Students</b>	2020	214,793

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						<i>Other</i>		
			R470	DSF0000912901		IP Surveillance Camera Installation	2020	36,798
						<b>CONCORD HS (OLD 12) Total:</b>		\$251,591
49	Staten Island	R600				<b>RALPH MCKEE VOC HS</b>		
			R600	DSF0000906016		<b>State of Good Repair - Building Upgrade - Elevators and Escalators</b> CONVEYING:Elevator INTERCOM SYSTEM:Elevator	2020	1,139,025
						<b>RALPH MCKEE VOC HS Total:</b>		\$1,139,025
49	Staten Island	R831				<b>P.S. 74</b>		
			R074	DSF0000912416		<b>State of Good Repair - System Replacements - Domestic Piping</b> DOMESTIC WATER SYSTEM	2020	299,812
			R074	DSF0000906109		<b>State of Good Repair - System Replacements - Heating Plant Upgrade</b> GAS SERVICE:Gas Distribution Piping	2020	78,414
				DSF0000906107		<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2020	4,719,641
						<b>P.S. 74 Total:</b>		\$5,097,867

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
50	Staten Island	R002		<b>I.S. 2</b>	DSF0000912924	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	71,280
						EMERGENCY GENERATOR SET EMERGENCY LIGHTING EXIT LIGHT		
							<b>I.S. 2 Total:</b>	<b>\$71,280</b>
50	Staten Island	R026		<b>P.S. 26</b>		<b>Other</b>		
			R026		DSF0000912898	IP Surveillance Camera Installation	2020	37,198
							<b>P.S. 26 Total:</b>	<b>\$37,198</b>
50	Staten Island	R038		<b>P.S. 38</b>		<b>Other</b>		
			R038		DSF0000912831	IP Surveillance Camera Installation	2020	36,898
							<b>P.S. 38 Total:</b>	<b>\$36,898</b>
50	Staten Island	R039		<b>P.S. 39</b>	DSF0000951165	<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	1,208,256
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
						INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS		
					DSF0000951169	<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	4,544,764
						EXTERIOR:AREAWAY EXTERIOR:CHIMNEY EXTERIOR:CORNICE EXTERIOR:EXTERIOR WALLS EXTERIOR:LOUVER		
					DSF0000951168	<b>State of Good Repair - System Replacements - Parapets</b>	2022	2,734,120
						EXTERIOR:PARAPETS		
					DSF0000951167	<b>State of Good Repair - System Replacements - Roofs</b>	2022	2,620,737
						EXTERIOR:PLAZA DECK EXTERIOR:ROOF:Roofing		
<b>P.S. 39 Total:</b>								\$11,107,877
50	Staten Island	R041		<b>P.S. 41</b>				
					DSF0000914239	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	35,769
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT EXIT/EMERGENCY LIGHT		
<b>P.S. 41 Total:</b>								\$35,769

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
50	Staten Island	R048		<b>P.S. 48</b>				
			R009	DSF0000798346		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b> HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM	2020	8,539,946
			R009	DSF0000792908		<b>State of Good Repair - Building Upgrade - Climate Control</b> CLIMATE CONTROL SYSTEM	2020	1,770,752
			R009	DSF0000860113		<b>State of Good Repair - Building Upgrade - Flood Elimination</b> INTERIOR:STRUCTURAL:FOUNDATION WALLS INTERIOR:STRUCTURAL:VAULTS-BUNKERS	2020	2,827,011
				DSF0000905573		<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:AREAWAY EXTERIOR:EXTERIOR WALLS EXTERIOR:STAIRS/RAMPS: EXTERIOR	2020	1,403,884
				DSF0000905572		<b>State of Good Repair - System Replacements - Parape</b> EXTERIOR:COPING	2020	2,479,216
				DSF0000905571		<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing	2020	1,337,984
<b>P.S. 48 Total:</b>								<b>\$18,358,793</b>
50	Staten Island	R051		<b>I.S. 51</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912213	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	586,381
							<b>I.S. 51 Total:</b>	\$586,381
50	Staten Island	R052		<b>P.S. 52</b>				
			R052	DSF0000913008		<i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000
							<b>P.S. 52 Total:</b>	\$170,000
50	Staten Island	R060		<b>P.S. 60</b>				
				DSF0000960692		<i>State of Good Repair - System Replacements - Heating Plant Upgrade Ventilation</i>	2020	38,592
							<b>P.S. 60 Total:</b>	\$38,592
50	Staten Island	R071		<b>P.S./I.S. 48</b>				
			R048	DSF0000912183		<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	86,343
						<i>Other</i>		
			R048	DSF0000912900		IP Surveillance Camera Installation	2020	39,098
							<b>P.S./I.S. 48 Total:</b>	\$125,441
50	Staten Island	R080		<b>REGION 7/ ROC F</b>				

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912203	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	1,173,716
<b>REGION 7/ ROC F Total:</b>								\$1,173,716
50	Staten Island	R435				<b>NEW DORP HS (NEW)</b>		
					DSF0000905875	<i>State of Good Repair - System Replacements - Exterior Masonry</i>	2020	28,497,960
						EXTERIOR:CHIMNEY EXTERIOR:LOUVER		
					DSF0000905874	<i>State of Good Repair - System Replacements - Parape</i>	2020	9,074,787
						EXTERIOR:PARAPETS		
<b>NEW DORP HS (NEW) Total:</b>								\$37,572,747
50	Staten Island	R440				<b>STATEN ISLAND TECHNICAL HS</b>		
			R605		DSF0000905898	<i>State of Good Repair - System Replacements - Heating Plant Upgrade</i>	2020	178,352
						HEATING:Hydronic Heating:Hot Water Heat Exchanger HEATING:Hydronic Heating:Hydronic Hot Water Distribution: Piping, Pumps and Auxiliaries		
<b>STATEN ISLAND TECHNICAL HS Total:</b>								\$178,352
50	Staten Island	R460				<b>SUSAN E. WAGNER HS</b>		
			R460		DSF0000912260	<i>Educational Enhancements - Educational Enhancements - Accessibility</i>	2020	104,396

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					DSF0000960483	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2021	359,678
			R460		DSF0000905987	<b>State of Good Repair - System Replacements - Toilets Students</b> FIXTURES:Student:Lavatory/Sink FIXTURES:Student:Urinal TOILET ROOM - STUDENT:Lighting:Lighting Fixture Fluorescent TOILET ROOM - STUDENT:Lighting:Lighting Fixture Incandescent	2020	170,000
<b>SUSAN E. WAGNER HS Total:</b>								\$634,074
50	Staten Island	R880		<b>P.S. 80 (PETR COMPL-BLDG B)</b>				
					DSF0000960541	<b>Electrical Systems</b>	2021	40,000
<b>P.S. 80 (PETR COMPL-BLDG B) Total:</b>								\$40,000
50	Staten Island	R884		<b>P.S. 373 AX (PTR COMP-BLDG J)</b>				
					DSF0000951923	<b>State of Good Repair - System Replacements - Exterior Masonry</b> EXTERIOR:EXTERIOR WALLS	2022	594,594
					DSF0000951921	<b>State of Good Repair - System Replacements - Roofs</b> EXTERIOR:ROOF:Roofing	2022	1,550,516
					DSF0000951922	<b>State of Good Repair - System Replacements - Windows</b> EXTERIOR:WINDOWS	2022	264,384

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
<b>P.S. 373 AX (PTR COMP-BLDG J) Total:</b>								\$2,409,494
50	Staten Island	R886				<b>P.S. 80 AX(PETR COMPL-BLDG C)</b>		
			R080	DSF0000912530		<i>Educational Enhancements - Educational Enhancements - Room Conversions / Partitioning</i>	2020	586,117
<b>P.S. 80 AX(PETR COMPL-BLDG C) Total:</b>								\$586,117

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
51	Staten Island	R003		<b>P.S. 3</b>				
					DSF0000888889	<b>Safety and Security - Safety and Security - Code Compliance</b>	2020	1,431,819
					DSF0000798310	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	8,339,237
						HEATING PLANT:BOILER AUXILIARIES HEATING PLANT:BOILER SYSTEM		
			R003		DSF0000904972	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	1,540,911
						CLIMATE CONTROL SYSTEM		
<b>P.S. 3 Total:</b>								\$11,311,967
51	Staten Island	R004		<b>P.S. 4</b>				
			R004		DSF0000912534	<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	9,202,058
						HEATING PLANT:Boiler Auxiliaries		
			R004		DSF0000904988	<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	3,822,404
						CLIMATE CONTROL SYSTEM		
<b>P.S. 4 Total:</b>								\$13,024,462
51	Staten Island	R024		<b>I.S. 24</b>				
					DSF0000912925	<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	56,430
						EMERGENCY LIGHT/EXIT LIGHT PANEL		

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total	
			R024	DSF0000913007		EMERGENCY LIGHTING EXIT LIGHT <i>State of Good Repair - System Replacements - Toilets Students</i>	2020	170,000	
<b>I.S. 24 Total:</b>								\$226,430	
51	Staten Island	R032		<b>P.S. 32</b>					
				DSF0000912601		<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i> EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT	2020	51,325	
				DSF0000960482		<i>State of Good Repair - Building Upgrade - Climate Control</i>	2021	104,716	
				DSF0000912036		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	5,293	
				DSF0000960459		<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	3,402	
			R032	SCA0000056668		<i>State of Good Repair - System Replacements - Parape</i> EXTERIOR:COPING EXTERIOR:PARAPETS	2020	3,306,116	
<b>P.S. 32 Total:</b>								\$3,470,852	
51	Staten Island	R034		<b>I.S. 34 (OLD TOTTEVILLE)</b>					

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
					DSF0000912037	<i>State of Good Repair - System Replacements - Electrical Systems</i>	2020	2,163
<b>I.S. 34 (OLD TOTTEVILLE) Total:</b>								\$2,163
51	Staten Island	R042		<b>P.S. 42</b>	DSF0000912401	<i>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</i>	2020	62,594
						EMERGENCY LIGHT/EXIT LIGHT PANEL EMERGENCY LIGHTING EXIT LIGHT		
				<b>Other</b>				
			R042		DSF0000912832	IP Surveillance Camera Installation	2020	38,998
<b>P.S. 42 Total:</b>								\$101,592
51	Staten Island	R069		<b>P.S. 69</b>	DSF0000951515	<i>State of Good Repair - System Replacements - Domestic Piping</i>	2020	70,090
						Waste System DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage Ejector Pump DRAIN/WASTE/VENT AND STORM SYSTEM:Sewage/Waste/Vent Piping		
<b>P.S. 69 Total:</b>								\$70,090

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51	Staten Island	R075		<b>I.S. 75</b>				
				DSF0000960594		<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	107,277
						EMERGENCY LIGHTING		
				DSF0000882956		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2020	944,531
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000882960		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2020	1,764,411
						EXTERIOR:AREAWAY		
						EXTERIOR:EXTERIOR SOFFITS		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000882958		<b>State of Good Repair - System Replacements - Parape</b>	2020	607,599
						EXTERIOR:COPING		
				DSF0000882959		<b>State of Good Repair - System Replacements - Windows</b>	2020	4,962,713
						EXTERIOR:WINDOWS		
<b>I.S. 75 Total:</b>								<b>\$8,386,531</b>
51	Staten Island	R455		<b>TOTTENVILLE HS</b>				
			R455	DSF0000912616		<b>State of Good Repair - Building Upgrade - Boiler Conversion</b>	2020	18,166,731

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City Council District	Borough	Building ID	Org ID	School	Project #	Description	FY - Construction Start	Total
			R455	DSF0000912617		<b>State of Good Repair - Building Upgrade - Climate Control</b>	2020	11,695,168
						CLIMATE CONTROL SYSTEM		
			R455	DSF0000883080		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2021	1,618,465
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
<b>TOTTENVILLE HS Total:</b>								\$31,480,364
51	Staten Island	R844				<b>P.S. 36 ANNEX</b>		
				DSF0000951850		<b>State of Good Repair - Building Upgrade - Flood Elimination</b>	2022	590,703
						DRAIN/WASTE/VENT AND STORM SYSTEM:Sump Pump		
						INTERIOR:STRUCTURAL:FOUNDATION WALLS		
				DSF0000951854		<b>State of Good Repair - System Replacements - Exterior Masonry</b>	2022	2,840,478
						EXTERIOR:AREAWAY		
						EXTERIOR:CHIMNEY		
						EXTERIOR:EXTERIOR WALLS		
				DSF0000951853		<b>State of Good Repair - System Replacements - Parape</b>	2022	1,294,078
						EXTERIOR:COPING		
						EXTERIOR:PARAPETS		
<b>P.S. 36 ANNEX Total:</b>								\$4,725,259

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51	Staten Island	R848		<b>P.S. 42 ANNEX</b>				
			DSF0000912934			<b>Safety and Security - Safety and Security - Emergency Lighting and Fire Safety Retrofits</b>	2020	33,391
						EMERGENCY LIGHT/EXIT LIGHT PANEL		
						EMERGENCY LIGHTING		
						EXIT LIGHT		
						EXIT/EMERGENCY LIGHT		
			DSF0000912926			<b>State of Good Repair - System Replacements - Electrical Systems</b>	2020	149,986
						GROUNDING SYSTEM		
						PANEL BOARD		
						SERVICE SWITCH		
						SWITCHBOARD		
<b>P.S. 42 ANNEX Total:</b>								<b>\$183,377</b>